

O&M Expenditure Tracking

Utah State
Building Board

SB9 Actions Taken

- Amended Administrative Rule R23-3 (planning, programming, request for capital development projects, and operations and maintenance reporting for state-owned facilities)
- Created web portal using Riskonnect for each agency to report O&M individual expenditures annually
- Require an agency to report the amount the agency receives and expends on operations and maintenance

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	Buildings	Direct Costs	Indirect Costs	Total Costs	Square Feet
Administrative Services - Facilities	154	\$23,607,466	\$4,260,614	\$27,868,080	6,198,531
Bridgerland Applied Technology College	2	\$1,345,910	\$20,000	\$1,365,910	282,910
Corrections - Utah State Prison	85	\$13,941,006	\$1,660,930	\$15,601,936	1,868,092
Davis Applied Technology College	5	\$1,650,833	\$469,466	\$2,120,299	429,000
Dixie Applied Technology College	1	\$66,606	\$45,361	\$111,967	10,849
Dixie State University	32	\$5,474,618	\$1,424,946	\$6,899,564	957,751
Human Services Department	89	\$13,480,461	\$3,831,841	\$17,312,302	1,585,055
National Guard	84	\$3,614,502	\$381,651	\$3,996,153	1,563,668
Natural Resources - Wildlife Resources	55	\$1,428,344	\$105,564	\$1,533,908	448,685
Natural Resources Department	53	\$1,462,953	\$152,192	\$1,615,145	481,824
Salt Lake Community College	35	\$16,326,279	\$2,651,140	\$18,977,419	2,233,649
Snow College	22	\$5,366,801	\$416,241	\$5,783,042	946,258

	Buildings	Direct Costs	Indirect Costs	Total Costs	Square Feet
Southern Utah University	44	\$7,200,808	\$1,163,079	\$8,363,887	1,265,440
Southwest Applied Technology Center	1	\$162,042	\$42,149	\$204,191	36,840
Tooele Applied Technology College	1	\$531,553	\$0	\$531,553	74,000
Transportation (Udot)	240	\$8,929,001	\$1,893,447	\$10,822,448	1,479,642
Uintah Basin Applied Technology Center	6	\$1,071,387	\$292,049	\$1,363,436	201,310
University Of Utah	126	\$46,517,831	\$12,602,013	\$59,119,844	8,490,523
USU Eastern	28	\$2,608,063	\$216,834	\$2,824,897	552,550
Utah State Fairpark	45	\$653,046	\$174,380	\$827,426	374,826
Utah State University	88	\$22,468,720	\$6,592,836	\$29,061,556	3,630,341
Utah Valley University	41	\$17,173,521	\$2,822,016	\$19,995,537	2,139,516
Veterans Affairs	2	\$1,056,596	\$248,065	\$1,304,660	48,133
Weber State University	56	\$11,729,755	\$5,160,267	\$16,890,022	2,875,114

	Buildings	Direct Costs	Indirect Costs	Total Costs	Square Feet
Grand Total	1,295	\$207,868,100	\$46,627,081	\$254,495,182	38,174,507

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Questions

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