

Changes to Appropriations Reports to Correct H.B. 325, 2016 General Session

The Legislative Fiscal Analyst updated reports to correctly record appropriations contained in *Office of Rehabilitation Services Amendments* (House Bill 325, 2016 General Session). The result is an increase of \$21,111,400 in General Fund, One-time estimated and appropriated amounts for FY 2017 and a corresponding reduction in Education Fund, One-time amounts.

The following changes were made to the 2017 – 2018 report¹:

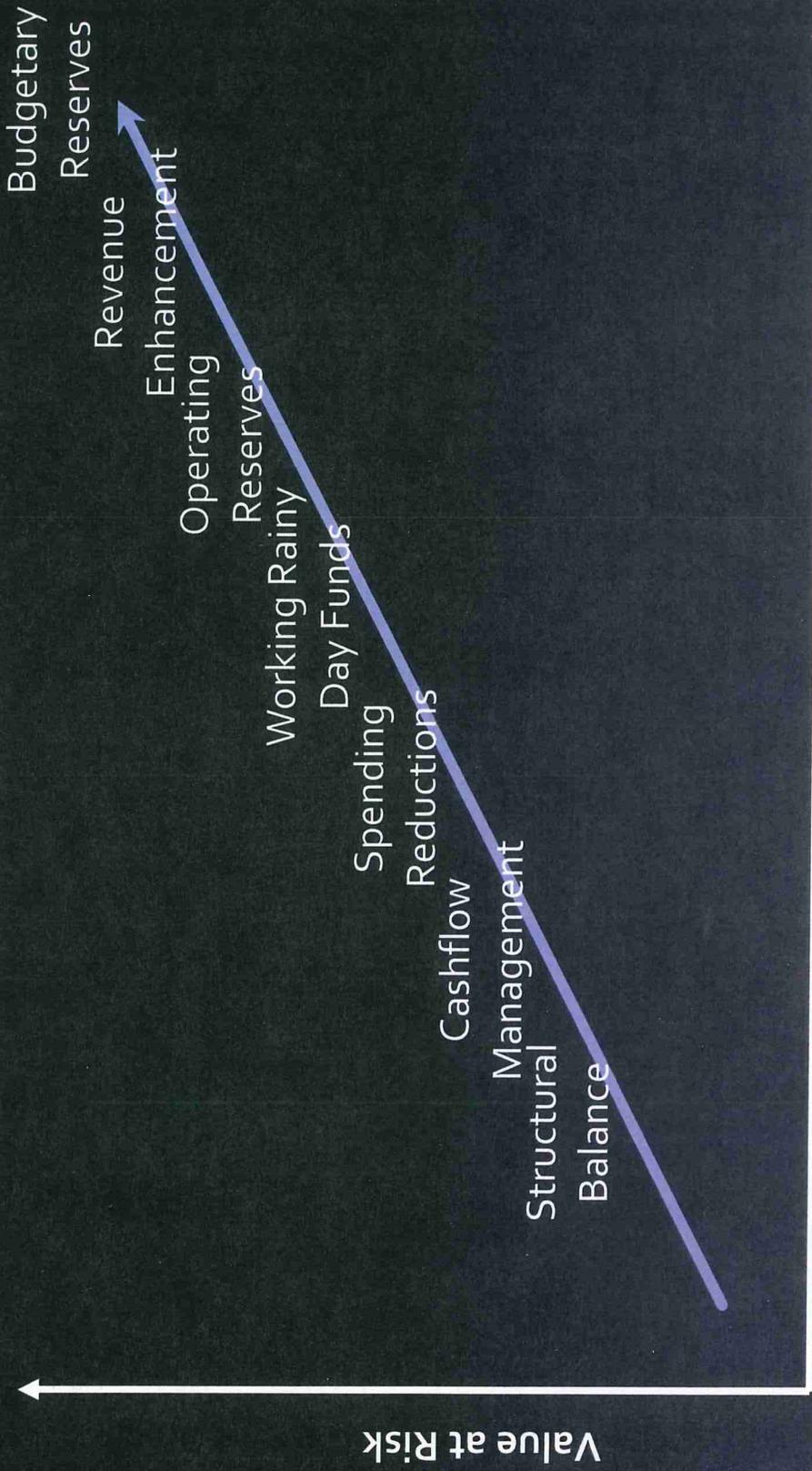
- p. iii – Added explanation of changes
- p. 7 – Table 1 – Sources of Finance and footnotes
- p. 10 – Table 3 – Sources of Finance and footnotes
- p. 11 – Table 4 – Sources of Finance and footnotes
- p. 12 – Table 5 – Sources of Finance and footnotes
- p. 13 – Table 6 – Sources of Finance and footnotes
- p. 18 – Table 11 – Revenue and Other Sources and footnotes
- p. 20 – Table 14 – Source Accounts/Funds and footnotes
- p. 24 – Table 19a – Sources of Funding and footnotes
- p. 354 – SS Restricted Fund and Account Transfers, Sources of Finance and footnotes
- p. 363 - Restricted Account Transfers – SS, Sources of Finance and footnotes

An addendum was also made to the 2016 – 2017 report² just after the Foreword, and before the inside title sheet.

¹*Budget of the State of Utah and Related Appropriations, 2017-2018*; Office of the Legislative Fiscal Analyst, June 2017 (<https://le.utah.gov/interim/2017/pdf/00002431.pdf>)

²*Budget of the State of Utah and Related Appropriations, 2016-2017*; Office of the Legislative Fiscal Analyst, Revised June 30, 2017 (<https://le.utah.gov/interim/2017/pdf/00002433.pdf>)

It takes a tool kit.



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