

Agency	Division	Fee Names	Fee Amount	Quantity	Total Revenues	TYPE	Expense	Cost per Fee	Difference (Fee - Costs)	Explain Reason for Difference (Fee - Costs)	List Assumptions
DNR	Wildlife	Fishing Licenses, Resident, Youth Fishing (12-13)	5	22,089	\$110,445	Fishing	\$110,178	\$5	\$0	All Costs are covered by fee	All fishing fees were combined to obtain total fishing revenue, and total fishing costs were then pro-rated across all fishing fees based on the percentage of fishing revenue each fee generated.
DNR	Wildlife	Fishing Licenses, Resident, Age 65 Or Older (365 day)	25	15,432	\$385,800	Fishing	\$384,869	\$25	\$0	All Costs are covered by fee	
DNR	Wildlife	Fishing Licenses, Resident, Age 65 Or Older Multi Yr. (730 day)	50	273	\$13,650	Fishing	\$13,617	\$50	\$0	All Costs are covered by fee	
DNR	Wildlife	Fishing Licenses, Resident, Age 65 Or Older Multi Yr. (1095 day)	75	15	\$1,125	Fishing	\$1,122	\$75	\$0	All Costs are covered by fee	
DNR	Wildlife	Fishing Licenses, Resident, Age 65 Or Older Multi Yr. (1460 day)	100	3	\$300	Fishing	\$299	\$100	\$0	All Costs are covered by fee	
DNR	Wildlife	Fishing Licenses, Resident, Age 65 Or Older Multi Yr. (1825 day)	125	109	\$13,625	Fishing	\$13,592	\$125	\$0	All Costs are covered by fee	
DNR	Wildlife	Fishing Licenses, Resident, Disabled Veteran (365 day)	12	239	\$2,868	Fishing	\$2,861	\$12	\$0	All Costs are covered by fee	
DNR	Wildlife	Fishing Licenses, Resident, Disabled Veteran Multi Yr. (730 day)	24	50	\$1,200	Fishing	\$1,197	\$24	\$0	All Costs are covered by fee	
DNR	Wildlife	Fishing Licenses, Resident, Disabled Veteran Multi Yr.(1095day)	36	15	\$540	Fishing	\$539	\$36	\$0	All Costs are covered by fee	
DNR	Wildlife	Fishing Licenses, Resident, Disabled Veteran Multi (1460 day)	48	3	\$144	Fishing	\$144	\$48	\$0	All Costs are covered by fee	
DNR	Wildlife	Fishing Licenses, Resident, Disabled Veteran Multi (1825 day)	60	70	\$4,200	Fishing	\$4,190	\$60	\$0	All Costs are covered by fee	
DNR	Wildlife	Fishing Licenses, Resident, 7-Day (Any Age)	20	8,432	\$168,640	Fishing	\$168,233	\$20	\$0	All Costs are covered by fee	
DNR	Wildlife	Fishing Licenses, Nonresident, Youth Fishing (12-13)	5	3,397	\$16,985	Fishing	\$16,944	\$5	\$0	All Costs are covered by fee	
DNR	Wildlife	Fishing Licenses, Nonresident, 7-Day (Any Age)	40	13,734	\$549,360	Fishing	\$548,034	\$40	\$0	All Costs are covered by fee	
DNR	Wildlife	Non Res youth fishing age 14-17 365 day	25	3,695	\$92,375	Fishing	\$92,152	\$25	\$0	All Costs are covered by fee	
DNR	Wildlife	Non Res fishing 18+ 365day	75	11,730	\$879,750	Fishing	\$877,627	\$75	\$0	All Costs are covered by fee	
DNR	Wildlife	Non Res fishing 18+ 730day	148	64	\$9,472	Fishing	\$9,449	\$148	\$0	All Costs are covered by fee	
DNR	Wildlife	Non Res fishing 18+ 1095day	222	6	\$1,332	Fishing	\$1,329	\$222	\$1	All Costs are covered by fee	
DNR	Wildlife	Non Res fishing 18+ 1825day	370	23	\$8,510	Fishing	\$8,489	\$370	\$1	All Costs are covered by fee	
DNR	Wildlife	Non Res fishing 3 day	24	62,088	\$1,490,112	Fishing	\$1,486,516	\$24	\$0	All Costs are covered by fee	
DNR	Wildlife	Fishing Licenses, Set Line Fishing License	20	367	\$7,340	Fishing	\$7,322	\$20	\$0	All Costs are covered by fee	
DNR	Wildlife	Resident youth fishing age 14-17 365day	16	22,665	\$362,640	Fishing	\$361,765	\$16	\$0	All Costs are covered by fee	
DNR	Wildlife	Resident fishing age 18-64 365 day	34	123,254	\$4,190,636	Fishing	\$4,180,524	\$34	\$0	All Costs are covered by fee	
DNR	Wildlife	Resident fishing age 18-64 730 day Multi Year	66	1,380	\$91,080	Fishing	\$90,860	\$66	\$0	All Costs are covered by fee	
DNR	Wildlife	Resident fishing age 18-64 1095 day Multi Year	99	368	\$36,432	Fishing	\$36,344	\$99	\$0	All Costs are covered by fee	
DNR	Wildlife	Resident fishing age 18-64 1460 day Multi Year	132	15	\$1,980	Fishing	\$1,975	\$132	\$0	All Costs are covered by fee	
DNR	Wildlife	Resident fishing age 18-64 1825 day Multi Year	165	610	\$100,650	Fishing	\$100,407	\$165	\$0	All Costs are covered by fee	
DNR	Wildlife	Resident fishing 3 day	16	23,763	\$380,208	Fishing	\$379,291	\$16	\$0	All Costs are covered by fee	
DNR	Wildlife	Stamps, Wyoming Flaming Gorge	10	1,833	\$18,330	Fishing	\$18,286	\$10	\$0	All Costs are covered by fee	
DNR	Wildlife	Stamps, Arizona Lake Powell	8	4,817	\$38,536	Fishing	\$38,443	\$8	\$0	All Costs are covered by fee	
