Overview of Current Scoring & Prioritization

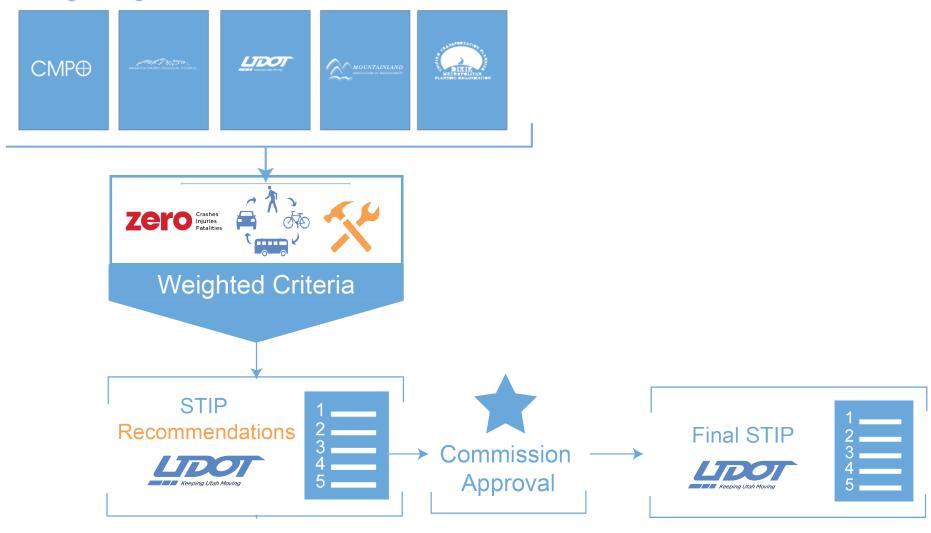
Process for Programming State Transportation Projects in Utah

Shane Marshall, P.E.
Deputy Director
Utah Department of Transportation

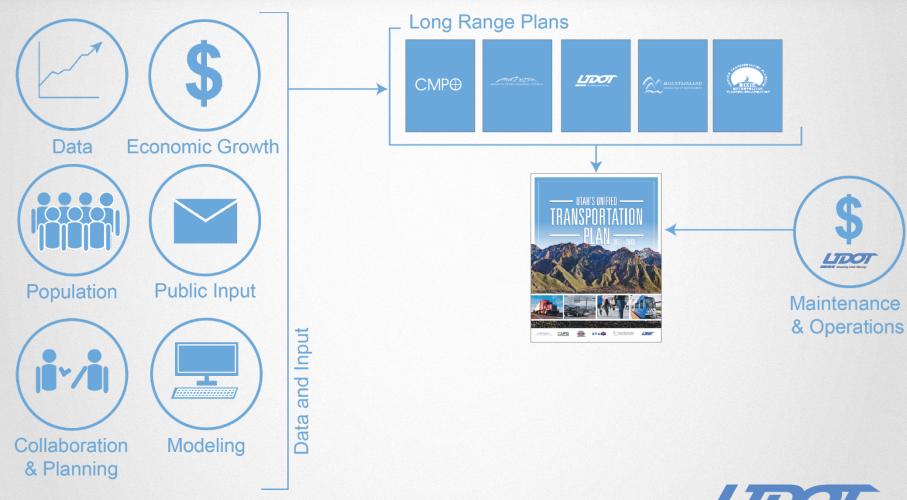


Process Overview

Long Range Plans



Data & Input for Planning





Adopted under S.B. 25, 2005 General Session

72-1-304. Written project prioritization process for new transportation capacity projects -- Rulemaking.

