



WORKFORCE SERVICES TANF RESERVE FUNDS

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE
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ISSUE BRIEF

SUMMARY

The Department of Workforce Services (DWS) administers the federal Temporary Assistance for Needy Families (TANF) program - a flexible funding source for states to assist needy families. The ongoing TANF block grant received each year is \$75.6 million. During the 2014 General Session, DWS indicated it had \$107 million in excess TANF spending authority. This additional spending authority is referred to here as TANF reserve. In response, the Legislature reviewed potential uses of this TANF reserve during its 2014, 2015, 2016, and 2017 General Sessions and authorized a total of \$87.2 million for programs that qualified by meeting one of the four specified TANF purposes (see Table 4 in Appendix B). The Legislature also approved intent language in its 2014 General Session directing DWS to proceed with identifying other uses of its TANF reserve. Through a Request for Proposal (RFQ) method, DWS identified an additional \$57.8 million in 2014 and \$6.6 million in 2016 in TANF uses and reported these expenditures to the Social Services Appropriations Subcommittee (see Appendix C). During these four years, an additional \$46 million federal in spending authority was added to the TANF reserve. The estimate of TANF reserves remaining at the end of federal fiscal year 2020 is \$8 million (see Table 1). TANF reserves are a one-time funding source; when they are spent there is no current ongoing component to keep the programs operating. This review of TANF reserves complies with requirements included in S.B. 47, *Temporary Assistance for Needy Families* (2015 General Session). This issue brief is for information only. No legislative action is required. A summary of TANF funding beginning with the 2014 General Session is shown on the following page in Table 1.

BACKGROUND

The Department of Workforce Services (DWS) administers the federal Temporary Assistance for Needy Families (TANF) program - a flexible funding source for states to assist needy families. The TANF base budget for FY 2018 is currently estimated at \$70,051,000. In order to qualify for TANF Funds, the expenditures must meet one of the four TANF purposes:

1. provide assistance to needy families so that children can be cared for in their own homes;
2. reduce the dependency of needy parents by promoting job preparation, work, and marriage;
3. prevent and reduce the incidence of out-of-wedlock pregnancies; and
4. encourage the formation and maintenance of two-parent families.

Possible Uses for TANF Reserve Funds

In order to qualify for TANF funds, a program must meet at least one of the four TANF purposes shown previously. Purposes 1 and 2 require program recipients to meet TANF eligibility criteria. Purposes 3 and 4 are more broad and do not require recipients to meet TANF eligibility. A more detailed discussion of possible uses of TANF funding can be found in a Legislative Fiscal Analyst article titled "\$107 Million of Excess Federal TANF Spending Authority," *Fiscal Highlights*, May 2014: <http://le.utah.gov/ComPub/pdf/5875.pdf>) or in a Center on Budget and Policy Priorities article titled "How States Have Spent Federal and State Funds Under the TANF Block Grant": <http://www.cbpp.org/cms/?fa=view&id=3808>.

Table 1: Estimated TANF Excess Reserves

Purpose	Amount	Explanation
Beginning TANF Reserve	\$107,000,000	During the 2014 General Session, DWS indicated it had \$107 million in excess TANF spending authority.
Legislative Direction 2014 General Session (see Table 4 in Appendix B)	(\$17,293,000)	The Legislature authorized the use of an additional \$17.3 million one-time for 12 programs spread over multiple years.
Increase in TANF Reserve	\$15,452,260	DWS updated its estimate of TANF reserves available at the end of federal fiscal year 2014 to \$122.5 million.
Use of TANF Reserve for one-time TANF projects (per intent language; see Table 5 in Appendix C)	(\$51,190,900)	DWS, through an RFP, determined additional one-time uses of TANF funding and reports the uses to the Social Services interim appropriations subcommittee on September 9 and December 12, 2014.
Legislative Direction 2015 General Session (see Table 4 in Appendix B)	(\$1,635,000)	The Legislature authorized the use of an additional \$1.6 million one-time for 5 programs.
Legislative Direction 2016 General Session (see Table 4 in Appendix B)	(\$57,205,000)	The Legislature authorized the use of an additional \$57.2 million one-time for 14 programs.
Use of TANF Reserve for one-time TANF projects (See Table 6 in Appendix C)	(\$6,600,000)	DWS, through an RFP, determined additional one-time uses of TANF funding
Legislative Direction 2017 General Session (see Table 4 in Appendix B)	(\$11,027,136)	The Legislature authorized the use of an additional \$11.0 million one-time for 4 programs.
Increase in TANF Reserve	\$30,544,228	DWS projects spending less than the annual TANF grant award by approximately \$30.5 million in aggregate for state fiscal years 2015 through 2020. TANF grant award amounts received but not expended become part of the TANF reserve.
Remaining TANF Reserve	\$8,045,452	Estimated remaining TANF reserve balance at the end of state fiscal year 2020.

