TRAINING THE NEXT GENERATION
IN THE FUTURE OF CLINICAL CARE

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FUNDING OF THE ACADEMIC MEDICAL CENTER

THANK YOU!! --- FOR SUPPORTING THE FUTURE OF MEDICAL TRAINING IN OUR STATE

EDUCATION
- State Appropriations $$
- Tuition $$
- Philanthropy $$

RESEARCH
- Federal Grants $$
- Industry Partnerships $$
- Philanthropy $$

CLINICAL
- Medicaid and Medicare Insurance $$$
- DSH (Disproportionate Share) $
  - 340B Drug Discounts $$
- Clinical Support $$
- Commercial and Other Insurance $$$
  - Self Pay $
  - Philanthropy $
AS UTAH’S ONLY ACADEMIC HEALTH SYSTEM — TRA IN G IS KEY

- We train 2/3 of the doctors in Utah

- Preparing for Utah’s future health, we train more than 1,250 health care professionals annually

- State appropriations help us train students from every major Utah college and university

Only Medical School in Utah
- Clinical Care and Training Sites
- Utah Colleges U Med Students Represent
ACADEMIC MEDICAL CENTER IS ALSO A “SAFETY NET” CARE SYSTEM
WE PROVIDE CLINICAL CARE FOR THE UNDERSERVED IN PARTNERSHIP WITH THE STATE

STATE---Medicaid Funding Partnership at U Health

- Federal Government Medicaid, DSH, and Supplemental Funding 70%
- State Match Funding 12%
- U Health Match Funding 18%

In FY16, University of Utah Health provided:

- More than $126m in uncompensated and charity care
- More than 21,000 service hours
- Medicaid Partnership Match $18%

CLINICAL CARE:
1,250 Health Care Provider Trained Annually:

- School of Medicine
- College of Nursing
- College of Pharmacy
- College of Health
- School of Dentistry

1.7 MILLION Patient Visits

$281 Million+ Grants in FY2016

35+ Disease-Causing Genes Identified

7 Members of National Academy of Science or Medicine

1 Nobel Laureate

1 NCI Comprehensive Cancer Center

RESEARCH

- >5,000 Health Care Professionals

- >160,000 Health Plan Members

- >10% of the Continental U.S.

EDUCATION

UTAH’S ONLY ACADEMIC MEDICAL CENTER

- 4 Hospitals

- 12 Community Clinics

- 18 Regional Partners

- >160,000 Health Plan Members
OUR CHALLENGE: CREATING HIGH-VALUE HEALTH CARE
CLINICAL CARE: “Perfect Care”
WORKING TO LOWER COSTS AND IMPROVE OUTCOMES

- Our “Perfect Care” Tools Allow:
  - Reporting and comparing outcomes and quality across providers
  - Identifying variation within a provider group
  - Plotting cost relative to outcomes
- We use many other tools and measures
CLINICAL CARE:

CREATING ACCESS TO HIGH-VALUE HEALTH CARE

Virtual Visits

Extended Hours

9 Urgent Care Clinics

Online Transparency
- Patient Ratings
- Pricing Tool
- Open Notes

Patient Reported Outcomes

The Home Program

Infection Management
Health Care---U.S.
UTAH CAN LEAD THE WAY TO REFORM
UTAH HAS THE BEST HEALTH AT THE LOWEST COST

COVERED LIVES AND PARTNERSHIPS ACROSS THE STATE

- 160,000+ Health Plan Members
- Healthy U -- program with over 8,000 access points for patients across the state.

including

- 46,000 Medicaid Healthy U
- 5,600 Individual Exchange
WE HAVE TO FIX HEALTH CARE

The cost of health care in the past 50 years has risen more than 800%, almost 5x the rise in the gross domestic product and over 50x the increase in wages for the average American.

5% of patients account for 50% of costs

Figure 9
Top 5% of Enrollees Accounted for More than Half of Medicaid Spending, FY 2011

<table>
<thead>
<tr>
<th>Top 5% of Spenders</th>
<th>Bottom 95% of Spenders</th>
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<tbody>
<tr>
<td>5%</td>
<td>53%</td>
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Total Enrollees: 68.0 million
Total Expenditures: $397.6 billion

Source: KCMU/Urban Institute estimates based on data from FY 2011 MSIS and CMS-64. MSIS FY 2010 data were used for FL, KS, ME, MD, MT, NM, NJ, OK, TX, and UT, but adjusted to 2011 CMS-64.
High Utilizer Visits to ER 55%

Behavioral Health Management Team

U Baby Program \(\uparrow\) Prenatal Contacts by 15%

Empower U 34\% \(\downarrow\) in Hospital Admissions

Pediatric Asthma Program saves $600/mo.

Diabetes Care Management Team

Pre-Diabetes/Diabetes Prevention Program

Restricted Program Face-to-Face Visits
SAFE UT SUICIDE PREVENTION APP

Call - CrisisLine
Tap this to speak to a SafeUT CrisisLine counselor. The CrisisLine number will appear and you can call immediately.

Chat - CrisisLine
Opens 2-way messaging with a SafeUT CrisisLine counselor

Submit a Tip
Submit anonymous tips to school administrators on bullying, threats or violence

Crisis Lines
Staffed by U of U Health Providers
TOP 5 THINGS UTAH CAN DO TO IMPROVE HEALTH CARE VALUE:

1. MANAGE COST-SHIFTING --- ENSURE PROGRAM COSTS ARE FULLY FUNDED
2. IMPROVE EFFICIENCY AND CONTROL IN DRUG UTILIZATION
3. STRENGTHEN MENTAL HEALTH CARE DELIVERY
4. DEVELOP HIGH-RISK OR RE-INSURANCE POOL
5. PREVENT HIGH-UTILIZATION ASSOCIATED WITH CHRONIC CONDITIONS AND LIFESTYLE
THANK YOU! QUESTIONS?

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