HEALTH AND HUMAN SERVICES INTERIM COMMITTEE
AUGUST 23, 2017

HEALTH
UNIVERSITY OF UTAH

TRAINING THE NEXT GENERATION IN THE FUTURE OF CLINICAL CARE

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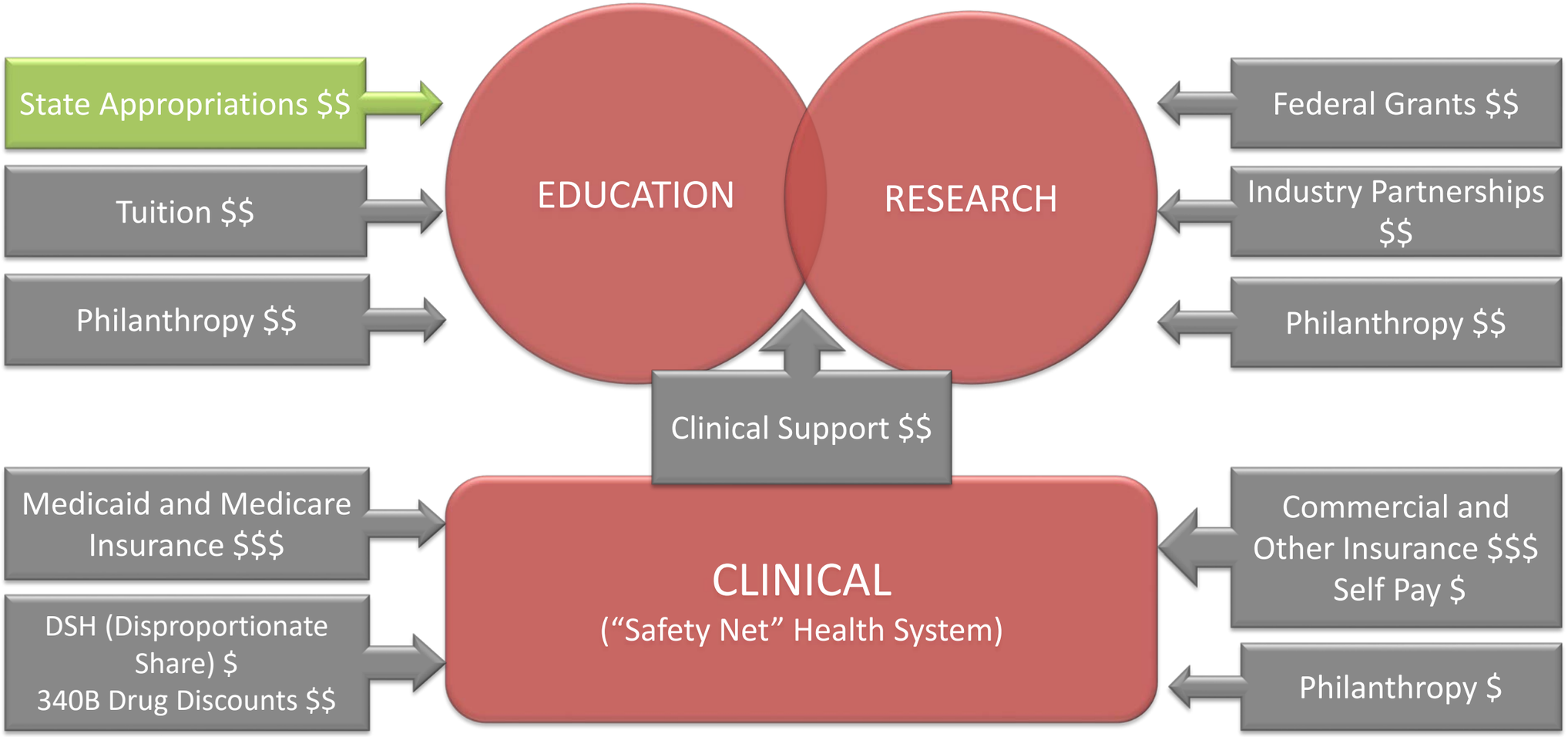
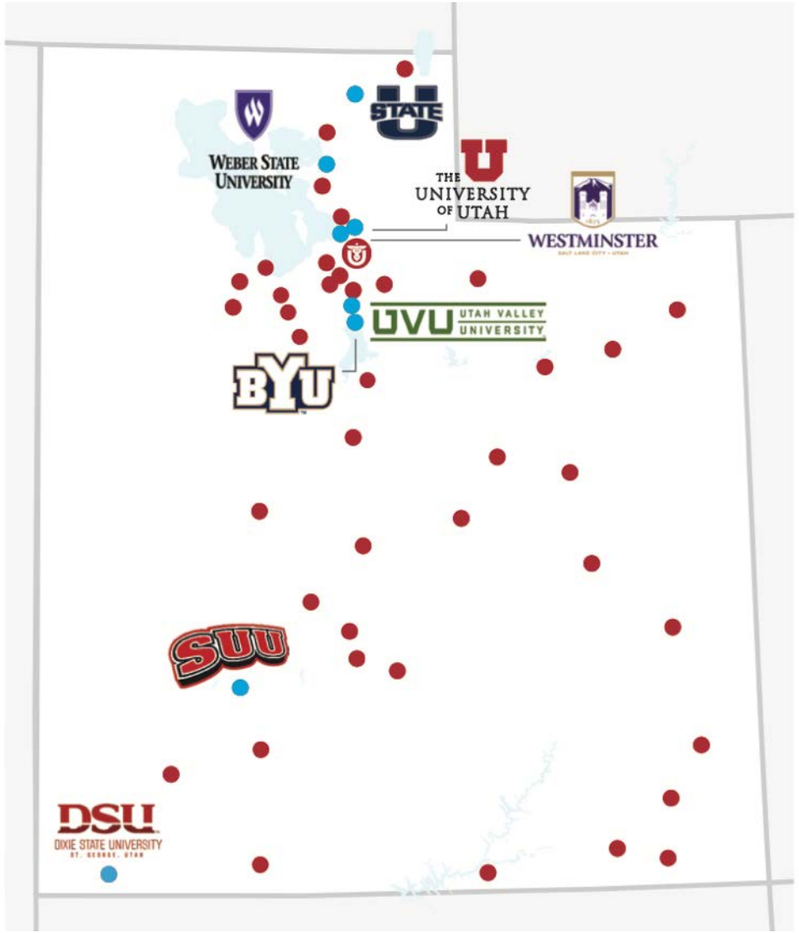
FUNDING OF THE ACADEMIC MEDICAL CENTER