Budget Highlights

During the 2014 General Session, DWS indicated it had \$107 million in excess TANF spending authority. In response, the Legislature reviewed possible uses for this excess TANF funding (see [Uncertain One-time Uses for TANF Funds](#) and [Likely One-time Uses for TANF Funds](#)). The Legislature eventually authorized \$17.3 million in additional TANF funding, and used the following intent language to direct DWS: “The Legislature intends the Department of Workforce Services (DWS) actively seek ways to use available Temporary Assistance for Needy Families (TANF) funding to increase services to families in need statewide.” (G.S. 2014, H.B. 2, Item 75) During the 2014 Interim, DWS issued a RFP and, through a competitive process, determined how to allocate existing TANF reserve funds.

During the 2015 General Session, the Legislature authorized \$1.6 million for 5 programs that qualified by meeting one of the four specified TANF purposes. During the 2016 General Session the Legislature authorized \$57.2 million of TANF reserve funds for 14 programs. At this point, authorized TANF appropriations, many of which were authorized for multiple years, exceeded the existing TANF reserve. DWS issued a second RFP and allocated an additional \$6.6 million

in TANF funds during the 2016 Interim. At this time, the TANF reserve increased by \$30.5 million. This brought the reserve to a level that would allow it to cover all future obligations. During the 2017 General Session the Legislature authorized \$11 million of TANF reserve funds for 4 programs.

In the 2016 General Session, the Legislature authorized the use of \$57.2 million TANF one-time for 14 programs. Though the majority of these programs were administered by the Department of Workforce Services, some were appropriated to other agencies. There was \$6,000,000 authorized for the Access to Recovery program and \$100,000 authorized for the Mental Health Early Intervention Evaluation, both administered by the Department of Human Services. There was also \$3,000,000 appropriated for the Home Visiting Program administered by the Department of Health.

APPENDIX A - USE OF THE TANF BASE BUDGET

Table 2 provides the budgeted TANF Revenue for FY 2018, which details the annual federal grant award, the state maintenance of effort (MOE) requirement, and provisions for the transfer of TANF money to programs under the Social Services Block Grant (SSBG) and the Child Care and Development Fund (CCDF). Table 3 provides details of the budgeted TANF expenditures for FY2018, organized by category from highest expenditure to lowest expenditure.

