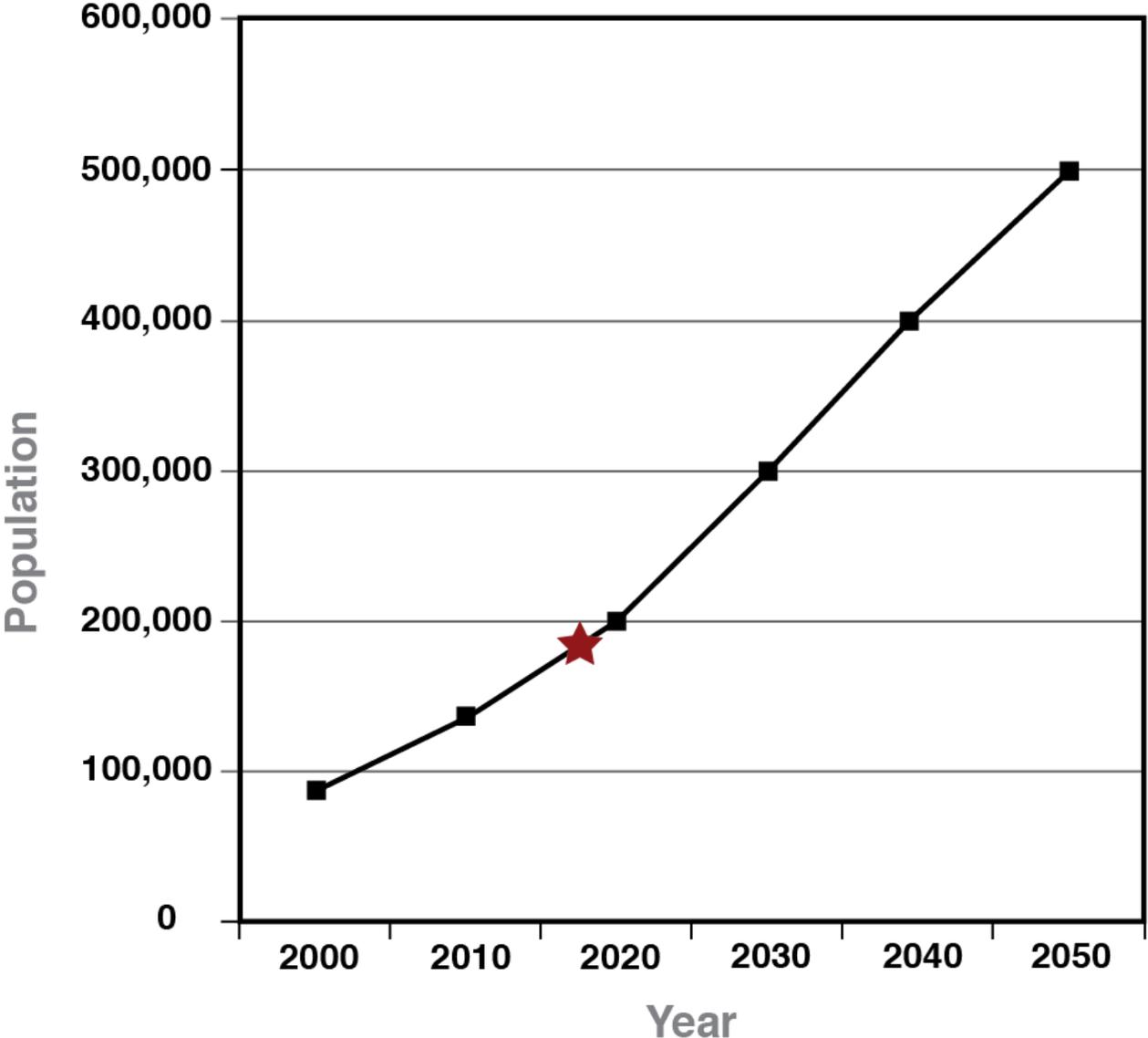