DNR	Wildlife	Resident combination 18-64 365 day	38	124,531	\$2,366,089	Hunting/Fishing	\$2,360,380	\$19	\$19	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Resident combination 18-64 730 day Multi Year	74	2,664	\$98,568	Hunting/Fishing	\$98,330	\$37	\$37	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Resident combination 18-64 1095 day Multi Year	111	660	\$36,630	Hunting/Fishing	\$36,542	\$55	\$56	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Resident combination 18-64 1460 day Multi Year	148	60	\$4,440	Hunting/Fishing	\$4,429	\$74	\$74	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Resident combination 18-64 1825 day Multi Year	185	2,100	\$194,250	Hunting/Fishing	\$193,781	\$92	\$93	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Resident combination age 14-17	20	14,422	\$144,220	Hunting/Fishing	\$143,872	\$10	\$10	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Resident combination age 65+ 365 day	29	11,959	\$173,406	Hunting/Fishing	\$172,987	\$14	\$15	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Resident combination age 65+ 730 day Multi Year	58	433	\$12,557	Hunting/Fishing	\$12,527	\$29	\$29	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Resident combination age 65+ 1095 day Multi Year	87	99	\$4,307	Hunting/Fishing	\$4,296	\$43	\$44	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Resident combination age 65+ 1460 day Multi Year	116	10	\$580	Hunting/Fishing	\$579	\$58	\$58	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Resident combination age 65+ 1825 day Multi Year	145	201	\$14,573	Hunting/Fishing	\$14,537	\$72	\$73	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Non Res combination age 18+ 365 day Multi Year	85	8,243	\$350,328	Hunting/Fishing	\$349,482	\$42	\$43	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Non Res combination age 18+ 730 day Multi Year	168	86	\$7,224	Hunting/Fishing	\$7,207	\$84	\$84	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	

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DNR	Wildlife	Non Res combination age 18+ 1095 day	252	19	\$2,394	Hunting/Fishing	\$2,388	\$126	\$126	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Non Res combination age 18+ 1460 day Multi Year	336	1	\$168	Hunting/Fishing	\$168	\$168	\$168	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Non Res combination age 18+ 1825 day Multi Year	420	44	\$9,240	Hunting/Fishing	\$9,218	\$209	\$211	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Non Res combination age 17 & under 365 day	29	10	\$145	Hunting/Fishing	\$145	\$14	\$15	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Other, License Agency, Application	20	7	\$70	Hunting/Fishing	\$70	\$10	\$10	All Costs are covered by fee	
DNR	Wildlife	Other, License Agency, Lost license paper by license agents	10	870	\$4,350	Hunting/Fishing	\$4,340	\$5	\$5	All Costs are covered by fee	
DNR	Wildlife	Total Revenue- Fishing			\$12,401,802						
DNR	Wildlife	Total Expenditures - Fishing			\$12,666,424						
DNR	Wildlife	Game Licenses, Resident, Hunting License (up to 13)	11	6,681	\$73,491	Hunting	\$73,314	\$11	\$0	All Costs are covered by fee	
DNR	Wildlife	Resident hunting age 14-17 365 day	16	812	\$12,992	Hunting	\$12,961	\$16	\$0	All Costs are covered by fee	
DNR	Wildlife	Resident hunting age 18-64 365 day	34	4,351	\$147,934	Hunting	\$147,577	\$34	\$0	All Costs are covered by fee	
DNR	Wildlife	Resident hunting age 18-64 730 day Multi Year	66	1,380	\$91,080	Hunting	\$90,860	\$66	\$0	All Costs are covered by fee	
DNR	Wildlife	Resident hunting age 18-64 1095 day Multi Year	99	11	\$1,089	Hunting	\$1,086	\$99	\$0	All Costs are covered by fee	
DNR	Wildlife	Resident hunting age 18-64 1460 day Multi Year	132	1	\$132	Hunting	\$132	\$132	\$0	All Costs are covered by fee	
DNR	Wildlife	Resident hunting age 18-64 1825 day Multi Year	165	30	\$4,950	Hunting	\$4,938	\$165	\$0	All Costs are covered by fee	
DNR	Wildlife	Resident hunting age 65+ 365 day	25	116	\$2,900	Hunting	\$2,893	\$25	\$0	All Costs are covered by fee	
DNR	Wildlife	Resident hunting age 65+ 730 day Multi Year	50	6	\$300	Hunting	\$299	\$50	\$0	All Costs are covered by fee	
DNR	Wildlife	Resident hunting age 65+ 1095 day Multi Year	75	3	\$225	Hunting	\$224	\$75	\$0	All Costs are covered by fee	
DNR	Wildlife	Resident hunting age 65+ 1460 day Multi Year	100	1	\$100	Hunting	\$100	\$100	\$0	All Costs are covered by fee	