Revenue Description	Amount	Explanation
Federal Award	\$75,609,474	Annual Federal TANF Award
Amount Transferred to Child Care and Development Fund (CCDF)	(\$15,121,895)	Federal regulations allow states to transfer up to 30 percent of the annual TANF grant award to carry out programs under the Social Services Block Grant (SSBG) and/or the Child Care and Development Fund (CCDF). However, no more than 10 percent may be transferred to SSBG, and such amounts may be used only for programs or services to children and their families whose income is less than 200 percent of the poverty level. DWS currently transfers 20 percent of the annual TANF grant award to CCDF and 10 percent of the annual TANF grant award to SSBG.
Amount Transferred to Social Services Block Grant (SSBG) at the Department of Human Services (DHS)	(\$7,560,947)	
Total Federal Funding	\$52,926,632	
TANF Maintenance of Effort (MOE) Requirement	\$24,889,035	The maintenance of effort (MOE) requirement for TANF is either 80 percent or 75 percent of the State's historic State expenditures (42 USC §609(a)(7)(B); 45 CFR §263.1(a)(1)-(2)). "Historic State expenditures" means the State's FFY 1994 share of expenditures in the former Aid to Families with Dependent Children (AFDC) program. If the state meets minimum work participation rates in a fiscal year, the minimum MOE for that year is 75 percent of the State's historic expenditures. Utah currently meets the minimum work participation rates.
Child Care and Development Fund (CCDF) MOE counted towards meeting the TANF MOE requirement	(\$4,474,924)	States may count State funds expended to meet the CCDF MOE requirement as TANF MOE expenditures, as long as such expenditures meet the requirements of 42 USC §609(a)(7). NOTE: If CCDF can't meet its MOE requirement, TANF would need to cover the full MOE requirement (\$24,889,035).
Third Party MOE	(\$3,500,000)	Federal regulations allow states to count certain third party expenditures toward meeting MOE requirements.
Total State Funding	\$16,914,111	
Total Budgeted TANF Revenue for FY 2018 (Federal and State)	\$69,840,743	

Table 3: Budgeted TANF Expenditures for FY 2018 (Base Grant)

Expenditure Description	FY 2018 Amount	Explanation
Work Activities	\$25,027,000	Work activities not already included in the Subsidized Employment or Education and Training categories above. Includes costs related to providing work experience and community service activities, job search assistance, job readiness, and related services (e.g., employment counseling, coaching, job development, information and referral, and outreach to businesses and non-profit community groups). Work Activities are a Federal Countable Activity that contributes to Utah meeting the required Federal Work Participation Rate.
Basic Assistance	\$23,122,000	Cash, payments, and other benefits designed to meet a family's basic needs (e.g., food, clothing, shelter, utilities, household goods, etc.). The Family Employment Program (FEP) is funded from this category and provides minimal cash assistance to families with children who are living in poverty. This category of expenditures is mandated and prescribed under TANF regulations.
Administration	\$6,107,000	Costs that are necessary for the administration of the TANF program, including salaries and benefits of staff performing administrative and coordination functions; activities related to eligibility determination; preparation of program plans, budgets, and schedules; program monitoring; and other program costs such as supplies, equipment, travel, etc., that are not directly used to provide services to customers.