THANK YOU !! --- FOR SUPPORTING THE FUTURE OF MEDICAL TRAINING IN OUR STATE



AS UTAH'S ONLY ACADEMIC HEALTH SYSTEM— **TRAINING** IS KEY



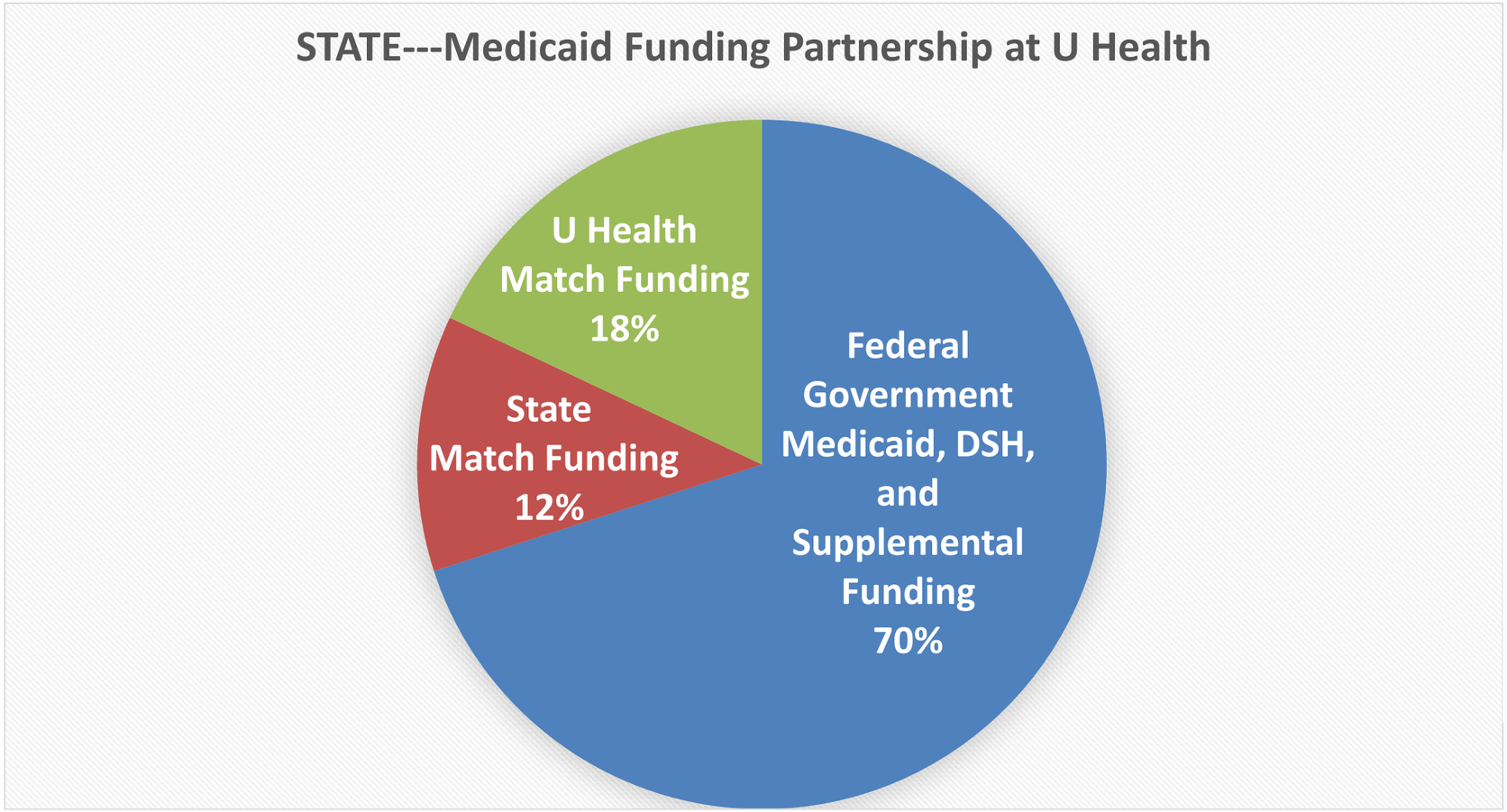
- Only Medical School in Utah
- Clinical Care and Training Sites
- Utah Colleges U Med Students Represent