DNR	Wildlife	Resident hunting age 65+ 1825 day Multi Year	125	30	\$3,750	Hunting	\$3,741	\$125	\$0	All Costs are covered by fee	
DNR	Wildlife	Game Licenses, Nonresident, Nonresident Hunting License Age 18 or Older (365 day)	65	19,193	\$1,247,545	Hunting	\$1,244,538	\$65	\$0	All Costs are covered by fee	
DNR	Wildlife	Non Res hunting age 18+ 720 day Multi Year	128	56	\$7,168	Hunting	\$7,151	\$128	\$0	All Costs are covered by fee	
DNR	Wildlife	Non Res hunting age 18+ 1095 day Multi Year	192	16	\$3,072	Hunting	\$3,065	\$192	\$0	All Costs are covered by fee	
DNR	Wildlife	Non Res hunting age 18+ 1825 day Multi Year	320	44	\$14,080	Hunting	\$14,046	\$319	\$1	All Costs are covered by fee	
DNR	Wildlife	Non Res hunting age 17 & under 365 day	25	688	\$17,200	Hunting	\$17,159	\$25	\$0	All Costs are covered by fee	
DNR	Wildlife	Game Licenses, Resident, Dedicated Hunter Certificate of Registration (COR), 3 Yr. (12-17)	120	100	\$12,000	Hunting	\$11,971	\$120	\$0	All Costs are covered by fee	
DNR	Wildlife	Game Licenses, Resident, Dedicated Hunter Certificate of Registration (COR), 3 Yr. (18+)	195	3,600	\$702,000	Hunting	\$700,308	\$195	\$0	All Costs are covered by fee	
DNR	Wildlife	Game Licenses, Nonresident, Dedicated Hunter Certificate of Registration (COR), 3 Yr. (12-17)	814	2	\$1,628	Hunting	\$1,624	\$812	\$2	All Costs are covered by fee	
DNR	Wildlife	Game Licenses, Nonresident, Dedicated Hunter Certificate of Registration (COR), 3 Yr. (18+)	1,047	5	\$5,235	Hunting	\$5,222	\$1,044	\$3	All Costs are covered by fee	
DNR	Wildlife	Game Licenses, Nonresident, Small Game - 3 Day	32	537	\$17,184	Hunting	\$17,143	\$32	\$0	All Costs are covered by fee	
DNR	Wildlife	Resident Hunter Education (fee split \$4 to intro license and \$6 to Hunter Ed training)	10	9,500	\$95,000	Hunting	\$94,771	\$10	\$0	All Costs are covered by fee	
DNR	Wildlife	General Season Permits, Resident, Turkey	35	9,068	\$317,380	Hunting	\$316,615	\$35	\$0	All Costs are covered by fee	
DNR	Wildlife	General Season Permits, Resident, General Season Deer	40	91,800	\$3,672,000	Hunting	\$3,663,150	\$40	\$0	All Costs are covered by fee	
DNR	Wildlife	General Season Permits, Resident, Antlerless Deer	30	591	\$17,730	Hunting	\$17,687	\$30	\$0	All Costs are covered by fee	
DNR	Wildlife	General Season Permits, Resident, Two Doe Antlerless	45	20	\$900	Hunting	\$898	\$45	\$0	All Costs are covered by fee	
DNR	Wildlife	General Season Permits, Resident, Depredation - Antlerless	30	500	\$15,000	Hunting	\$14,964	\$30	\$0	All Costs are covered by fee	
DNR	Wildlife	General Season Permits, Resident Landowner Mitigation, Deer - Antlerless	30	1,800	\$54,000	Hunting	\$53,870	\$30	\$0	All Costs are covered by fee	
DNR	Wildlife	General Season Permits, Resident Landowner Mitigation, Elk - Antlerless	50	1,000	\$50,000	Hunting	\$49,879	\$50	\$0	All Costs are covered by fee	
DNR	Wildlife	General Season Permits, Resident Landowner Mitigation, Pronghorn - Doe	30	1	\$30	Hunting	\$30	\$30	\$0	All Costs are covered by fee	
DNR	Wildlife	General Season Permits, Nonresident Landowner Mitigation, Deer - Antlerless	93	10	\$930	Hunting	\$928	\$93	\$0	All Costs are covered by fee	
DNR	Wildlife	General Season Permits, Nonresident Landowner Mitigation, Elk - Antlerless	218	10	\$2,180	Hunting	\$2,175	\$217	\$1	All Costs are covered by fee	
DNR	Wildlife	General Season Permits, Nonresident Landowner Mitigation, Pronghorn - Doe	93	1	\$93	Hunting	\$93	\$93	\$0	All Costs are covered by fee	
DNR	Wildlife	General Season Permits, Nonresident, Turkey	100	206	\$20,600	Hunting	\$20,550	\$100	\$0	All Costs are covered by fee	
DNR	Wildlife	General Season Permits, Nonresident, General Season Deer	268	268	\$71,824	Hunting	\$71,651	\$267	\$1	All Costs are covered by fee	

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DNR	Wildlife	General Season Permits, Nonresident, Antlerless Deer	93	34	\$3,162	Hunting	\$3,154	\$93	\$0	All Costs are covered by fee	All hunting fees were combined to obtain total hunting revenue, and total hunting costs were