Teen Afterschool Programs	\$3,808,000	Teen afterschool programs serving low-income and at-risk youth. Programs are funded to: (1) support academic achievement; (2) offer enrichment and recreation opportunities; (3) provide prevention and education programming; (4) collaborate with other public and/or private entities; (5) incorporate parental and family involvement; (6) provide professional development and training for staff and volunteers; and (7) adhere to quality, safety, data and reporting expectations as designated by the DWS Office of Child Care. Teens receive evidence based prevention programming in at least two of the following areas: addiction prevention, healthy relationship education, high school drop-out prevention, pregnancy and STI prevention, suicide prevention, and violence and gang prevention. Teens receive evidence based skill building programming in at least two of the following areas: career exploration, communication skills development, education and vocational training, job preparation, and leadership development.
Education and Training	\$3,000,000	Education and training activities for TANF participants, including secondary education; adult education; high school diploma/equivalent; ESL classes; classes directly related to employment; job skills training; education provided as vocational education or career and technical education; and post-secondary education. Does not include afterschool programs. Training and Education activities are a Federal Countable Activity that contributes to Utah meeting the required Federal Work Participation Rate. This is a fundamental activity of the Family Employment Program with the goal of assisting populations most at risk, under-skilled, and unemployed to obtain employment.
Supportive Services	\$2,750,000	Licensed Clinical Therapists (LCTs) provide clinical services to families participating in the FEP program. The LCTs provide short term mental health and crisis intervention for families, teach psychoeducational workshops, provide staff training, and staff cases with employment counselors and supervisors to determine FEP customers' mental health needs. LCTs also administer the Substance Abuse Subtle Screening Inventory (SASSI) and assessments for customers scoring at a high probability for drug or alcohol addiction.
Rapid Rehousing	\$1,565,000	Assistance for families with minor children to prevent homelessness. Provides up to 4 months of short-term housing benefits including application fees, rent deposits, rent, mortgage, and utilities. Also includes related case management costs.
Early Care and Education - FEP Child Care	\$1,500,000	Child care subsidy payments for parents participating in the Family Employment Program (FEP). Participants receive child care when participating in required activities that lead to employment, as determined by the customers' employment counselor.
Systems	\$860,000	Systems costs attributable to TANF
Subsidized Employment	\$826,000	Payments to employers or third parties to help cover the costs of employee wages, benefits, supervision, and training. Also includes costs for subsidizing a portion of the participant's wage to compensate an employer for training costs.
Assessment/Service Provision	\$569,000	Costs that are associated with screening and assessment, including substance abuse screening
Fatherhood and Two-Parent Family Formation and Maintenance Programs	\$540,000	Programs that support fatherhood/parenthood initiatives in terms of healthy family and social relationships that impact children. Fatherhood and Two-Parent Family Formation and Maintenance Program activities are a Federal Countable Activity that contributes to Utah meeting the required Federal Work Participation Rate.
Home Visiting Programs	\$377,000	Nurse Family Partnership provides services for new mothers, some teen mothers, and their babies. Nurses assist in growth, development, and nutrition resources for these families.
Total Budgeted TANF Expenditures for FY 2018 (Base Grant)	\$70,051,000	

