

Agency	Division	Fee Names	Fee Amount	Quantity	Total Revenue	Total Costs	Cost per Fee	Difference (Fee - Costs)	Explain Reason for Difference (Fee - Costs)	List Assumptions
DNR	Oil, Gas	Mineral Program, Annual Permit, Large Mi	500.00	102	\$51,000	10,362	102	398	The yearly permit fee was not intended to cover the entire cost of the program, but was set to fund one additional FTE in the program.	Time = 200 hours total for all employees time for 1 permit. Employees = 7
DNR	Oil, Gas	Mineral Program, Annual Permit, Large Mi	1,000.00	50	\$50,000	15,543	311	689	The yearly permit fee was not intended to cover the entire cost of the program, but was set to fund one additional FTE in the program.	Time = 300 hours total for all employees time for 1 permit. Employees = 8
DNR	Oil, Gas	Mineral Program, Annual Permit, Small Mi	150.00	201	\$30,150	1,036	5	145	The yearly permit fee was not intended to cover the entire cost of the program, but was set to fund one additional FTE in the program.	Time = 20 hours total for all employees time for 1 permit. Employees = 4
DNR	Oil, Gas	Mineral Program, Exploration Permit	150.00	89	\$13,350	1,036	12	138	The yearly permit fee was not intended to cover the entire cost of the program, but was set to fund one additional FTE in the program.	Time = 20 hours total for all employees time for 1 permit. Employees = 4
DNR	Oil, Gas	Copy, Staff Copy	0.25	660	\$165	9	0	0	This fee is for General Office Costs associated with doing business with the division.	Time = 10 minutes. Employee = 1.
DNR	Oil, Gas	Copy, Color, Staff Copy	0.50	300	\$150	9	0	0	This fee is for General Office Costs associated with doing business with the division.	Time = 10 minutes. Employee = 1.
DNR	Oil, Gas	Copy, Self Copy	0.10	500	\$50	4	0	0	This fee is for General Office Costs associated with doing business with the division.	Time = 5 minutes. Employee = 1.
DNR	Oil, Gas	Copy, Color, Self Copy	0.25	200	\$50	4	0	0	This fee is for General Office Costs associated with doing business with the division.	Time = 5 minutes. Employee = 1.
DNR	Oil, Gas	New Coal Mine Permit Application	5.00	0	\$0	13,678	0	5	This program is funded by a federal grant and requires a state match. Fee change request denied in 2009 legislative General Session.	Time = 264 hours total for all employees time for 1 permit. Employees = 5
DNR	Oil, Gas	Copy, Bid Specifications	20.00	0	\$0	51	0	20	This fee is for General Office Costs associated with doing business with the division.	Time = 1 hour. Employee = 1.
DNR	Oil, Gas	Copy, Telefax of material	0.25	0	\$0	9	0	0	This fee is for General Office Costs associated with doing business with the division.	Time = 10 minutes. Employee = 1.
DNR	Oil, Gas	Copy, Prints from Microfilm, Staff Copy	0.55	0	\$0	9	0	1	This fee is for General Office Costs associated with doing business with the division.	Time = 10 minutes. Employee = 1.
DNR	Oil, Gas	Copy, Prints from Microfilm, Self Copy	0.40	0	\$0	4	0	0	This fee is for General Office Costs associated with doing business with the division.	Time = 5 minutes. Employee = 1.
DNR	Oil, Gas	Copy, Print of Microfiche, Staff Copy	0.25	0	\$0	9	0	0	This fee is for General Office Costs associated with doing business with the division.	Time = 10 minutes. Employee = 1.
DNR	Oil, Gas	Copy, Print of Microfiche, Self Copy	0.10	0	\$0	4	0	0	This fee is for General Office Costs associated with doing business with the division.	Time = 5 minutes. Employee = 1.