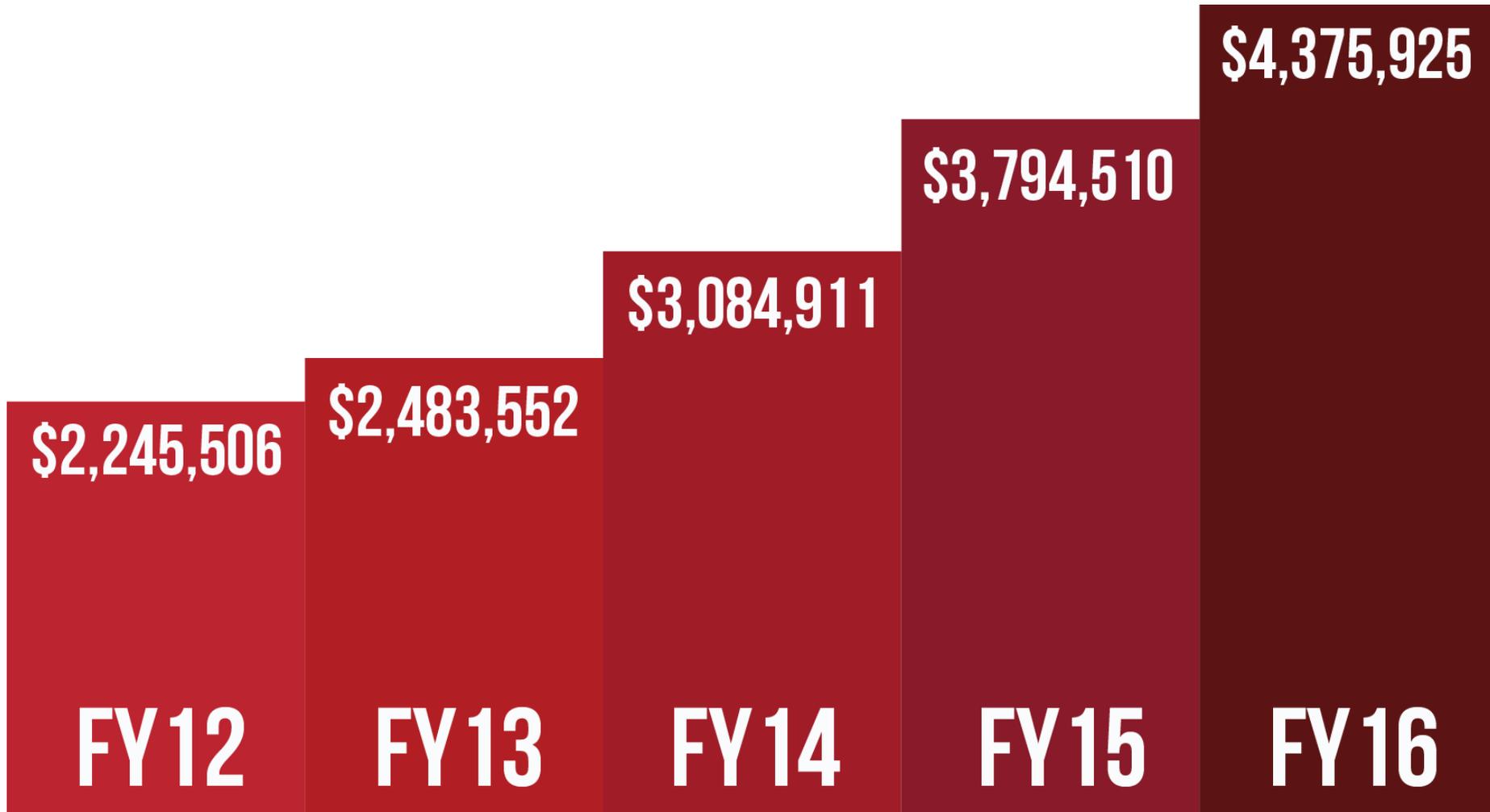