DNR	Wildlife	Limited Entry Game Permits, Deer, Resident, Limited Entry	80	1,068	\$85,440	Hunting	\$85,234	\$80	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Deer, Resident, Premium Limited Entry	168	193	\$32,424	Hunting	\$32,346	\$168	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Deer, Resident, Buck	40	995	\$39,800	Hunting	\$39,704	\$40	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Deer, Resident, Antlerless	30	596	\$17,880	Hunting	\$17,837	\$30	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Deer, Resident, Two Doe Antlerless	45	70	\$3,150	Hunting	\$3,142	\$45	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Deer, Nonresident, Limited Entry	468	306	\$143,208	Hunting	\$142,863	\$467	\$1.13	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Deer, Nonresident, Premium Limited Entry	568	81	\$46,008	Hunting	\$45,897	\$567	\$1	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Deer, Nonresident, Buck	268	586	\$157,048	Hunting	\$156,670	\$267	\$1	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Deer, Nonresident, Antlerless	93	34	\$3,162	Hunting	\$3,154	\$93	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Elk, Resident, Archery	50	11,485	\$574,250	Hunting	\$572,866	\$50	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Elk, Resident, General Bull	50	28,222	\$1,411,100	Hunting	\$1,407,699	\$50	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Elk, Resident, Limited Entry Bull	285	3,063	\$872,955	Hunting	\$870,851	\$284	\$1	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Elk, Resident, Premium Limited Entry Bull	513	97	\$49,761	Hunting	\$49,641	\$512	\$1	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Elk, Resident, Antlerless	50	14,260	\$713,000	Hunting	\$711,282	\$50	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Elk, Resident, Control	30	8,082	\$242,460	Hunting	\$241,876	\$30	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Elk, Resident, Depredation	50	100	\$5,000	Hunting	\$4,988	\$50	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Elk, Resident, Any Bull	285	100	\$28,500	Hunting	\$28,431	\$284	\$1	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Elk, Nonresident, Archery	393	635	\$249,555	Hunting	\$248,954	\$392	\$1	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Elk, Nonresident, General Bull	393	1,026	\$403,218	Hunting	\$402,246	\$392	\$1	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Elk, Nonresident, Limited Entry Bull	800	1,045	\$836,000	Hunting	\$833,985	\$798	\$2	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Elk, Nonresident, Premium Limited Entry Bull	1,505	22	\$33,110	Hunting	\$33,030	\$1,501	\$4	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Elk, Nonresident, Antlerless	218	1,179	\$257,022	Hunting	\$256,403	\$217	\$1	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Elk, Nonresident, Control	93	220	\$20,460	Hunting	\$20,411	\$93	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Elk, Nonresident, Depredation - Antlerless	218	10	\$2,180	Hunting	\$2,175	\$217	\$1	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Pronghorn, Resident, Limited Buck	55	722	\$39,710	Hunting	\$39,614	\$55	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Pronghorn, Resident, Limited Doe	30	909	\$27,270	Hunting	\$27,204	\$30	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Pronghorn, Resident, Limited Two Doe	45	7	\$315	Hunting	\$314	\$45	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Pronghorn, Resident, Doe	30	750	\$22,500	Hunting	\$22,446	\$30	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Pronghorn, Resident, Depredation Doe	30	10	\$300	Hunting	\$299	\$30	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Pronghorn, Nonresident, Limited Buck	293	82	\$24,026	Hunting	\$23,968	\$292	\$1	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Pronghorn, Nonresident, Limited Doe	93	125	\$11,625	Hunting	\$11,597	\$93	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Moose, Resident, Bull	413	113	\$46,669	Hunting	\$46,557	\$412	\$1	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Moose, Nonresident, Bull	1,518	38	\$57,684	Hunting	\$57,545	\$1,514	\$4	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Bison, Resident	413	67	\$27,671	Hunting	\$27,604	\$412	\$1	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Bison, Resident Antelope Island	1,110	6	\$6,660	Hunting	\$6,644	\$1,107	\$3	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Bison, Nonresident	1,518	8	\$12,144	Hunting	\$12,115	\$1,514	\$4	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Bison, Nonresident Antelope