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APPENDIX B - TANF RESERVE IDENTIFIED DURING THE 2014, 2015, AND 2016 GENERAL SESSIONS

Table 4 provides a detail of the \$87.2 million uses for TANF funds identified and authorized by the Legislature through the 2014-2017 General Sessions (\$17.3 million in 2014, \$1.6 million in 2015, \$57.2 million in 2016, and \$11 million in 2017).

Table 4: TANF Expenditure Items Identified and Authorized by the Legislature								
2014 General Session								
#	Amount	SFY15	SFY16	SFY17	SFY18	SFY19	SFY20	Item Name
1	\$8,193,200	\$2,048,300	\$2,048,300	\$2,048,300	\$2,048,300			Child care competitive rate subsidy
2	\$2,179,200	\$2,179,200						Afterschool programs to address intergenerational poverty
3	\$1,500,000	\$1,500,000						Refugee services
4	\$1,500,000	\$1,500,000						Mental health early intervention for children and youth
5	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000			Children's Center for preschool children with MH needs
6	\$1,000,000							Supported Employment - WAIVER DENIED BY FEDERAL GOVT
7	\$750,000	\$250,000	\$250,000	\$250,000				Family Resource Facilitator Higher Education Navigator Program
8	\$566,600	\$566,600						Child care for 60 days during temporary unemployment
9	\$300,000	\$300,000						The Marriage Commission
10	\$150,000	\$150,000						Hyrum Community Resource Center - direct services to children and families
11	\$104,000	\$104,000						Garland Community Resource Center - services to assist in self-reliance
12	\$50,000	\$25,000	\$25,000					Weber County Youth Impact Program - youth services
	\$17,293,000	\$8,873,100	\$2,573,300	\$2,548,300	\$2,298,300	\$0	\$0	Total New TANF Funding Authorized During 2014 General Session
2015 General Session								
#	Amount	SFY15	SFY16	SFY17	SFY18	SFY19	SFY20	Item Name
1	\$1,000,000		\$1,000,000					Nurse Family Partnership Program
2	\$300,000		\$300,000					Mental health early intervention for children and youth
3	\$300,000		\$300,000					The Marriage Commission
4	\$35,000	\$5,000	\$30,000					Weber County Youth Impact Program
	\$1,635,000	\$5,000	\$1,630,000	\$0	\$0	\$0	\$0	Total New TANF Funding Authorized During 2015 General Session
2016 General Session								
#	Amount	SFY15	SFY16	SFY17	SFY18	SFY19	SFY20	Item Name
1	\$33,000,000			\$11,000,000	\$11,000,000	\$11,000,000		Access to High Quality School Readiness Programs (S.B. 101; H.B. 3, Item 133)
2	\$6,750,000			\$2,250,000	\$2,250,000	\$2,250,000		Homeless Reform Initiative (H.B. 436 and H.B. 3, Item 133)
3	\$6,000,000			\$2,000,000	\$2,000,000	\$2,000,000		Access to Recovery (<i>Department of Human Services</i>)
4	\$4,500,000			\$1,500,000	\$1,500,000	\$1,500,000		Crisis/Respite Nurseries (H.B. 2, Item 62)
5	\$3,000,000			\$1,000,000	\$1,000,000	\$1,000,000		Home Visiting Program (<i>Department of Health</i>)
6	\$787,000			\$787,000				Domestic Violence Shelters
7	\$600,000			\$600,000				Sexual Violence/Assault Funding
8	\$500,000			\$500,000				UPSTART
9	\$464,000		\$249,000	\$215,000				Abstinence and Personal Responsibility Education
10	\$450,000			\$450,000				Homeless Children Supplemental Education Funding
11	\$430,000			\$430,000				Succeed at the Club
12	\$324,000			\$108,000	\$108,000	\$108,000		Lethality Assessment Protocol (H.B. 2, Item 62)
13	\$300,000			\$300,000				The Marriage Commission
14	\$100,000			\$100,000				Mental Health Early Intervention Evaluation (<i>Department of Human Services</i>)
	\$57,205,000	\$0	\$249,000	\$21,240,000	\$17,858,000	\$17,858,000	\$0	Total New TANF Funding Authorized During 2016 General Session
2017 General Session								
#	Amount	SFY15	SFY16	SFY17	SFY18	SFY19	SFY20	Item Name
1	\$8,640,000				\$2,880,000	\$2,880,000	\$2,880,000	Kindergarten Supplemental Enrichment Program (H.B. 168)
2	\$939,000				\$939,000			Domestic Violence Shelters (S.B. 2, Item 86)
3	\$750,000				\$750,000			Sexual Violence Prevention and Medical Care for Victims (S.B. 2, Item 86)
4	\$698,136				\$232,712	\$232,712	\$232,712	Out of Wedlock Pregnancy Prevention (S.B. 2, Item 86)
	\$11,027,136	\$0	\$0	\$0	\$4,801,712	\$3,112,712	\$3,112,712	Total New TANF Funding Authorized During 2017 General Session
Total								
	Amount	SFY15	SFY16	SFY17	SFY18	SFY19	SFY20	Total appropriated to be spent each year from SFY15 through SFY20.
	\$87,160,136	\$8,878,100	\$4,452,300	\$23,788,300	\$24,958,012	\$20,970,712	\$3,112,712	

APPENDIX C - \$51.2 MILLION ADDITIONAL TANF RESERVE IDENTIFIED BY DWS DURING THE 2014 AND 2016 INTERIMS IN RESPONSE TO LEGISLATIVE INTENT LANGUAGE

Tables 5 and 6 provides a listing of programs funded with an additional \$57.8 million TANF reserve identified during the interims in response to Legislative intent language. Table 5 details the 2014 Interim expenditures, totally \$51.2 million; Table 6 details the 2016 Interim expenditures, totally \$6.6 million. The Department of Workforce Services reported one-year outcomes regarding the programs funded in the 2014 Interim with expenditures of \$51.2 million in the February 4, 2016 Social Services Appropriations Subcommittee ([5-DWS TANF Grant Yr 1 Outcomes Summary by Service](#); [5a-DWS TANF Grant Summary GRAPHS Yr 1](#)).