DNR	Oil, Gas	Copy, CD, Mailed	23.00	0	\$0	51	0	23	This fee is for General Office Costs associated with doing business with the division.	Time = 1 hour. Employee = 1.
DNR	Oil, Gas	Copy, CD, Picked up	20.00	0	\$0	51	0	20	This fee is for General Office Costs associated with doing business with the division.	Time = 1 hour. Employee = 1.
DNR	Oil, Gas	Copy, Well Logs, Staff Copy	0.75	0	\$0	9	0	1	This fee is for General Office Costs associated with doing business with the division.	Time = 10 minutes. Employee = 1.
DNR	Oil, Gas	Copy, Well Logs, Self Copy	0.50	0	\$0	4	0	1	This fee is for General Office Costs associated with doing business with the division.	Time = 5 minutes. Employee = 1.
DNR	Oil, Gas	Copy, Print of computer screen	0.50	0	\$0	9	0	1	This fee is for General Office Costs associated with doing business with the division.	Time = 10 minutes. Employee = 1.
DNR	Oil, Gas	Compiling or Photocopying Records, Actua	Current per	0	\$0	51	0	51	This fee is for General Office Costs associated with doing business with the division.	Time = 1 hour. Employee = 1.
DNR	Oil, Gas	Compiling or Photocopying Records, Actua	Current per	0	\$0	51	0	51	This fee is for General Office Costs associated with doing business with the division.	Time = 1 hour. Employee = 1.
DNR	Oil, Gas	Third Party Services, Copying maps or char	Actual cost	0	\$0	51	0	51	This fee is for General Office Costs associated with doing business with the division.	Time = 1 hour. Employee = 1.
DNR	Oil, Gas	Third Party Services, Copying odd sized do	Actual cost	0	\$0	51	0	51	This fee is for General Office Costs associated with doing business with the division.	Time = 1 hour. Employee = 1.
DNR	Oil, Gas	Specific Reports, Monthly Notice of Intent	0.50	0	\$0	51	0	1	This fee is for General Office Costs associated with doing business with the division.	Time = 1 hour. Employee = 1.
DNR	Oil, Gas	Specific Reports, Monthly Notice of Intent	1.00	0	\$0	51	0	1	This fee is for General Office Costs associated with doing business with the division.	Time = 1 hour. Employee = 1.
DNR	Oil, Gas	Specific Reports, Monthly Notice of Intent	6.00	0	\$0	51	0	6	This fee is for General Office Costs associated with doing business with the division.	Time = 1 hour. Employee = 1.
DNR	Oil, Gas	Specific Reports, Mailed Notice of Board H	20.00	0	\$0	51	0	20	This fee is for General Office Costs associated with doing business with the division.	Time = 1 hour. Employee = 1.
DNR	Oil, Gas	Specific Reports, Current Administrative R	10.00	0	\$0	51	0	10	This fee is for General Office Costs associated with doing business with the division.	Time = 1 hour. Employee = 1.
DNR	Oil, Gas	Specific Reports, Current Administrative R	13.00	0	\$0	51	0	13	This fee is for General Office Costs associated with doing business with the division.	Time = 1 hour. Employee = 1.
DNR	Oil, Gas	Custom-tailored data reports, Diskettes/Ta	Current per	0	\$0	51	0	51	This fee is for General Office Costs associated with doing business with the division.	Time = 1 hour. Employee = 1.
DNR	Oil, Gas	Custom Maps, (per linear foot)	Variable	0	\$0	51	0	51	This fee is for General Office Costs associated with doing business with the division.	Time = 1 hour. Employee = 1.
DNR	Oil, Gas	Custom Maps, Minimum Charges, Color Pl	25.00	0	\$0	25	0	25	This fee is for General Office Costs associated with doing business with the division.	Minimum Charge
DNR	Oil, Gas	Custom Maps, Minimum Charges, Laser Pr	5.00	0	\$0	5	0	5	This fee is for General Office Costs associated with doing business with the division.	Minimum Charge