- (1) The Transportation Commission, in consultation with the department and the metropolitan planning organizations as defined in Section 72-1-208.5, shall develop a written prioritization process for the prioritization of new transportation capacity projects that are or will be part of the state highway system under Chapter 4, Part 1, State Highways.
- (2) The following shall be included in the written prioritization process under Subsection (1):
- (a) a description of how the strategic initiatives of the department adopted under Section 72-1-211 are advanced by the written prioritization process;
- (b) a definition of the type of projects to which the written prioritization process applies;
- (c) specification of a weighted criteria system that is used to rank proposed projects and how it will be used to determine which projects will be prioritized;
- (d) specification of the data that is necessary to apply the weighted ranking criteria; and
 - (e) any other provisions the commission considers appropriate.
 - (3) In developing the written prioritization process, the commission:
- (a) shall seek and consider public comment by holding public meetings at locations throughout the state; and
- (b) may not consider local matching dollars as provided under Section 72-2-123 unless the state provides an equal opportunity to raise local matching dollars for state highway improvements within each county.
- (4) In accordance with Title 63G, Chapter 3, Utah Administrative Rulemaking Act, the Transportation Commission, in consultation with the department, shall make rules establishing the written prioritization process under Subsection (1).
- (5) The commission shall submit the proposed rules under this section to a committee or task force designated by the Legislative Management Committee for review prior to taking final action on the proposed rules or any proposed amendment to
- (c) specification of a **weighted criteria system** that is used to rank proposed projects and how it will be used to determine which projects will be prioritized;
- (d) specification of the data that is necessary to apply the weighted ranking criteria; and
- (e) any other provisions the commission considers appropriate.
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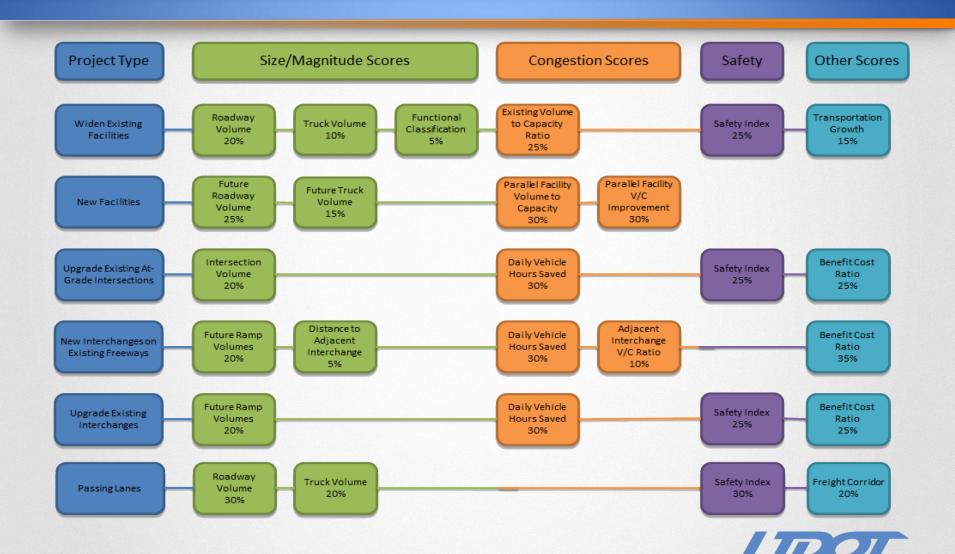


Keeping Utah Moving



Prioritization Process Overview

Keeping Utah Moving



Example: Widen Existing Facility

Objective	Factor	Max. Score
	Total AADT- Volume of Traffic on a Daily Average	20
	Truck AADT	10
Transportation Efficiency	Functional Class – Measure of Road Importance	5
	V/C – Measure of a Highway's Congestion	25
	Transportation Growth	15
Safety	Safety Score – Combination of Measures	25
	Total Possible Points	100

Widen Existing Facility

Example: Redwood Road, Bangerter Highway to 12600 South

Project	2011 AADT	Truck AADT	FC	V/C	Safety Score	Ave Trans. Growth	Total	Rank
Redwood Road; Bangerter Hwy To 12600 South	21,597	1,300	14	1.2	8.5	3.8%		
Score	4	1	4	22.5	21.25	12	65	#7



