

Medicaid Seeding by Counties and State Pass-thru to Counties for Mental Health Services

Mental Health - County(s) or Contracted Providers - FY 2014								
Provider Group	Money Seeded for Services	Money Seeded for Admin Fee	% Admin Charged	Total Seeded	State Pass-thru Provided	20% County Match	Total Match & Pass-thru	Seeding (Over)/Under Match
Salt Lake County	\$ 13,687,083	\$ 485,943	3.6%	\$ 14,173,000	9,996,900	\$ 1,999,400	\$ 11,996,300	\$ (2,176,700)
Wasatch (Utah & Wasatch)	\$ 6,399,924	\$ 229,175	3.6%	\$ 6,629,100	5,350,700	\$ 1,070,100	\$ 6,420,800	\$ (208,300)
Weber County	\$ 3,398,496	\$ 120,095	3.5%	\$ 3,518,600	2,366,600	\$ 473,300	\$ 2,839,900	\$ (678,700)
Davis County	\$ 3,059,764	\$ 117,518	3.8%	\$ 3,177,300	2,971,600	\$ 594,300	\$ 3,565,900	\$ 388,600
Bear River	\$ 2,254,980	\$ 90,650	4.0%	\$ 2,345,600	1,696,200	\$ 339,200	\$ 2,035,400	\$ (310,200)
Southwest	\$ 2,075,842	\$ 84,469	4.1%	\$ 2,160,300	2,195,700	\$ 439,100	\$ 2,634,800	\$ 474,500
Northeastern/Uintah Basin	\$ 1,184,704	\$ 54,598	4.6%	\$ 1,239,300	678,900	\$ 135,800	\$ 814,700	\$ (424,600)
Central Utah	\$ 1,086,999	\$ 51,649	4.8%	\$ 1,138,600	1,084,700	\$ 216,900	\$ 1,301,600	\$ 163,000
Four Corners	\$ 964,343	\$ 44,659	4.6%	\$ 1,009,000	583,200	\$ 116,600	\$ 699,800	\$ (309,200)
Tooele County	\$ 810,518	\$ 50,696	6.3%	\$ 861,200	582,700	\$ 116,500	\$ 699,200	\$ (162,000)
Summit County	\$ 184,140	\$ 17,326	9.4%	\$ 201,500	390,600	\$ 78,100	\$ 468,700	\$ 267,200
San Juan County	\$ (5,911)	\$ (672)	11.4%	\$ (6,600)	203,600	\$ 40,700	\$ 244,300	\$ 250,900
FY 2014 TOTAL	\$ 35,100,900	\$ 1,346,100	3.8%	\$ 36,446,900	\$ 28,101,400	\$ 5,620,000	\$ 33,721,400	\$ (2,725,500)

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Salt Lake County	\$ 15,149,797	\$ 551,446	3.6%	\$ 15,701,200	11,587,200	\$ 2,317,400	\$ 13,904,600	\$ (1,796,600)
Wasatch (Utah & Wasatch)	\$ 6,365,723	\$ 248,011	3.9%	\$ 6,613,700	6,224,100	\$ 1,244,800	\$ 7,468,900	\$ 855,200
Weber County	\$ 3,267,820	\$ 128,517	3.9%	\$ 3,396,300	2,733,800	\$ 546,800	\$ 3,280,600	\$ (115,700)
Davis County	\$ 2,643,975	\$ 114,528	4.3%	\$ 2,758,500	3,439,800	\$ 688,000	\$ 4,127,800	\$ 1,369,300
Bear River	\$ 2,042,959	\$ 85,840	4.2%	\$ 2,128,800	1,949,300	\$ 389,900	\$ 2,339,200	\$ 210,400
Southwest	\$ 1,980,984	\$ 84,028	4.2%	\$ 2,065,000	2,532,800	\$ 506,600	\$ 3,039,400	\$ 974,400
Northeastern/Uintah Basin	\$ 1,800,301	\$ 57,373	3.8%	\$ 1,857,700	887,900	\$ 173,800	\$ 1,041,500	\$ (816,200)
Central Utah	\$ 1,084,360	\$ 51,807	4.9%	\$ 1,136,200	1,211,100	\$ 242,200	\$ 1,453,300	\$ 337,100
Tooele County	\$ 814,136	\$ 46,188	5.1%	\$ 860,300	675,300	\$ 135,100	\$ 810,400	\$ (149,900)
Four Corners	\$ 585,843	\$ 48,093	8.2%	\$ 633,900	647,900	\$ 129,600	\$ 777,500	\$ 143,600
Summit County	\$ 165,844	\$ 16,552	10.0%	\$ 182,400	449,100	\$ 89,800	\$ 538,900	\$ 356,500
San Juan County	\$ 429	\$ 33	7.7%	\$ 500	222,200	\$ 44,400	\$ 266,800	\$ 266,100
FY 2015 TOTAL	\$ 35,782,200	\$ 1,432,400	4.0%	\$ 37,214,500	\$ 32,540,500	\$ 6,508,200	\$ 39,048,700	\$ 1,834,200