- We **train** 2/3 of the doctors in Utah
- Preparing for Utah's future health, we **train** more than 1,250 health care professionals annually
- State appropriations help us **train** students from every major Utah college and university

CLINICAL CARE:

ACADEMIC MEDICAL CENTER IS ALSO A "SAFETY NET" CARE SYSTEM

WE PROVIDE **CLINICAL CARE** FOR THE UNDERSERVED IN PARTNERSHIP WITH THE STATE



In FY16, University of Utah Health provided:

- More than $126m in uncompensated and charity care
- More than 21,000 service hours
- Medicaid Partnership Match $ @18%

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UTAH'S ONLY ACADEMIC MEDICAL CENTER

CLINICAL

4 Hospitals

12 Community Clinics

18 Regional Partners

>10% of the Continental U.S.

>5,000 Health Care Professionals

>160,000 Health Plan Members

RESEARCH

$281 Million+	Grants in FY2016
35+	Disease-Causing Genes Identified
7	Members of National Academy of Science or Medicine
1	Nobel Laureate
1	NCI Comprehensive Cancer Center

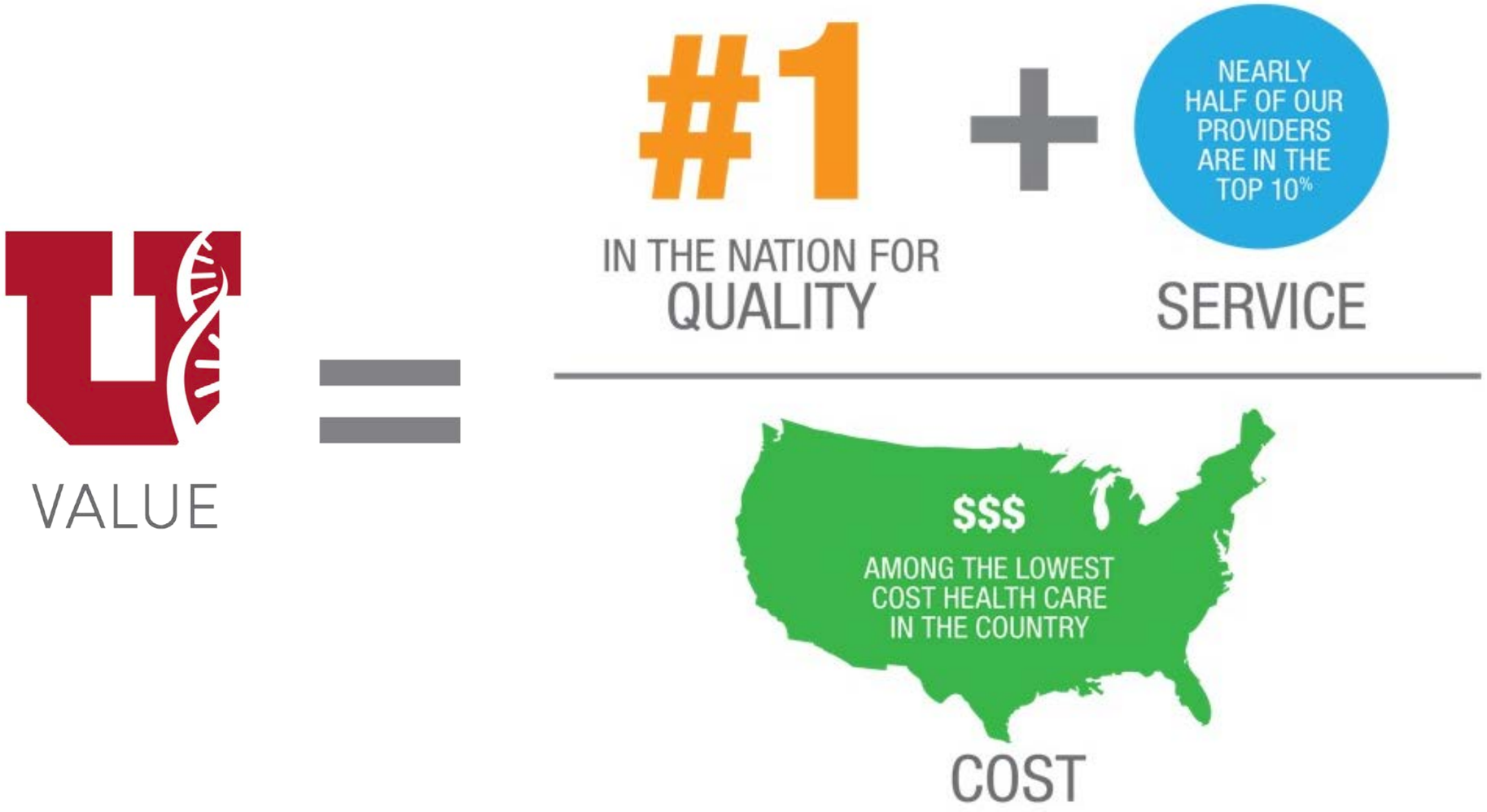
EDUCATION

1,250 Health Care Provider Trained Annually:

School of Medicine
College of Nursing
College of Pharmacy
College of Health
School of Dentistry

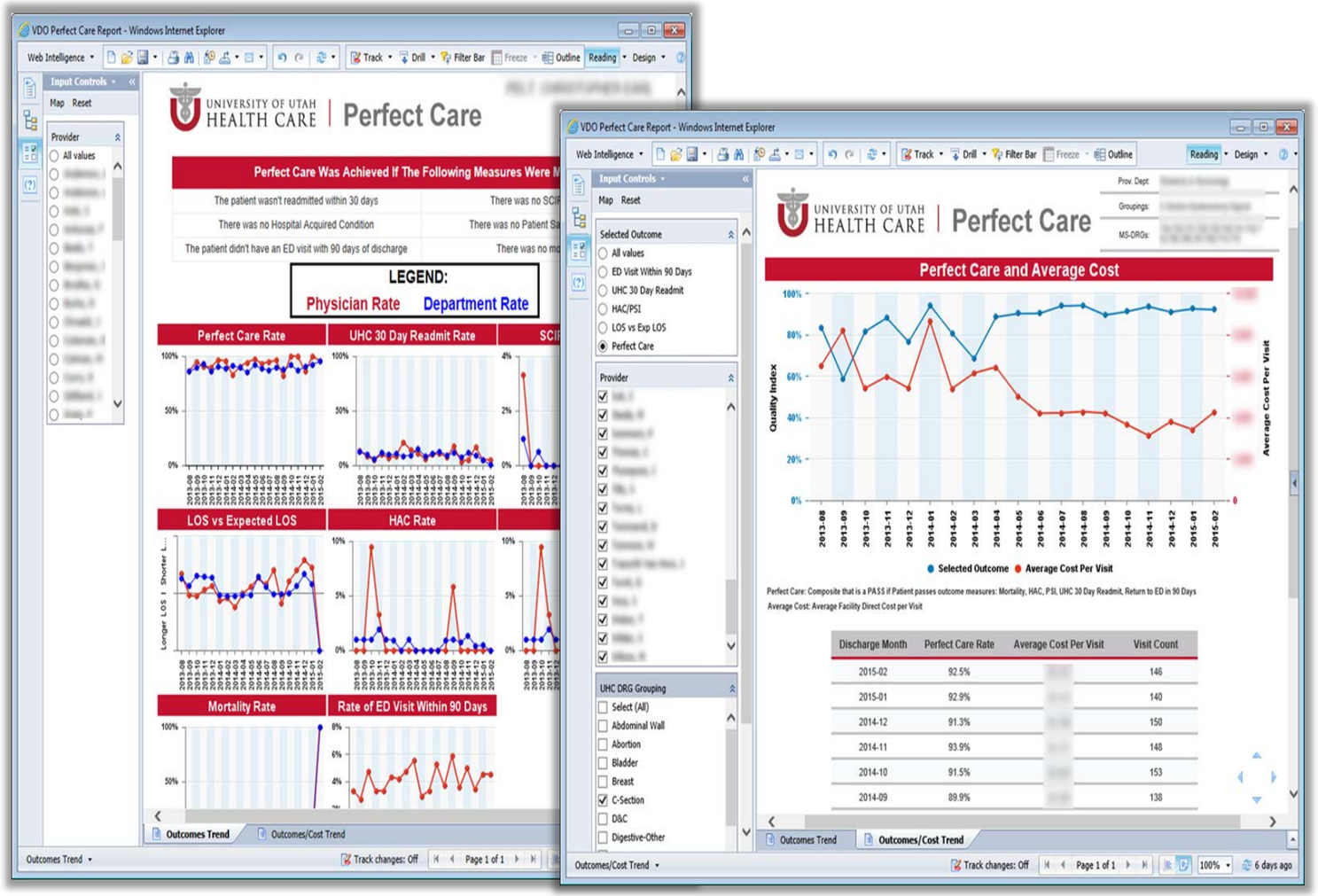
CLINICAL CARE:

OUR CHALLENGE: CREATING HIGH-VALUE HEALTH CARE



CLINICAL CARE: "Perfect Care"

WORKING TO LOWER COSTS AND IMPROVE OUTCOMES



- Our "Perfect Care" Tools Allow:
  - Reporting and comparing outcomes and quality across providers
  - Identifying variation within a provider group
  - Plotting cost relative to outcomes
- We use many other tools and measures

CLINICAL CARE:

CREATING **ACCESS** TO HIGH-VALUE HEALTH CARE

Online Transparency
- Patient Ratings
- Pricing Tool
- Open Notes

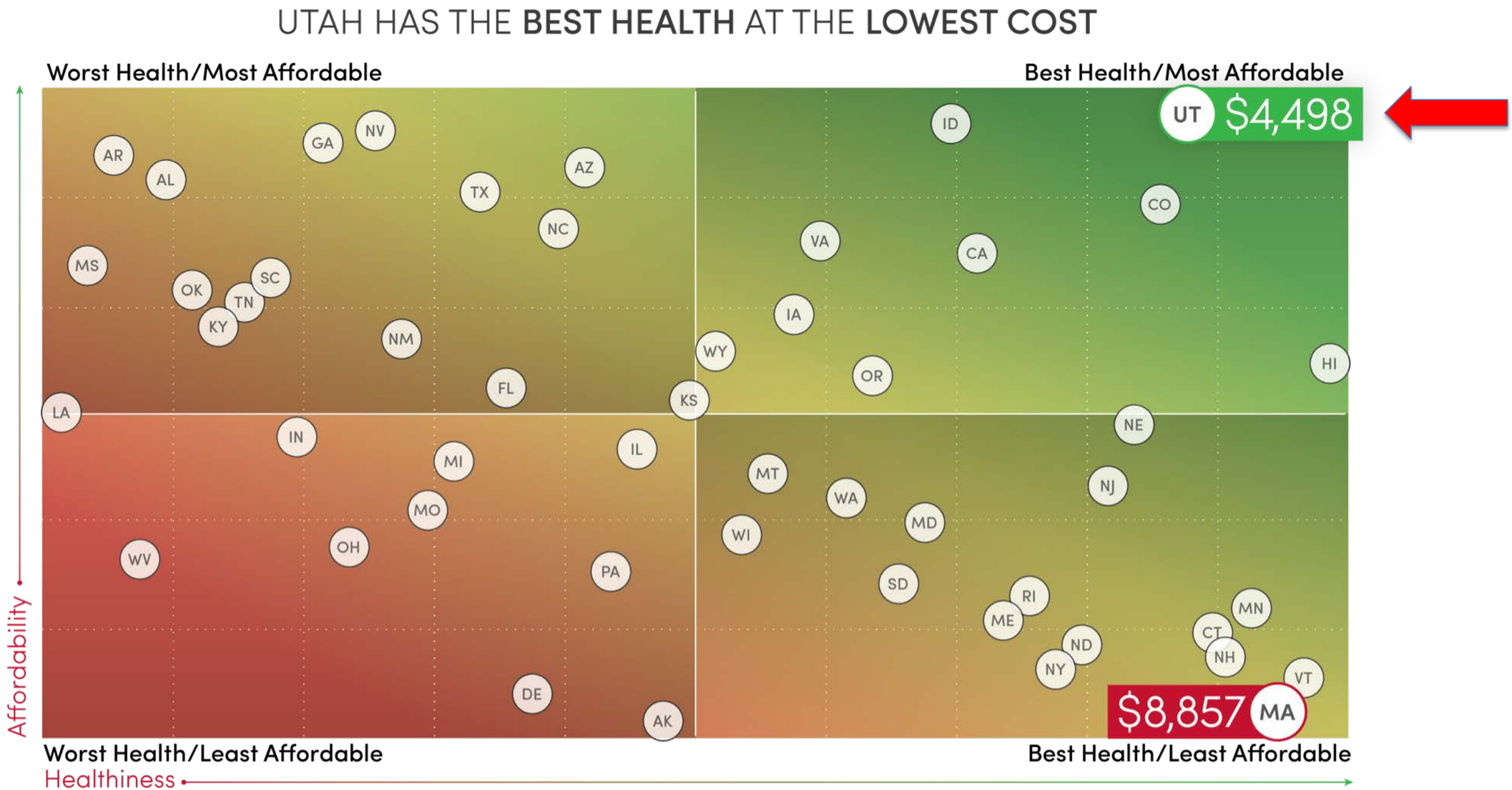
Patient Reported Outcomes

The Home Program

Infection Management

Health Care---U.S.

UTAH CAN LEAD THE WAY TO REFORM



SOURCE: America's Health Rankings (United Health Foundation, 2015) Bureau of Economic Analysis (2015)

COVERED LIVES AND PARTNERSHIPS ACROSS THE STATE

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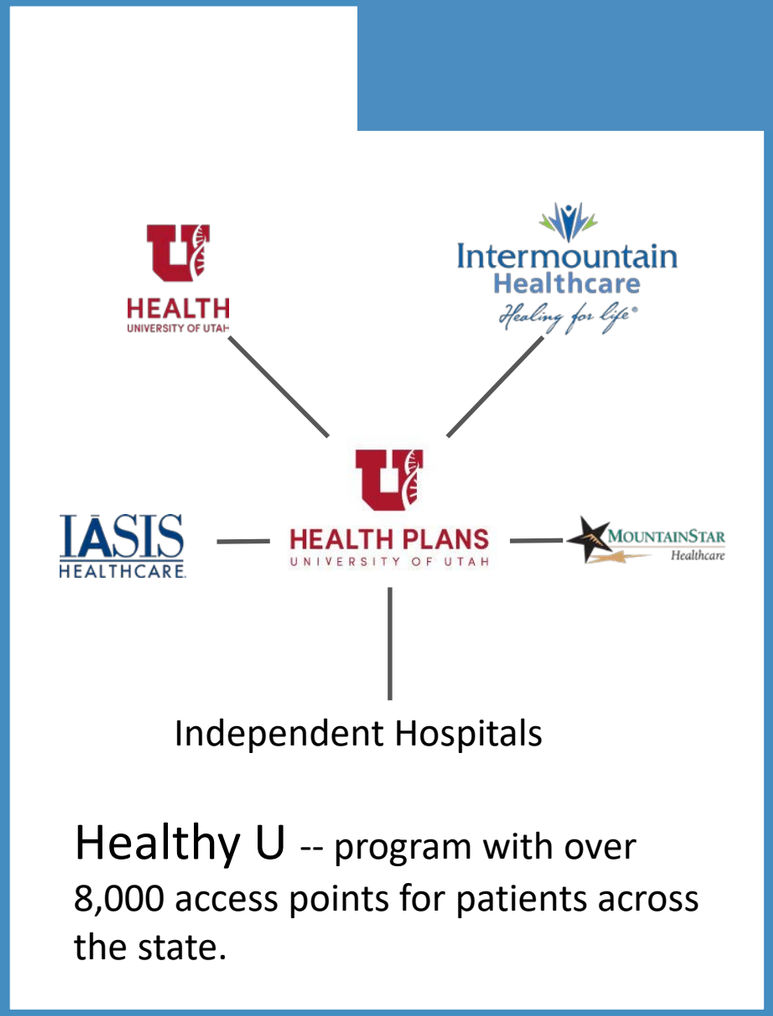
160,000+
Health Plan
Members



Healthy U -- program with over 8,000 access points for patients across the state.