dixie technical
COLLEGE



Projected Growth in Washington County





TOTAL APPROPRIATION & TUITION

FY 15
FULL-TIME

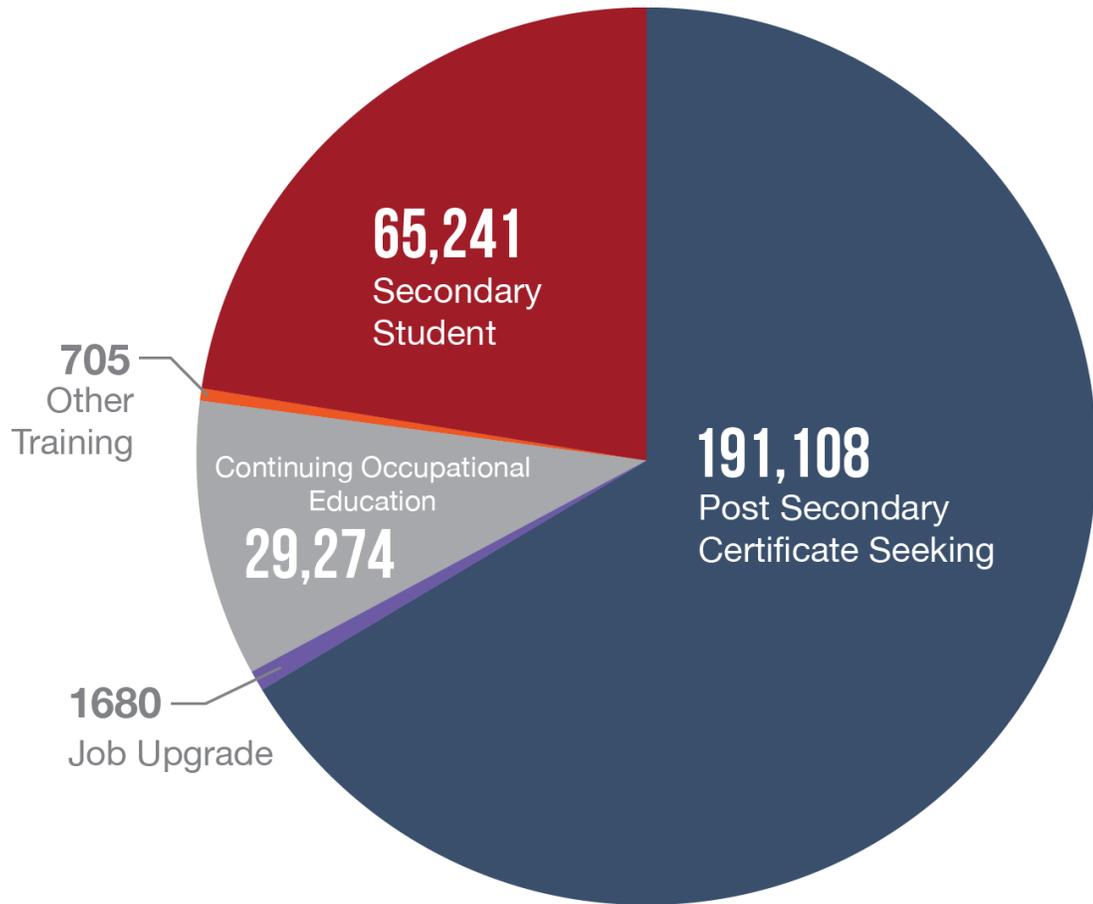
1 Academic Advisor
4 Instructors
1 Administrative Assistant