Table 5: Additional \$51.2 Million in TANF Uses - Interim 2014

#	Service Type/Organization	Funding Approved
Youth Mentoring		\$10,267,826
1	AMERICAN INDIAN SERVICES	\$642,194
2	Big Brothers Big Sisters of Utah	\$390,000
3	Canyon Creek Women's Crisis Center (CCWCC)	\$172,575
4	Granite School District	\$651,293
5	Karen W Malm PhD PC dba Summit Community Counseling	\$900,000
6	Red Rock Center for Independence	\$237,318
7	State of Utah Division of Juvenile Justice Services Washington County Youth Crisis	\$468,787
8	Utah Division of Juvenile Justice Services	\$207,474
9	Utah State University - 4-H State Officers /State Ambassadors	\$307,088
10	Utah State University - Cache County 4-H - Cache Makers	\$953,275
11	Utah State University - Extension-Kane County 4-H Youth Mentoring	\$129,665
12	Utah State University - Garfield County 4-H Mentoring Program	\$109,713
13	Utah State University - Morgan County 4-H Afterschool & Mentoring	\$371,669
14	Utah State University - Salt Lake County 4-H STEM Program	\$344,802
15	Utah State University - Sanpete County 4-H Afterschool Mentoring Program	\$499,651
16	Utah State University - Sevier County 4-H Youth Mentoring	\$584,869
17	Utah State University - Teen Council / Regional Ambassadors	\$627,086
18	Utah State University - Utah & Duchesne County 4-H Mentoring	\$869,160
19	Utah State University - Utah County 4-H - Teen Leadership & STEM Mentoring	\$881,510
20	Utah State University - Wasatch 4-H Afterschool Mentoring"	\$269,474
21	Utah State University - Wayne County After School Adventures	\$184,111
22	Utahns Against Hunger	\$210,689
23	Volunteers of America, Utah	\$255,423
Addiction Intervention		\$5,872,801
24	Asian Association of Utah dba Refugee and Immigrant Center	\$388,801
25	City of St. George	\$616,600
26	House of Hope (Provo)	\$900,000
27	Northeastern Counseling Center	\$300,000

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#	Service Type/Organization	Funding Approved
28	Odyssey House, Inc. - Utah	\$988,227
29	Pinnacle Canyon Academy	\$592,324
30	Project Reality	\$700,000
31	Utah County Department of Drug and Alcohol Prevention and Treatment	\$486,849
32	Valley Behavioral Health	\$900,000
Parenting Relationship Skills		\$5,662,379
33	Horizonte Instruction and Training Center, Salt Lake City School District	\$364,569
34	Jewish Family Service	\$206,264
35	Pinnacle Canyon Academy	\$125,973
36	Pregnancy Care Center	\$253,211
37	United Way Of Northern Utah	\$479,909
38	United Way of Utah County	\$523,444
39	Utah Division of Juvenile Justice Services	\$303,384
40	Utah Family Partnership Network	\$535,743
41	Utah State University - Kane Co.	\$105,969
42	Utah State University - Parenting Skills for Healthy Families	\$306,342
43	Utah State University - Stepfamily Relationships	\$1,120,797
44	Utah State University - Utah and Duchesne County	\$255,240
45	Utah Valley Family Support Center DBA Family Support & Treatment Center	\$195,655
46	Wasatch Mental Health Children and Family Services Division- Strengthening Families	\$885,879
Family Preservation		\$5,540,108
47	Asian Association of Utah dba Refugee and Immigrant Center	\$520,345
48	Box Elder Family Support Center	\$774,031
49	San Juan Counseling Center	\$255,000
50	Southwest Behavioral Health Center - MCOT	\$632,686
51	The Road Home	\$887,254
52	Utah Valley Family Support Center DBA Family Support & Treatment Center	\$976,895
53	Utah Youth Village	\$900,000
54	Valley Behavioral Health	\$352,465
55	Volunteers of America, Utah	\$241,432
Adult Mentoring		\$3,499,435
56	City of St. George	\$500,728
57	Community Action Services and Food Bank	\$650,411
58	Family Connection Center	\$640,375
59	Grand County School District - Arches Education Center	\$175,593
60	People Helping People	\$495,479
61	Project Read	\$90,000
62	Southwest Behavioral Health Center - IPS	\$568,308