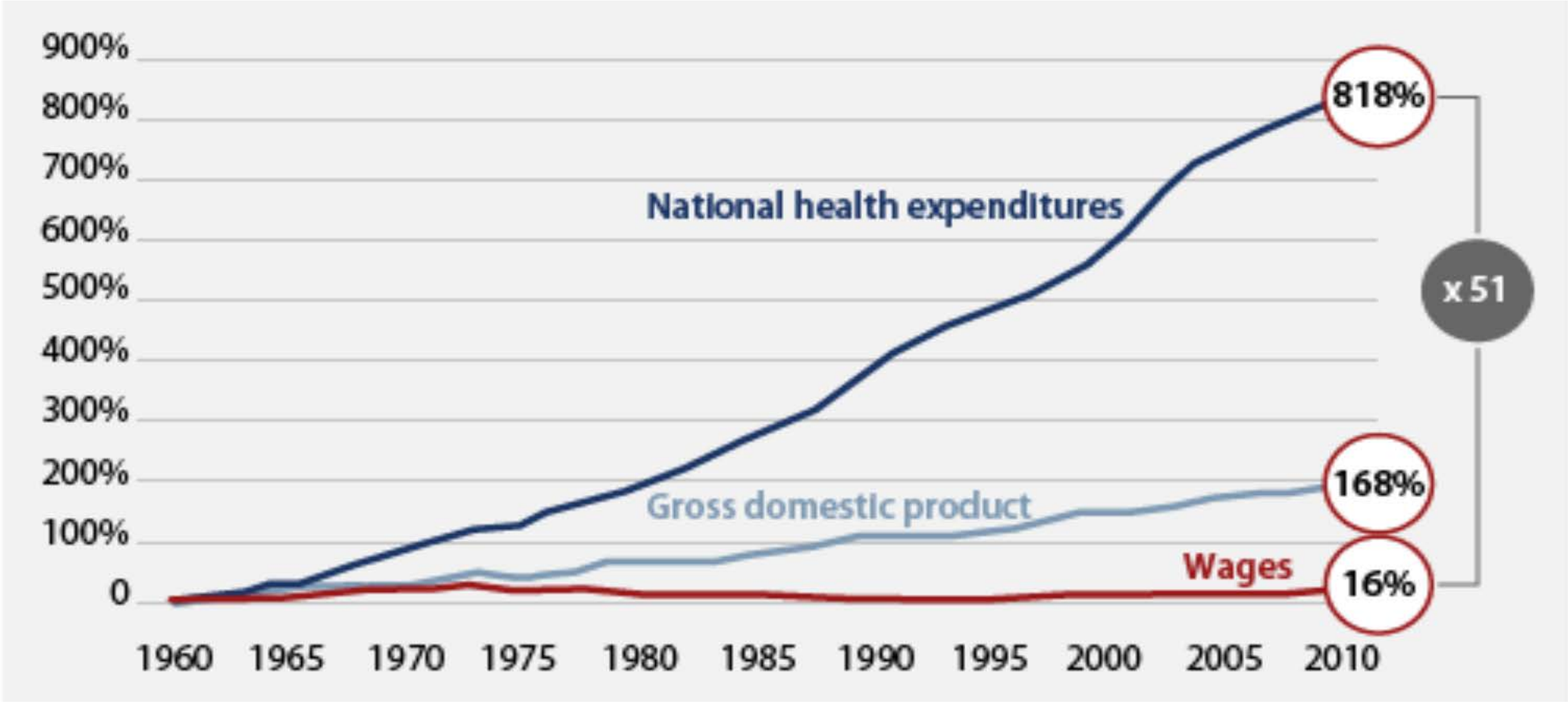
including

46,000
Medicaid Healthy U

5,600
Individual Exchange

WE HAVE TO FIX HEALTH CARE

The cost of health care in the past 50 years has risen more than 800%, almost 5x the rise in the gross domestic product and over 50x the increase in wages for the average American.