February 2017									
				Prioritization					
Region	UP Project ID	Project Name	UP Phase	Score Range	(Cost Estimate			
2	S-186	Widen Existing I-15; Northbound, 9000 South to I-215 Braided Ramp or Frontage Road	1	80-89	Ś	120,000,000			
2	S-186	I-15; Northbound, 9000 South to I-215 Braided Ramp or Frontage Road	1	80-89	7	130,000,000			
1	D-2 / D-30		1	60-69	\$	114,000,000			
2	S-73	SR-37; 1800 North, SR-108 (2000 W) to SR-126 (Main St.), Overpass @ 500 West Rail Crossing	1	50-59	\$	45,000,000			
1	5-73 D-20	SR-172; (5600 West) SR-201 to I-80	1	50-59	\$				
2	S-30*	SR-108; SR-107 (300 North) to SR-37 (1800 North)			\$	60,000,000			
1	2015007	7000 South / 7200 South, Bingham Junction Blvd to I-15	1	40-49 30-39	\$	32,000,000 40,000,000			
1	2015007	SR-30; MP 102.3 to MP 108.7, SR-23 to SR-252	1	30-39	Ş	40,000,000			
		New Facilities	<u> </u>		_				
3	MAG8*	SR-85; (MVC) SR-73 to 2100 N Saratoga Springs, Frontage Rd.	1	90-100	\$	30,000,000			
1	D-17*	West Davis Highway; SR-127 (Antelope Drive) to I-15 / US-89 / Legacy Parkway	1	70-79	\$	700,000,000			
2	S-55*	Porter Rockwell; New bridge over the Jordan River	1	70-79	\$	50,000,000			
4	DMPO1-47/49	SR-7; (Southern Parkway), Sand Hollow to SR-9 (RTP has the two projects - mid point 3000 So.)	1	60-69	\$	75,000,000			
2	DIVII 01 47/43	SR-201; Extension to SR-36		60-69	\$	100,000,000			
		Siv 201, Extension to Siv 30		00.03	Ÿ	100,000,000			
		Upgrade Existing At-Grade Intersections							
2	S-140	SR-154; (Bangerter Highway Interchange) @ 6200 South	1	70-79	\$	64,000,000			
2	S-145	SR-154; (Bangerter Highway Interchange) @ 10400 South	1	70-79	\$	46,200,000			
2	S-147	SR-154; (Bangerter Highway Interchange) @ 12600 South	2	70-79	\$	49,200,000			
2	S-138	SR-154; (Bangerter Highway Interchange) @ 4700 South	3	70-79	\$	44,300,000			
2	S-148	SR-154; (Bangerter Highway Interchange) @ 13400 South	2	70-79	\$	43,200,000			
2	S-144	SR-154; (Bangerter Highway Interchange) @ 9800 South	2	60-69	\$	43,100,000			
					1	,,			
		New Interchanges on Existing Freeways							
3	MAG15	I-15; Provo North Interchange, New Interchange	1	60-69	\$	135,000,000			
3	MAG51	I-15; Orem 800 S/UVU Interchange	1	50-59	\$	60,000,000			
2	2015034	I-80; MP 94.5, Midvalley Highway Interchange (Includes Phase 1, limited access arterial SR-138 to I-80)	1	50-59	\$	74,400,000			
1	D-31	I-15; SR-37 (1800 North) Interchange	1	50-59	\$	90,000,000			
1	D-36	I-15; Interchange @ Shepard Lane	1	50-59	\$	45,000,000			
3	MAG56	I-15; Springville (1600 So)/Spanish Fork (2700 N) Interchange	1	20-29	\$	69,000,000			
4	DMPO1-47	SR-7; Sand Hollow Interchange	1	20-29	\$	7,100,000			
	DIVII OT 47	JAVY, Janu Hollow Interchange		20-23	Ÿ	7,100,000			
		Upgrade Existing Interchanges							
2	2015033	I-80; at MP 144.2, Kimball Junction	1	70-79	\$	19,000,000			
1	D-32*	I-15; SR-103 (650 North)	2	70-79	\$	66,000,000			
2	S-161	I-80 Interchange @ I-215 East Interchange	2	70-79	\$	107,000,000			
1	D-63/D-50*	I-15; SR-193 (700 South), includes widening of 700 South	1 & 2	60-69	\$	80,000,000			
2	S-196*	I-80; Interchange @ State Street	1	60-69	\$	54,700,000			
2	2015032	I-80; at MP 98.7, (SR-36 Interchange)	1	60-69	\$	38,000,000			
1	W-41*	I-15; Interchange @ 24th Street	1	50-59	\$	96,000,000			
1	W-43/W-54*	I-15; SR-97 (5600 South), includes widening of 5600 South	1 & 2	50-59	\$	150,000,000			
4	DMPO2-34	I-15; Initial SR-9 Interchange Modifications, Exit 16	2	50-59	\$	37,000,000			
3	MAG23	I-15; Payson Main St Interchange, Interchange Modification, Possibly add Connections to Main St and SR-	1	40-49	\$	100,000,000			
		, , , , , , , , , , , , , , , , , , ,			Ė				
		Passing Lanes							
3	2015058	US-189; Wallsburg to Charleston	1	60-69	\$	46,000,000			
