Utah State Fairpark
Infrastructure and General Government Appropriations Subcommittee

June 20, 2017
Utah State Fairpark

Days of 47 Arena

- The arena is currently 95% complete
- Substantial completion date July 1, 2017
- Total Project cost to date: $17,180,667
- Construction total to date: $16,238,566
Utah State Fairpark

Arena “Additional Monies added to the project”

- $760,000 West Parking Lot “contestant parking” (FY 2018 project)
- $250,000 Project reserve funds “unforeseen Soil conditions and winter conditions”
- $200,000 Unallocated asphalt funds needed to address ADA concerns.
Utah State Fairpark
Utah State Fairpark
Utah State Fairpark
Utah State Fairpark

• Budget Gap

**Items purchased by the Fairpark to complete the arena:**

- $170,000 Rough stock panels (25K budgeted)*
- $1,500.00 money safe for ticket booth (not budgeted)*
- Kitchen equipment for concession stands (VE)*
  - $18,000 ice makers
  - $25,000 freezers
  - $18,000 pretzel, churro and nacho Equip.
  - $12,000 condiment carts
- $18,000 add and relocate entry gates (not budgeted)*

*To be paid by the Fairpark $237,500 (to date)
Utah State Fairpark

Key missing items that are necessary to host events:

- Stage, we will need to rent one for each performance $30,000
- Large acts will not play in an arena with a dirt floor, (naturally there are exceptions) the cost for a removable temporary floor $$$
- Jumbo Tron Screens; we have poles but will need to rent screens and pay a rigging company to place them for each event. $