Source: McKinsey, "Accounting for the cost of U.S. Health Care," 2011

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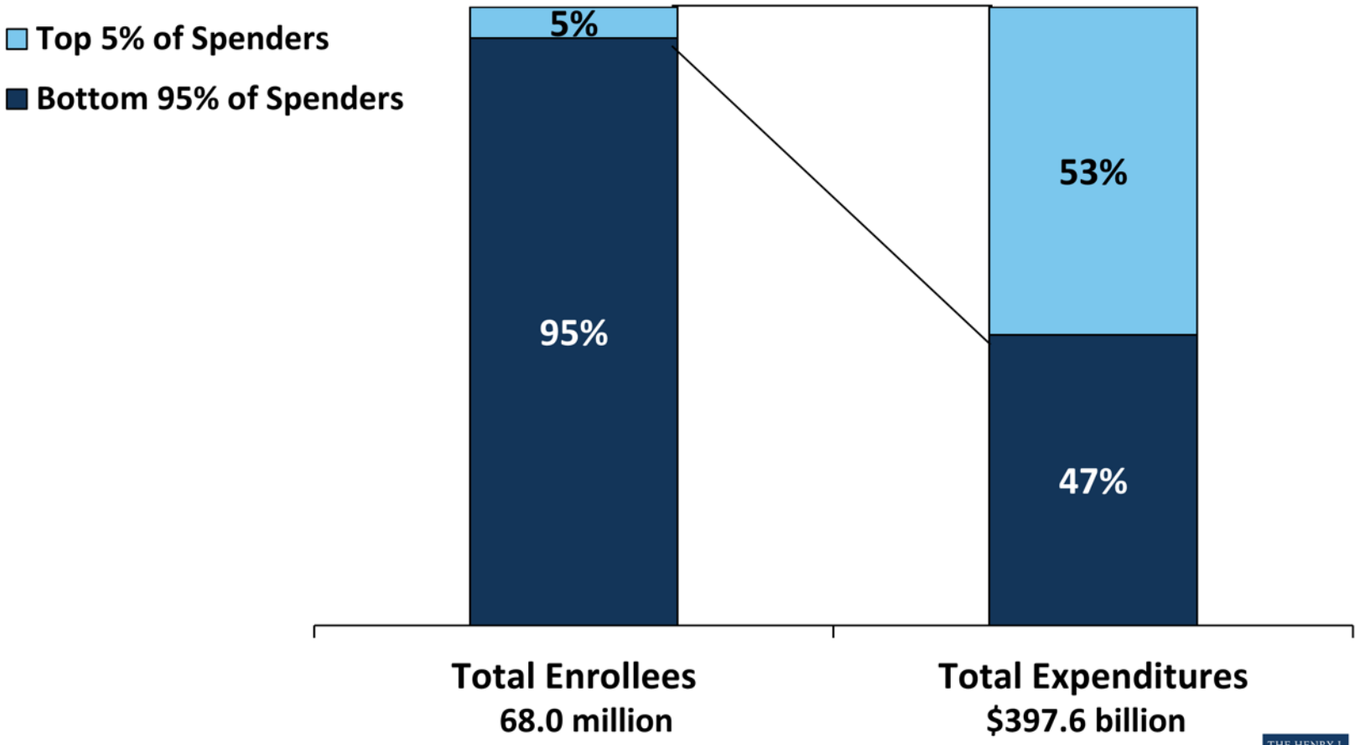
5% OF PATIENTS ACCOUNT FOR 50% OF COSTS

Figure 9

Top 5% of Enrollees Accounted for More than Half of Medicaid Spending, FY 2011



SOURCE: KCMU/Urban Institute estimates based on data from FY 2011 MSIS and CMS-64. MSIS FY 2010 data were used for FL, KS, ME, MD, MT, NM, NJ, OK, TX, and UT, but adjusted to 2011 CMS-64.

THE HENRY J. KAISER FAMILY FOUNDATION

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PROGRAMS

High Utilizer Visits to ER ↓ 55%

Behavioral Health Management Team

U Baby Program ↑ Prenatal Contacts by 15%

Empower U 34% ↓ in Hospital Admissions

Pediatric Asthma Program saves $600/mo.

Diabetes Care Management Team

Pre-Diabetes/Diabetes Prevention Program

Restricted Program Face-to-Face Visits

SAFE UT SUICIDE PREVENTION APP

Call - CrisisLine

Tap this to speak to a SafeUT CrisisLine counselor. The CrisisLine number will appear and you can call immediately.

Chat - CrisisLine

Opens 2-way messaging with a SafeUT CrisisLine counselor

Submit a Tip

Submit anonymous tips to school administrators on bullying, threats or violence

TOP 5 THINGS UTAH CAN DO TO IMPROVE HEALTH CARE VALUE:

1. MANAGE COST-SHIFTING---ENSURE PROGRAM COSTS ARE FULLY FUNDED

2. IMPROVE EFFICIENCY AND CONTROL IN DRUG UTILIZATION

3. STRENGTHEN MENTAL HEALTH CARE DELIVERY

4. DEVELOP HIGH-RISK OR RE-INSURANCE POOL

5. PREVENT HIGH-UTILIZATION ASSOCIATED WITH CHRONIC CONDITIONS AND LIFESTYLE

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THANK YOU! QUESTIONS?

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