(1) Explanation from the Department of Human Services: "Updated with FY 2015 allocations to Local Authorities which required a 20% county match. Additional funds available for Medicaid Match (but not necessarily used for that purpose) such as DORA, Children's Outplacement, and Amended Amounts were allocated to the Local Authorities. These additional funds are not included above since there was no county match requirement associated with them."

Mental Health - County(s) or Contracted Providers								
	Money Seeded for Services	Money for Admin Fee	% Admin Charged	Total Seeded	State Pass-thru Provided ¹	20% County Match	Total Match & Pass-thru	Seeding (Over)/Under Match
FY 2014 Total	\$ 35,100,900	\$ 1,346,100	3.8%	\$ 36,447,000	\$ 28,101,300	\$ 5,620,000	\$ 33,721,300	\$ (2,725,688)
FY 2015 Total	\$ 35,782,200	\$ 1,432,400	4.0%	\$ 37,214,600	\$ 32,540,500	\$ 6,508,200	\$ 39,048,700	\$ 1,834,100
Increase	\$ 681,300	\$ 86,300		\$ 767,600	\$ 4,439,200	\$ 888,200	\$ 5,327,400	\$ 4,559,800

Seeding Over State Pass-Thru and 20% County Match		
<u>Provider Group</u>	<u>FY 2014</u>	<u>FY 2015</u>
Salt Lake County	\$ (2,176,700)	\$ (1,796,600)
Wasatch (Utah & Wasatch)	\$ (208,300)	
Weber County	\$ (678,700)	\$ (115,700)
Bear River	\$ (310,200)	
Northeastern/Uintah Basin	\$ (424,600)	\$ (616,200)
Four Corners	\$ (309,200)	
Tooele County	\$ (162,000)	\$ (149,900)
Total	\$ (4,269,800)	\$ (2,678,400)
# Groups	8	4
Reduction		\$ (1,591,400)

State Pass-Thru Provided			
<u>Provider Group</u>	<u>FY 2014</u>	<u>FY 2015</u>	<u>Increase/ (Decrease)</u>
Salt Lake County	\$ 9,996,900	\$ 11,587,200	\$ 1,590,300
Wasatch (Utah & Wasatch)	\$ 5,350,700	\$ 6,224,100	\$ 873,400
Weber County	\$ 2,366,600	\$ 2,733,800	\$ 367,200
Davis County	\$ 2,971,600	\$ 3,439,800	\$ 468,200
Bear River	\$ 1,696,200	\$ 1,949,300	\$ 253,100
Southwest	\$ 2,195,700	\$ 2,532,800	\$ 337,100
Northeastern/Uintah Basin	\$ 678,900	\$ 867,900	\$ 189,000
Central Utah	\$ 1,084,700	\$ 1,211,100	\$ 126,400
Four Corners	\$ 583,200	\$ 647,900	\$ 64,700
Tooele County	\$ 582,700	\$ 675,300	\$ 92,600
Summit County	\$ 390,600	\$ 449,100	\$ 58,500
San Juan County	\$ 203,600	\$ 222,200	\$ 18,600
Total	\$ 28,101,400	\$ 32,540,500	\$ 4,439,100

Sources:

- FY 2015 = Issue Brief - 2016 Interim - Medicaid Spending Statewide, see <https://le.utah.gov/interim/2016/pdf/00003461.pdf>
- FY 2014 = Submissions by the Departments of Health and Human Services to prepare the data for Issue Brief - 2015 Interim - Medicaid Spending Statewide, see <https://le.utah.gov/interim/2015/pdf/00002866.pdf>