

Department	Object_Name	Object_Category	Cost_Category	Fiscal_Year	SumOfActual
	480 6126 Wireless Communication Service	DD	Any Other	2016	45,011.88
	480 6131 Advertising & Legal Publications	DD	Any Other	2016	106,606.10
	480 6132 Communication Services	DD	Any Other	2016	12,342.09
	480 6133 Freight & Drayage	DD	Any Other	2016	2,539.90
	480 6140 Laundry, Linen & Dry Cleaning Services	DD	Any Other	2016	1,101.21
	480 6143 Moving Expenses	DD	Any Other	2016	835.25
	480 6147 Credit Card Fees	DD	Any Other	2016	35,581.77
	480 6149 Bottled Water Service	DD	Any Other	2016	173.76
	480 6166 Parking Space Rent & Bus Pass Costs	DD	Any Other	2016	88,440.90
	480 6178 Garbage Services	DD	Any Other	2016	596.00
	480 6182 Printing & Binding	DD	Any Other	2016	18,160.48
	480 6186 Photocopy Expenses	DD	Any Other	2016	24,572.78
	480 6259 Regulatory Fees, Licenses, Registrations & Permits	DD	Any Other	2016	965.00
	480 6260 Purchasing Card Current Expenses	DD	Any Other	2016	-
	480 6270 Employee Recognition Awards Associated Costs-Non-Taxable	DD	Any Other	2016	12,037.48
	480 6271 Reception & Meeting Costs	DD	Any Other	2016	22,957.57
	480 6272 Exhibits, Displays & Awards	DD	Any Other	2016	1,432.83
	480 6274 Membership Dues	DD	Any Other	2016	124,444.41
	480 6280 Cash Prizes & Awards-1099 Reportable	DD	Any Other	2016	500.00
	480 6299 Recycling Program Costs & Refunds	DD	Any Other	2016	2,401.22
	480 6300 Dept of Technology Services Telecommunication Charges	DD	Any Other	2016	212,308.48
	480 6397 Current Expense Cost Allocation	DD	Any Other	2016	-
	480 6565 Automated Geographic Reference-Personnel Services	EE	Any Other	2016	1,387.00
	480 7604 Pass-Thru Funds-To Private Organizations	HH	Any Other	2016	61,768.64
	480 6161 Rental of Land & Buildings	DD	Building, including depreciation	2016	151,986.00
	480 6177 Building & Grounds Security	DD	Building, including depreciation	2016	16,396.12
	480 6135 Other Contractual Services-Non-medical	DD	Costs from Outsourced contractors	2016	558,614.96
	480 6137 Professional & Technical Services-Non-medical	DD	Costs from Outsourced contractors	2016	10,666,153.65
	480 6139 Testing, Grading & Inspection Services	DD	Costs from Outsourced contractors	2016	17,341.92
	480 6142 Janitorial Service Contract Services	DD	Costs from Outsourced contractors	2016	2,946.00
	480 6154 Other Contractual Services - Medical	DD	Costs from Outsourced contractors	2016	24,867.04
	480 6580 Data Processing-Hardware Maintenance Services	EE	Costs from Outsourced contractors	2016	223.80
	480 6590 Data Processing-Programming	EE	Costs from Outsourced contractors	2016	6,390.00
	480 6593 Data Processing-Consultants Services	EE	Costs from Outsourced contractors	2016	311,038.32
	480 6595 Data Processing-Software Maintenance by Vendors	EE	Costs from Outsourced contractors	2016	208,666.93
	480 7244 Petroleum Storage Tank Trust Actuarial Liability Adjustments	HH	Costs from Outsourced contractors	2016	960,495.00
	480 7303 Cooperative Agreements	HH	Costs from Outsourced contractors	2016	849,395.55
	480 7501 Other Direct Payments	HH	Costs from Outsourced contractors	2016	1,461,048.00
	480 7512 Special Grants	HH	Costs from Outsourced contractors	2016	7,167,518.09
	480 6115 Human Resource Services	DD	DTS, DHRM, DFCM, fleet, AG, Risk, etc.	2016	246,462.60
	480 6116 Payroll Services	DD	DTS, DHRM, DFCM, fleet, AG, Risk, etc.	2016	-
	480 6136 Postage & Mailing	DD	DTS, DHRM, DFCM, fleet, AG, Risk, etc.	2016	60,282.39

Department	Object_Name	Object_Category	Cost Category	Fiscal_Year	SumOfActual