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#	Service Type/Organization	Funding Approved
63	Weber State University	\$378,541
	PreK	\$3,354,223
64	Boys & Girls Club of Northern Utah	\$210,550
65	Davis School District Head Start-Early Head Start	\$122,006
66	Grand County School District	\$398,381
67	Housing Authority of the County of Salt Lake	\$329,767
68	Odyssey House, Inc. - Utah	\$912,242
69	Wasatch County School District.pdf	\$370,234
70	YMCA of Northern Utah	\$1,011,043
	Financial Responsibility	\$2,709,461
71	AAA Fair Credit Foundation	\$327,392
72	Cedar City Housing Authority	\$140,888
73	COTTAGES OF HOPE (CofH)	\$669,435
74	First Step House	\$227,230
75	Utah Community Action Partnership Association dba CAP Utah	\$345,000
76	Utah State University - "CHANGES/financial education"	\$132,518
77	Utah State University Extension "Financial Responsibility - Newcomers and Youth"	\$315,290
78	Utah State University Extension: Smart Money Moves	\$221,881
79	Utah State University Housing and Financial Counseling	\$102,327
80	Utah State University Individualized Financial Education	\$227,500
	Skill Training For Incarceration	\$1,736,237
81	COTTAGES OF HOPE (CofH)	\$534,888
82	Golden Spike Outreach	\$898,153
83	Utah State University - Food Farming Future	\$303,196
	Employment Retention	\$857,334
84	City of St. George	\$573,850
85	Davis Citizens' Coalition Against Violence dba Safe Harbor Crisis Center	\$283,484
	Expungement Assistance	\$715,037
86	COTTAGES OF HOPE (CofH)	\$295,837
87	Utah Legal Services	\$419,200
	Fatherhood Initiatives	\$682,378
88	Odyssey House, Inc. - Utah	\$484,308
89	Davis School District Head Start-Early Head Start	\$198,070
	Basic Technology	\$493,653
90	Salt Lake Community College	\$493,653
	Rural Transportation	\$371,353
91	Bear River Association of Governments	\$371,353

#	Service Type/Organization	Funding Approved
Domestic Violence		\$297,380
92	Utah Health & Human Rights	\$297,380
Pregnancy Prevention		\$233,712
93	Fathers and Families Coalition of Utah	\$233,712
Combined Services		\$8,897,619
Addiction Intervention/Family Preservation		
94	Utah Support Advocates for Recovery Awareness	\$898,488
Addiction Intervention/Fatherhood Initiatives		
95	First Step House	\$900,000
Adult Mentoring/Basic Technology/Employment Retention/Skills Training for Incarceration		
96	Weber State University Division of Continuing Education	\$1,500,000
Addiction Intervention/Parenting Relationship Skills		
97	Kane County (Drug Court, Community Coalition)	\$100,000
Adult Mentoring/Family Preservation/PreK		
98	SALT LAKE COMMUNITY ACTION PROGRAM & HEAD START	\$1,200,000
Financial Responsibility/Parenting Relationship Skills/Pregnancy Prevention		
99	The Utah State Alliance of Boys & Girls Clubs/Boys & Girls Clubs of South Valley	\$1,500,000
Addiction Intervention/Basic Technology/Domestic Violence/Parenting Relationship		
100	House of Hope	\$1,800,000
Adult Mentoring/Basic Technology		
101	LSI Business Development, Inc. (LSI)	\$999,131
Total:		\$51,190,936

Table 6: Additional \$6.6 Million in TANF Uses - Interim 2016

#	Service Type/Organization	Funding Approved
Financial Capability/Asset Building		\$4,031,355.00
1	AAA Fair Credit Foundation	\$231,355.00
2	Community Action Partnership of Utah	\$800,000.00
3	Ogden-Weber Community Action Partnership	\$600,000.00
4	Southeastern Utah Association of Local Governments	\$800,000.00
5	The Learning Center for Families	\$800,000.00
6	Utah Community Action	\$800,000.00
Youth Development		\$2,597,068.00
7	Granite School District	\$800,000.00
8	Latinos in Action, Inc	\$800,000.00
9	Utah State University - "SLCO 4-H Collaborative Youth Experiences"	\$300,000.00
10	Utah State University Extension - Youth Can Cook	\$697,068.00
Total:		\$6,628,423.00