Island	2,615	2	\$5,230	Hunting	\$5,217	\$2,609	\$6	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Bighorn Sheep, Resident, Desert	513	39	\$20,007	Hunting	\$19,959	\$512	\$1	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Bighorn Sheep, Resident, Rocky Mountain	513	35	\$17,955	Hunting	\$17,912	\$512	\$1	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Bighorn Sheep, Nonresident, Desert	1,518	7	\$10,626	Hunting	\$10,600	\$1,514	\$4	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Bighorn Sheep, Nonresident, Rocky Mountain	1,518	8	\$12,144	Hunting	\$12,115	\$1,514	\$4	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Goats, Resident Rocky Mountain	413	97	\$40,061	Hunting	\$39,964	\$412	\$1	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Goats, Nonresident Rocky Mountain	1,518	19	\$28,842	Hunting	\$28,772	\$1,514	\$4	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Cougar/Bear, Resident, Cougar	58	1,082	\$62,756	Hunting	\$62,605	\$58	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Cougar/Bear, Resident, Bear	83	953	\$79,099	Hunting	\$78,908	\$83	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Cougar/Bear, Resident, Premium Bear	166	62	\$10,292	Hunting	\$10,267	\$166	\$0	All Costs are covered by fee	

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DNR	Wildlife	Limited Entry Game Permits, Cougar/Bear, Resident, Cougar Pursuit	30	538	\$16,140	Hunting	\$16,101	\$30	\$0	All Costs are covered by fee	then pro-rated across all hunting fees based on the percentage of hunting revenue each fee generated.
DNR	Wildlife	Limited Entry Game Permits, Cougar/Bear, Resident, Bear Pursuit	30	463	\$13,890	Hunting	\$13,857	\$30	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Cougar/Bear, Nonresident, Cougar	258	339	\$87,462	Hunting	\$87,251	\$257	\$1	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Cougar/Bear, Nonresident, Bear	308	73	\$22,484	Hunting	\$22,430	\$307	\$1	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Cougar/Bear, Nonresident, Premium Bear	475	10	\$4,750	Hunting	\$4,739	\$474	\$1	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Cougar/Bear, Nonresident, Cougar Pursuit	135	47	\$6,345	Hunting	\$6,330	\$135	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Cougar/Bear, Nonresident, Bear Pursuit	135	76	\$10,260	Hunting	\$10,235	\$135	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Cougar/Bear, Cougar or Bear Damage	30	2	\$60	Hunting	\$60	\$30	\$0	\$0 Sales this year	
DNR	Wildlife	Limited Entry Game Permits, Wild Turkey, Resident Limited Entry	35	3,341	\$116,935	Hunting	\$116,653	\$35	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Wild Turkey, Nonresident Limited Entry	100	117	\$11,700	Hunting	\$11,672	\$100	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Waterfowl, Swan, Resident	15	1,946	\$29,190	Hunting	\$29,120	\$15	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Waterfowl, Swan, Nonresident	15	54	\$810	Hunting	\$808	\$15	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Waterfowl, Sandhill Crane, Resident	15	132	\$1,980	Hunting	\$1,975	\$15	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Waterfowl, Sandhill Crane, Nonresident	15	3	\$45	Hunting	\$45	\$15	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Sportsman Permits, Resident, Bull Moose	413	1	\$413	Hunting	\$412	\$412	\$1	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Sportsman Permits, Resident, Desert Bighorn Ram	513	1	\$513	Hunting	\$512	\$512	\$1	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Sportsman Permits, Resident, Bull Elk	513	1	\$513	Hunting	\$512	\$512	\$1	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Sportsman Permits, Resident, Buck Deer	168	1	\$168	Hunting	\$168	\$168	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Sportsman Permits, Resident, Buck Pronghorn	55	1	\$55	Hunting	\$55	\$55	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Sportsman Permits, Resident, Bear	83	1	\$83	Hunting	\$83	\$83	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Sportsman Permits, Resident, Cougar	58	1	\$58	Hunting	\$58	\$58	\$0	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Sportsman Permits, Resident, Rocky Mountain Goat	413	1	\$413	Hunting	\$412	\$412	\$1	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Sportsman Permits, Resident, Rocky Mountain Sheep	513	1	\$513	Hunting	\$512	\$512	\$1	All Costs are covered by fee	