	480 6138 Attorney Fees	DD	DTS, DHRM, DFCM, fleet, AG, Risk, etc.	2016	1,268,396.95
	480 6165 Rental of Motor Pool Vehicles	DD	DTS, DHRM, DFCM, fleet, AG, Risk, etc.	2016	158,668.09
	480 6171 Buildings & Grounds-Operating Supplies, Maint & Repairs	DD	DTS, DHRM, DFCM, fleet, AG, Risk, etc.	2016	449,264.38
	480 6257 Risk Management Insurance & Bonds	DD	DTS, DHRM, DFCM, fleet, AG, Risk, etc.	2016	106,703.61
	480 6263 Insurance & Bonds	DD	DTS, DHRM, DFCM, fleet, AG, Risk, etc.	2016	220.00
	480 6288 Internal DFCM SBGA Bldg Rent Charge	DD	DTS, DHRM, DFCM, fleet, AG, Risk, etc.	2016	-
	480 6500 Dept of Technology Services-Data Processing Charges	EE	DTS, DHRM, DFCM, fleet, AG, Risk, etc.	2016	2,039,219.06
	480 5101 Regular Salaries & Wages	AA	Labor including benefits	2016	19,931,389.90
	480 5110 Leave Paid	AA	Labor including benefits	2016	3,600,279.02
	480 5120 Miscellaneous Earnings	AA	Labor including benefits	2016	24,438.59
	480 5130 Overtime Paid (FLSA Exempt & Non-Exempt)	AA	Labor including benefits	2016	11,594.42
	480 5135 Compensatory/Excess Time Used	AA	Labor including benefits	2016	181,034.04
	480 5140 Compensatory/Excess Time Earned (FLSA Exempt & Non-Exempt)	AA	Labor including benefits	2016	-
	480 5147 Personnel Services Cost Allocation	AA	Labor including benefits	2016	-
	480 5150 Incentive Award	AA	Labor including benefits	2016	79,687.80
	480 5160 State Retirement	AA	Labor including benefits	2016	5,762,057.93
	480 5170 FICA/Medicare	AA	Labor including benefits	2016	1,770,408.26
	480 5180 Health, Dental, Life & Long-Term Disability Insurance	AA	Labor including benefits	2016	4,609,679.95
	480 5190 Unemployment & Workers Compensation Insurance	AA	Labor including benefits	2016	222,357.14
	480 5199 Compensatory/Excess Time Earned Benefits (FLSA Exempt)	AA	Labor including benefits	2016	-
	480 5200 Compensatory/Excess Time Reporting Adjustments-Even Year	AA	Labor including benefits	2016	258,732.24
	480 5201 Compensatory/Excess Time Reporting Adjustments-Odd Year	AA	Labor including benefits	2016	(252,738.07)
	480 5300 State Leave Pool	AA	Labor including benefits	2016	1,361,092.23
	480 5396 Cost Allocation(s)	AA	Labor including benefits	2016	-
	480 5397 Benefit Cost Allocation	AA	Labor including benefits	2016	-
	480 6176 Household Laundry & Janitorial Supplies	DD	Materials	2016	211.01
	480 6185 Books & Subscriptions	DD	Materials	2016	21,329.31
	480 6200 Testing, Grading & Inspection Supplies	DD	Materials	2016	84,351.95
	480 6213 Clothing & Uniforms	DD	Materials	2016	18,311.05
	480 6219 Medical/Testing & Lab Supplies	DD	Materials	2016	1,873.89
	480 6224 Small Tools & Instruments	DD	Materials	2016	652.60
	480 6228 Video Supplies & Equipment	DD	Materials	2016	1,318.89
	480 6289 Advertising & Promotional Supplies	DD	Materials	2016	30,000.00
	480 6296 Personal Protective Clothing & Equipment	DD	Materials	2016	8,844.92
	480 6181 Office Supplies	DD	Office equipment and supplies	2016	42,859.68
	480 6187 Small Office Equipment Less Than \$5000	DD	Office equipment and supplies	2016	4,997.98
	480 6188 Office Furnishings Less Than \$5000	DD	Office equipment and supplies	2016	7,428.23
	480 6189 Other Small Equipment & Supplies Less Than \$5000	DD	Office equipment and supplies	2016	10,604.78
	480 6190 Credit Card Processing Equipment Less Than \$5000	DD	Office equipment and supplies	2016	126.00
	480 6467 Data Processing Hardware Less Than \$5000-Desktop Computer	EE	Office equipment and supplies	2016	47,930.45
