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Utah State Legislature

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AGENDA

Infrastructure and General Government Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Tuesday, September 19, 2017
TIME: 1:15 p.m.
PLACE: Room 445, State Capitol Building

COMMITTEE MEMBERS

Sen. Wayne A. Harper, Chair
Rep. Gage Froerer, Chair
Rep. Walt Brooks, House Vice Chair

Sen. J. Stuart Adams
Sen. Jacob L. Anderegg
Sen. D. Gregg Buxton
Sen. Lyle W. Hillyard
Sen. David P. Hinkins
Sen. Karen Mayne

Rep. Craig Hall
Rep. Lynn N. Hemingway
Rep. John Knotwell
Rep. A. Cory Maloy
Rep. Mike K. McKell
Rep. Merrill F. Nelson
Rep. Dixon M. Pitcher
Rep. Marie H. Poulson
Rep. Mike Schultz

Staff: Brian Wikle, Fiscal Analyst

Sean Faherty, Fiscal Analyst
Cami Thorpe, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature's website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for these meetings should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable.

AGENDA

Infrastructure and General Government Appropriations Subcommittee

Tuesday, September 19, 2017

1. 1:15 p.m. Call to Order
2. 1:15 p.m. Approval of Minutes (July 26)
3. 1:20 p.m. Dixie Applied Technology College Capital Development Construction and Financing Update
4. 1:30 p.m. Request for Non-Profit Land Transfer
5. 1:40 p.m. Disposal Procedures for Surplus State Lands
6. 2:00 p.m. Department of Administrative Services FY 2019 Proposed Internal Service Fund Rates and Impacts
 - a. Presentation on FY 2019 Rates and Significant Changes
 - b. Deep Dive on DAS Rate Development Process
7. 2:20 p.m. Deep Dive Budgeting: Department of Administrative Services
 - a. Division of Facilities and Construction Management Project Management
8. 2:45 p.m. Department of Technology Services FY 2019 Proposed Internal Service Fund Rates and Impacts
 - a. Presentation on FY 2019 Rates and Significant Changes
 - b. Deep Dive on DTS Rate Development Process
9. 3:05 p.m. Deep Dive Budgeting: Department of Technology Services
 - a. Security Services
10. 3:35 p.m. Other Business / Adjourn