DNR	Wildlife	Limited Entry Game Permits, Sportsman Permits, Resident, Turkey	35	1	\$35	Hunting	\$35	\$35	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Falconry Permits, Resident, Apprentice Class	30	38	\$1,140	Hunting	\$1,137	\$30	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Falconry Permits, Resident, General Class	50	25	\$1,250	Hunting	\$1,247	\$50	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Falconry Permits, Resident, Master Class	50	33	\$1,650	Hunting	\$1,646	\$50	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Falconry Permits, Nonresident, General Class	115	4	\$460	Hunting	\$459	\$115	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Falconry Permits, Nonresident, Master Class	115	6	\$690	Hunting	\$688	\$115	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Resident/Nonresident Dedicated Hunter Hourly Labor Buyout Rate	20	10,064	\$201,280	Hunting	\$200,795	\$20	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Furbearer/Trap Registration, Resident Furbearer	29	2,607	\$75,603	Hunting	\$75,421	\$29	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Furbearer/Trap Registration, Nonresident Furbearer	154	51	\$7,854	Hunting	\$7,835	\$154	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Furbearer/Trap Registration, Resident Bobcat Temporary Possession	15	9,294	\$139,410	Hunting	\$139,074	\$15	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Furbearer/Trap Registration, Nonresident Bobcat Temporary Possession	45	200	\$9,000	Hunting	\$8,978	\$45	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Furbearer/Trap Registration, Resident Trap Registration	10	421	\$4,210	Hunting	\$4,200	\$10	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Furbearer/Trap Registration, Nonresident Trap Registration	10	18	\$180	Hunting	\$180	\$10	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Late Harvest Reporting	50	587	\$29,350	Hunting	\$29,279	\$50	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Hunter Education, Hunter Education Training (See Education Split)	6	9,500	\$57,000	Hunting	\$56,863	\$6	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Hunter Education, Hunter Education Home Study	6	50	\$300	Hunting	\$299	\$6	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Hunter Education, Furharvester Education Training	6	100	\$600	Hunting	\$599	\$6	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Hunter Education, Bowhunter Education Class	6	500	\$3,000	Hunting	\$2,993	\$6	\$0	All Costs are covered by fee	

Agency	Division	Fee Names	Fee Amount	Quantity	Total Revenues	TYPE	Expense	Cost per Fee	Difference (Fee - Costs)	Explain Reason for Difference (Fee - Costs)	List Assumptions
DNR	Wildlife	Other, Hunter Education, Long Distance Verification	2	1	\$2	Hunting	\$2	\$2	\$0	All Costs are covered by fee	All miscellaneous fees were combined to obtain total miscellaneous revenue, and total miscellaneous costs were then pro-rated across all miscellaneous fees
DNR	Wildlife	Other, Hunter Education Range, Adult (all shooting fees roll up revenue for combined below 6 categories)	5	67,000	\$335,000	Hunting	\$334,193	\$5	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Hunter Education Range, Youth	2	10,000	\$20,000	Hunting	\$19,952	\$2	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Hunter Education Range, Spotting Scope Rental	2	200	\$400	Hunting	\$399	\$2	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Hunter Education Range, Trap, Skeet or Riverside Skeet	5	2,352	\$11,760	Hunting	\$11,732	\$5	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Hunter Education Range, Five Stand - Multi-Station Birds	7	285	\$1,995	Hunting	\$1,990	\$7	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Hunter Education Range, Sportsmen Club Meetings	20	2	\$40	Hunting	\$40	\$20	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Drawing Application	10	560,543	\$5,605,430	Hunting	\$5,591,921	\$10	\$0	All Costs are covered by fee	
