



Utah State Fairpark
Infrastructure and General Government
Appropriations Subcommittee

June 20, 2017



Utah State Fairpark

Days of 47 Arena

- The arena is currently 95% complete
- Substantial completion date July 1, 2017
- Total Project cost to date: \$17,180,667
- Construction total to date: \$16,238,566



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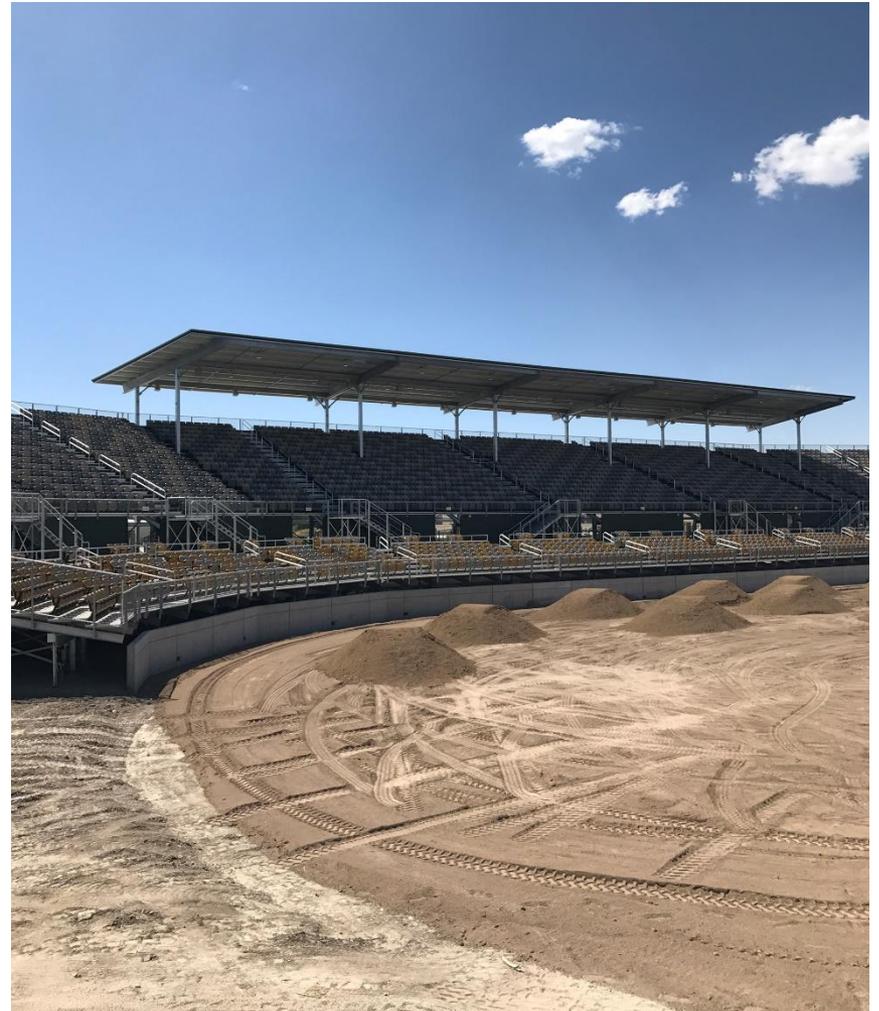
Arena “Additional Monies added to the project”

- \$760,000 West Parking Lot “contestant parking” (FY 2018 project)
- \$250,000 Project reserve funds “unforeseen Soil conditions and winter conditions”
- \$200,000 Unallocated asphalt funds needed to address ADA concerns.

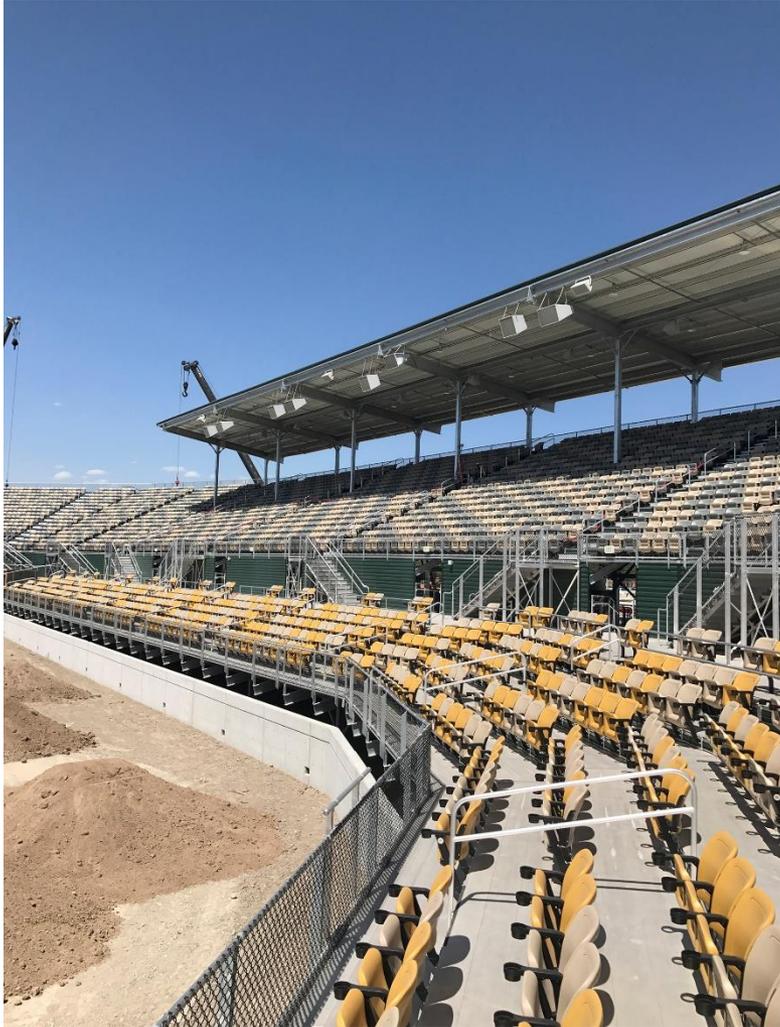
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- Budget Gap

Items purchased by the Fairpark to complete the arena:

- \$170,000 Rough stock panels (25K budgeted)*
- \$1,500.00 money safe for ticket booth (not budgeted)*
- Kitchen equipment for concession stands (VE)*
 - \$18,000 ice makers
 - \$25,000 freezers
 - \$18,000 pretzel, churro and nacho Equip.
 - \$12,000 condiment carts
- \$18,000 add and relocate entry gates (not budgeted)*

*To be paid by the Fairpark \$237,500 (to date)



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Key missing items that are necessary to host events:

- Stage, we will need to rent one for each performance \$30,000
- Large acts will not play in an arena with a dirt floor, (naturally there are exceptions) the cost for a removable temporary floor \$\$\$
- Jumbo Tron Screens; we have poles but will need to rent screens and pay a rigging company to place them for each event. \$