	480 6468 Data Processing Software Less Than \$5000-Network	EE	Office equipment and supplies	2016	7,393.74
	480 6469 Data Processing Hardware Less Than \$5000-Laptop/Notebook	EE	Office equipment and supplies	2016	11,731.28

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	480 6471 Data Processing Hardware Less Than \$5000-Peripherals	EE	Office equipment and supplies	2016	6,330.61
	480 6473 Data Processing Software Less Than \$5000-Other	EE	Office equipment and supplies	2016	9,163.78
	480 6582 Data Processing-Supplies	EE	Office equipment and supplies	2016	54,578.13
	480 6597 Data Processing-Current Expense Allocation	EE	Office equipment and supplies	2016	237.60
	<b>480 9920 Payroll Cost Additive-Indirect Costs</b>	<b>NN</b>	<b>Overhead Other</b>	<b>2016</b>	<b>-</b>
	480 6269 Employee Training & Development	DD	Training	2016	50,609.42
	480 6276 Conventions, Seminars, Workshops & Committees	DD	Training	2016	80,659.28
	480 6282 Employee Educational Assistance-Non-Taxable	DD	Training	2016	3,354.75
	480 6001 In State Travel-Short Term Motor Pool Rental	BB	Travel	2016	164,263.78
	480 6002 In State Travel-Reduced Auto Mileage Rate	BB	Travel	2016	4,795.64
	480 6003 In State Travel-Miscellaneous Travel Expense	BB	Travel	2016	14.40
	480 6004 In State Travel-Maximum Auto Mileage Rate	BB	Travel	2016	8,575.21
	480 6005 In State Travel-Meal Reimbursement	BB	Travel	2016	67,485.00
	480 6006 In State Travel-Lodging Reimbursement	BB	Travel	2016	82,737.29
	480 6007 In State Travel-Transportation Costs	BB	Travel	2016	6,382.64
	480 6047 In State Travel-Cost Allocation	BB	Travel	2016	-
	480 6048 In State Travel-Clearing	BB	Travel	2016	-
	480 6052 Out of State Travel-Reduced Auto Mileage Rate	CC	Travel	2016	-
	480 6053 Out of State Travel-Miscellaneous Travel Expense	CC	Travel	2016	615.05
	480 6054 Out of State Travel-Maximum Auto Mileage Rate	CC	Travel	2016	(51.20)
	480 6055 Out of State Travel-Meal Reimbursement	CC	Travel	2016	19,064.82
	480 6056 Out of State Travel-Lodging Reimbursement	CC	Travel	2016	67,443.26
	480 6057 Out of State Travel-Transportation Costs	CC	Travel	2016	73,942.18
	480 6096 Central Travel Clearing Account	CC	Travel	2016	-
	480 6097 Out of State Travel-Cost Allocation	CC	Travel	2016	-
	480 6098 Out of State Travel-Clearing	CC	Travel	2016	293.00
	480 6191 Utilities-Natural Gas	DD	Utilities	2016	10,687.25
	480 6192 Utilities-Electrical Service	DD	Utilities	2016	50,476.61
	480 6162 Rental of Equipment-Except Data Processing & Photocopy	DD	Vehicles/Equipment, including fuel	2016	688.45
	480 6172 Motor Vehicles-Operating Supplies, Maintenance & Repairs	DD	Vehicles/Equipment, including fuel	2016	3,063.26
	480 6173 Motor Pool Vehicles-Operating Supplies, Maint & Repairs	DD	Vehicles/Equipment, including fuel	2016	1,141.90
	480 6174 Repairs to Damaged Vehicles	DD	Vehicles/Equipment, including fuel	2016	500.00
	480 6175 Other Equipment-Operating Supplies, Maintenance & Repairs	DD	Vehicles/Equipment, including fuel	2016	194,029.34
	480 6612 Data Processing Equipment-Desktop & Laptop Computers	FF	Vehicles/Equipment, including fuel	2016	5,891.37
	480 6618 Data Processing Software Over \$5000-Vendor Developed	FF	Vehicles/Equipment, including fuel	2016	97,466.00
	480 6709 Medical, Surgical, Dental & Laboratory Equipment	GG	Vehicles/Equipment, including fuel	2016	25,669.50
	480 6716 Environmental Monitoring Equipment	GG	Vehicles/Equipment, including fuel	2016	490,727.84
	480 6723 Boats	GG	Vehicles/Equipment, including fuel	2016	8,700.00

