Changes to Appropriations Reports to Correct H.B. 325, 2016 General Session

The Legislative Fiscal Analyst updated reports to correctly record appropriations contained in Office of Rehabilitation Services Amendments (House Bill 325, 2016 General Session). The result is an increase of $21,111,400 in General Fund, One-time estimated and appropriated amounts for FY 2017 and a corresponding reduction in Education Fund, One-time amounts.

The following changes were made to the 2017 – 2018 report:
- p. iii – Added explanation of changes
- p. 7 – Table 1 – Sources of Finance and footnotes
- p. 10 – Table 3 – Sources of Finance and footnotes
- p. 11 – Table 4 – Sources of Finance and footnotes
- p. 12 – Table 5 – Sources of Finance and footnotes
- p. 13 – Table 6 – Sources of Finance and footnotes
- p. 18 – Table 11 – Revenue and Other Sources and footnotes
- p. 20 – Table 14 – Source Accounts/Funds and footnotes
- p. 24 – Table 19a – Sources of Funding and footnotes
- p. 354 – SS Restricted Fund and Account Transfers, Sources of Finance and footnotes
- p. 363 - Restricted Account Transfers – SS, Sources of Finance and footnotes

An addendum was also made to the 2016 – 2017 report just after the Foreword, and before the inside title sheet.

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It takes a tool kit.

Value at Risk

Severity/Volatility

Operating Reserves

Revenue Enhancement

Working Rainy Day Funds

Spending Reductions

Cashflow Management

Structural Balance

Budgetary Reserves

3/28/17 Office of the Legislative Fiscal Analyst