DNR	Wildlife	Resident combination 18-64 365 day	38	128,531	\$2,442,089	Hunting/Fishing	\$2,436,203	\$19	\$19	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Resident combination 18-64 730 day Multi Year	74	2,664	\$98,568	Hunting/Fishing	\$98,330	\$37	\$37	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Resident combination 18-64 1095 day Multi Year	111	660	\$36,630	Hunting/Fishing	\$36,542	\$55	\$56	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Resident combination 18-64 1460 day Multi Year	148	60	\$4,440	Hunting/Fishing	\$4,429	\$74	\$74	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Resident combination 18-64 1825 day Multi Year	185	2,100	\$194,250	Hunting/Fishing	\$193,782	\$92	\$93	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Resident combination age 14-17	20	14,422	\$144,220	Hunting/Fishing	\$143,872	\$10	\$10	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Resident combination age 65+ 365 day	29	11,959	\$173,406	Hunting/Fishing	\$172,988	\$14	\$15	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Resident combination age 65+ 730 day Multi Year	58	433	\$12,557	Hunting/Fishing	\$12,527	\$29	\$29	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Resident combination age 65+ 1095 day Multi Year	87	99	\$4,307	Hunting/Fishing	\$4,296	\$43	\$44	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Resident combination age 65+ 1460 day Multi Year	116	10	\$580	Hunting/Fishing	\$579	\$58	\$58	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Resident combination age 65+ 1825 day Multi Year	145	201	\$14,573	Hunting/Fishing	\$14,537	\$72	\$73	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Non Res combination age 18+ 365 day Multi Year	85	8,243	\$350,328	Hunting/Fishing	\$349,483	\$42	\$43	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Non Res combination age 18+ 730 day Multi Year	168	86	\$7,224	Hunting/Fishing	\$7,207	\$84	\$84	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Non Res combination age 18+ 1095 day	252	19	\$2,394	Hunting/Fishing	\$2,388	\$126	\$126	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Non Res combination age 18+ 1460 day Multi Year	336	1	\$168	Hunting/Fishing	\$168	\$168	\$168	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Non Res combination age 18+ 1825 day Multi Year	420	44	\$9,240	Hunting/Fishing	\$9,218	\$209	\$211	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Non Res combination age 17 & under 365 day	29	10	\$145	Hunting/Fishing	\$145	\$14	\$15	All Costs are covered by fee. Permit assumed to be 50% hunting and 50% fishing.	
DNR	Wildlife	Other, License Agency, Application	20	7	\$70	Hunting/Fishing	\$70	\$10	\$10	All Costs are covered by fee	
DNR	Wildlife	Other, License Agency, Lost license paper by license agents	10	870	\$4,350	Hunting/Fishing	\$4,340	\$5	\$5	All Costs are covered by fee	
DNR	Wildlife	Total Revenue - Hunting			\$23,809,117						
DNR	Wildlife	Total Expenditures - Hunting			\$24,316,514		\$23,751,736				
DNR	Wildlife	Other, Easement and Leases Schedule, Application for Leases, Rights-of-entry	50	660	\$33,000	Other (COR,Lands,Handling)	\$32,920	\$50	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Rights-of-Way, Special Use Permits for non-depleting land uses of < 1 year	Variable		\$6,600	Other (COR,Lands,Handling)	\$6,584	\$0	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Handling	10	21,348	\$213,480	Other (COR,Lands,Handling)	\$212,965	\$10	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Exchange	10	340	\$3,400	Other (COR,Lands,Handling)	\$3,392	\$10	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Reproduction of Records, Staff Service	25	66	\$1,650	Other (COR,Lands,Handling)	\$1,646	\$25	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Return check charge	20	2	\$42	Other (COR,Lands,Handling)	\$42	\$20	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Hardware Ranch Sleigh Ride, Adult	5	25,136	\$125,679	Other (COR,Lands,Handling)	\$125,376	\$5	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Certificates of Registration, Initial - Personal Use	75	225	\$16,875	Other (COR,Lands,Handling)	\$16,834	\$75	\$0	All Costs are covered by fee	

Agency	Division	Fee Names	Fee Amount	Quantity	Total Revenues	f TYPE	Expense	Cost per Fee	Difference (Fee - Costs)	Explain Reason for Difference (Fee - Costs)	List Assumptions
DNR	Wildlife	Other, Certificates of Registration, Initial - Commercial	150	53	\$7,950	Other (COR,Lands,Handling)	\$7,931	\$150	\$0	All Costs are covered by fee	based on the percentage of miscellaneous revenue each fee generated. Examples of these fees are COR's, land easements, and handling fees.