4	2015147	I-15; Add NB/SB Climbing lanes from MP 135.0 to MP 142.5, Cove Fort to Baker Canyon	1	60-69	\$	37,000,000			
3	2015059	US-6; MP 195.0 to MP 197.0, SF Canyon Widening Sheep Creek to Mill Fork (to existing 5-lanes)	1	50-59	\$	23,000,000			
3	2015063	US-40 Widen WB from MP 31.2 to MP 32.7, Daniels Canyon North of Summit	1	50-59	\$	5,200,000			
4	Multiple	US-89; Initial Phase Passing Lanes & Slow Moving Vehicle Turnouts, MP 64 to MP 141, Kanab to SR-20	1	40-49	\$	15,000,000			
3	2015062	US-40; EB Passing Lane East of Fruitland	1	40-49	\$	9,400,000			
4	Multiple	US-191; Passing Lanes MP 26 to MP 93, Bluff to Needles Overlook Rd., 3 Locations	1	30-39	\$	6,000,000			
4	Multiple	US-89; Initial Phase Passing Lanes & Slow Moving Vehicle Turnouts, MP 0 to MP 63, State line to Kanab	1	30-39	\$	15,000,000			
	2015208	I-15; Add NB climbing lane, MP 180.2 to MP 184, US-50 turn-off to Scipio Pass	2	30-39	\$	22,575,000			
4						,,,,,,,			
4									
4		Studies							
	S-161		2	70-79	\$	5,000.000			
2		I-80 / I-215 East Interchange (Environmental Study)			\$				
2	D-63/D-50	I-80 / I-215 East Interchange (Environmental Study) I-15; SR-193 (700 South) (Environmental Study)	2 1 & 2	60-69	\$	3,000,000			
2	D-63/D-50 MAG15	I-80 / I-215 East Interchange (Environmental Study) I-15; SR-193 (700 South) (Environmental Study) I-15; Provo North Interchange (Environmental Study)	1 & 2 1	60-69 60-69	\$	3,000,000 2,000,000			
2 1 3 1	D-63/D-50 MAG15 W-43/W-54	I-80 / I-215 East Interchange (Environmental Study) I-15; SR-133 (700 South) (Environmental Study) I-15; Provo North Interchange (Environmental Study) I-15; SR-97 (5600 South) (Environmental Study)	1 & 2 1 1 & 2	60-69 60-69 50-59	\$ \$ \$	3,000,000 2,000,000 3,000,000			
2 1 3 1	D-63/D-50 MAG15 W-43/W-54 D-36	I-80 / I-215 East Interchange (Environmental Study) I-15; SR-193 (700 South) (Environmental Study) I-15; Provo North Interchange (Environmental Study) I-15; SR-97 (5600 South) (Environmental Study) I-15; Interchange @ Shepard Lane (Environmental Study)	1 & 2 1 1 & 2 1	60-69 60-69 50-59 50-59	\$ \$ \$ \$	5,000,000 3,000,000 2,000,000 3,000,000 2,000,000			
2 1 3 1 1 4	D-63/D-50 MAG15 W-43/W-54	I-80 / I-215 East Interchange (Environmental Study) I-15; SR-193 (700 South) (Environmental Study) I-15; Provo North Interchange (Environmental Study) I-15; SR-97 (5600 South) (Environmental Study) I-15; Interchange @ Shepard Lane (Environmental Study) SR-9; I-15 to Southern Parkway (Environmental Study)	1 & 2 1 1 & 2 1 1	60-69 60-69 50-59 50-59 30-39	\$ \$ \$ \$	3,000,000 2,000,000 3,000,000 2,000,000 2,000,000			
2 1 3 1	D-63/D-50 MAG15 W-43/W-54 D-36	I-80 / I-215 East Interchange (Environmental Study) I-15; SR-193 (700 South) (Environmental Study) I-15; Provo North Interchange (Environmental Study) I-15; SR-97 (5600 South) (Environmental Study) I-15; Interchange @ Shepard Lane (Environmental Study)	1 & 2 1 1 & 2 1	60-69 60-69 50-59 50-59	\$ \$ \$ \$	3,000,000 2,000,000 3,000,000			

Statewide TIF Priorities

Notes

Recommendation List



^{*} Partially Funded; Study, EIS or components of larger scope

Commission Approval of STIP



Utah Department of Transportation

Statewide Transportation Improvement Program

2014 - 2019



Transportation Commission Members



Chair, Kent Millington Region 3



Meg Holbrook Region 2



Danny McConkie At Large



Wayne Barlow Region 1



Naghi Zeenati Region 4



Lew Cramer At Large



Donna Law At Large

Vision and Mission



MISSION

Innovating transportation solutions that strengthen Utah's economy and enhance quality of life.



Kent Millington, Transportation Commission Chair Carlos Braceras, P.E., Executive Director



Impacts of S.B. 80 to Transportation

Transportation Commission