DNR	Wildlife	Other, Certificates of Registration, TYPE I, Small, Under 50	20	5	\$100	Other (COR,Lands,Handling)	\$100	\$20	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Certificates of Registration, TYPE I, Medium, 50 to 100	100	15	\$1,500	Other (COR,Lands,Handling)	\$1,496	\$100	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Certificates of Registration, TYPE I, Large, over 200	250	2	\$500	Other (COR,Lands,Handling)	\$499	\$249	\$1	All Costs are covered by fee	
DNR	Wildlife	Other, Certificates of Registration, Amendment	10	1	\$10	Other (COR,Lands,Handling)	\$10	\$10	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Certificates of Registration, Certificate of Registration (COR) Handling	10	700	\$7,000	Other (COR,Lands,Handling)	\$6,983	\$10	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Certificates of Registration, Renewal	30	650	\$19,500	Other (COR,Lands,Handling)	\$19,453	\$30	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Certificates of Registration, Required Inspections	100	200	\$20,000	Other (COR,Lands,Handling)	\$19,952	\$100	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Certificates of Registration, Failure to Submit Required Annual Activity Report When Due	10	1	\$10	Other (COR,Lands,Handling)	\$10	\$10	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Certificates of Registration, Request for Species Reclassification	200	1	\$200	Other (COR,Lands,Handling)	\$200	\$200	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Certificates of Registration, Request for Variance	200	5	\$1,000	Other (COR,Lands,Handling)	\$998	\$200	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Certificates of Registration, Commercial Fishing and Dealing Commercially in Aquatic Wildlife, Dealer in Live/Dead Bait	75	10	\$750	Other (COR,Lands,Handling)	\$748	\$75	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Certificates of Registration, Commercial Fishing and Dealing Commercially in Aquatic Wildlife, Helper Cards - Live/Dead Bait	15	10	\$150	Other (COR,Lands,Handling)	\$150	\$15	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Certificates of Registration, Commercial Fishing and Dealing Commercially in Aquatic Wildlife, Helper Cards - Commercial Seiner	100	3	\$300	Other (COR,Lands,Handling)	\$299	\$100	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Certificates of Registration, Commercial Fishing and Dealing Commercially in Aquatic Wildlife, Commercial Brine Shrimper	15,000	79	\$1,185,000	Other (COR,Lands,Handling)	\$1,182,141	\$14,964	\$36	All Costs are covered by fee	
DNR	Wildlife	Other, Certificates of Registration, Commercial Fishing and Dealing Commercially in Aquatic Wildlife, Helper Cards - Commercial Brine Shrimper	1,500	10	\$15,000	Other (COR,Lands,Handling)	\$14,964	\$1,496	\$4	All Costs are covered by fee	
DNR	Wildlife	Other, Certificates of Registration, Upland Game Cooperative Wildlife Management Units, New Application	250	12	\$3,000	Other (COR,Lands,Handling)	\$2,993	\$249	\$1	All Costs are covered by fee	
DNR	Wildlife	Other, Certificates of Registration, Upland Game Cooperative Wildlife Management Units, Annual	150	100	\$15,000	Other (COR,Lands,Handling)	\$14,964	\$150	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Certificates of Registration, Big Game Cooperative Wildlife Management Unit, New Application	250	10	\$2,500	Other (COR,Lands,Handling)	\$2,494	\$249	\$1	All Costs are covered by fee	
DNR	Wildlife	Other, Certificates of Registration, Big Game Cooperative Wildlife Management Unit, Annual	150	115	\$17,250	Other (COR,Lands,Handling)	\$17,208	\$150	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Certificates of Registration, Falconry, Three year	45	100	\$4,500	Other (COR,Lands,Handling)	\$4,489	\$45	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Certificates of Registration, Falconry, Five Year	75	100	\$7,500	Other (COR,Lands,Handling)	\$7,482	\$75	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Certificates of Registration, Commercial Hunting Areas, New Application	150	1	\$150	Other (COR,Lands,Handling)	\$150	\$150	\$0	All Costs are covered by fee	
DNR	Wildlife	Other, Certificates of Registration, Commercial Hunting Areas, Renewal Application	150	20	\$3,000	Other (COR,Lands,Handling)	\$2,993	\$150	\$0	All Costs are covered by fee	
DNR	Wildlife	Total Revenue - Other			\$1,712,596			\$0			
DNR	Wildlife	Total Expenditure - Other			\$1,749,138						
DNR	Wildlife	Other non fee associated restricted revenue - Grazing, Interest, Restitution			\$101,744						
DNR	Wildlife	Total Revenue:		#####	\$38,025,259						
DNR	Wildlife	Total Expenditure:		#####	\$38,833,820						