FY 16
FULL-TIME

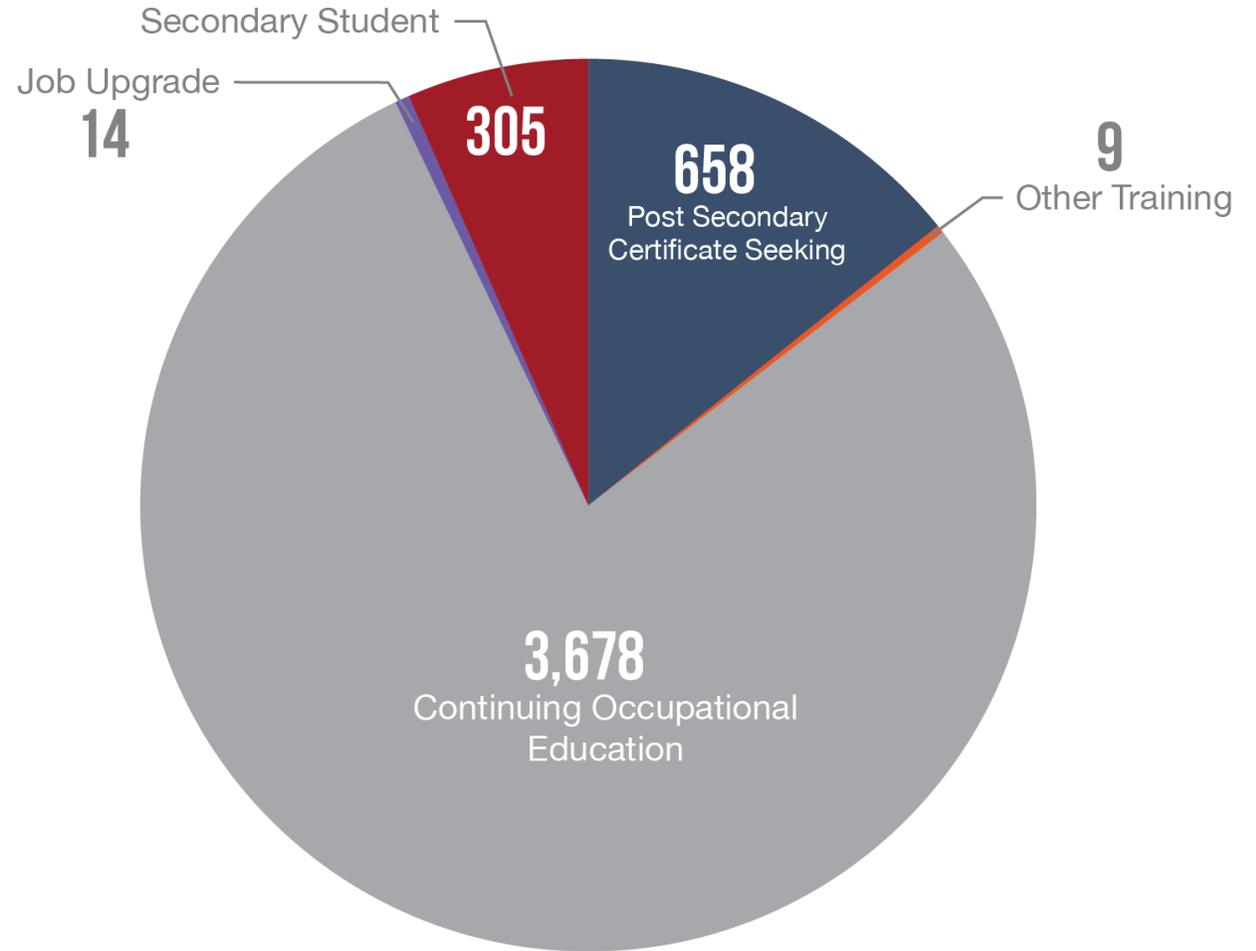
2 Administrator/Executive Positions
6 Instructors
2 Custodial/Maintenance

Internal Efficiencies

**FY17 USTC POLICY 205:
DIXIE TECH STUDENT MEMBERSHIP HOURS**



**FY17 USTC POLICY 205:
DIXIE TECH STUDENT HEADCOUNT**



IS DIXIE TECH WORTH THE SQUEEZE?



STERLING COONS

Stapley Pharmacy





TRYSTON
DONNELLY
Snow Electric

SAVE THE DATE

ribbon cutting

GMP >> 162,000 SF

42,400,000

Appropriation **31,900,000**

Bond **8,500,000**

Private **2,000,000**

For Consideration:

Bond Payment

\$8.5 M ~ \$680,000

Over 20 years >> **\$13,600,000**

Lease

62,000 SF

1.10 + .20 CAM's = \$1.30

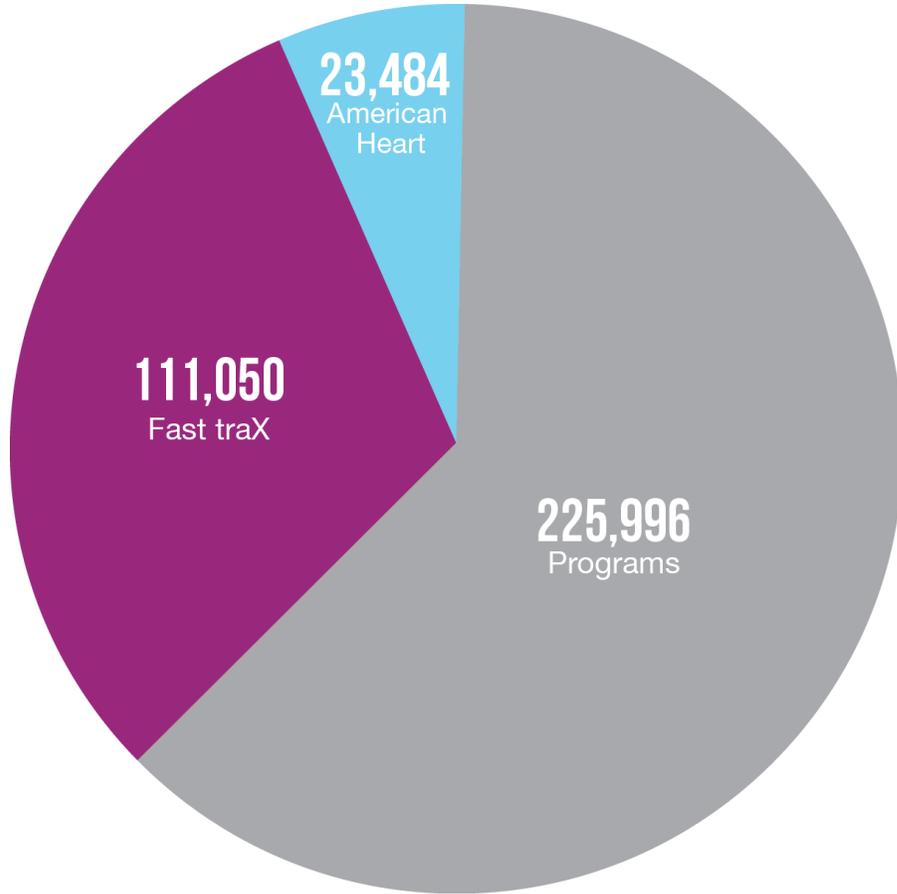
\$80,600 per month

\$967,200 per year

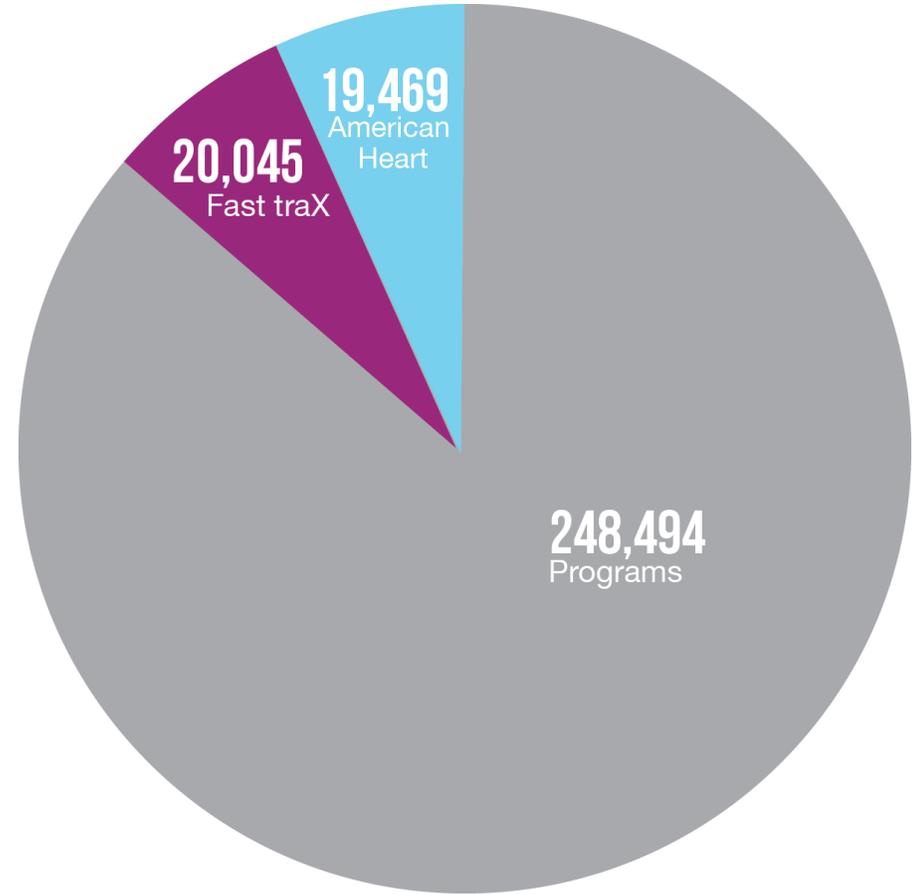
Over 20 years >> **\$19,344,000**

SAVINGS >> \$5,744,000

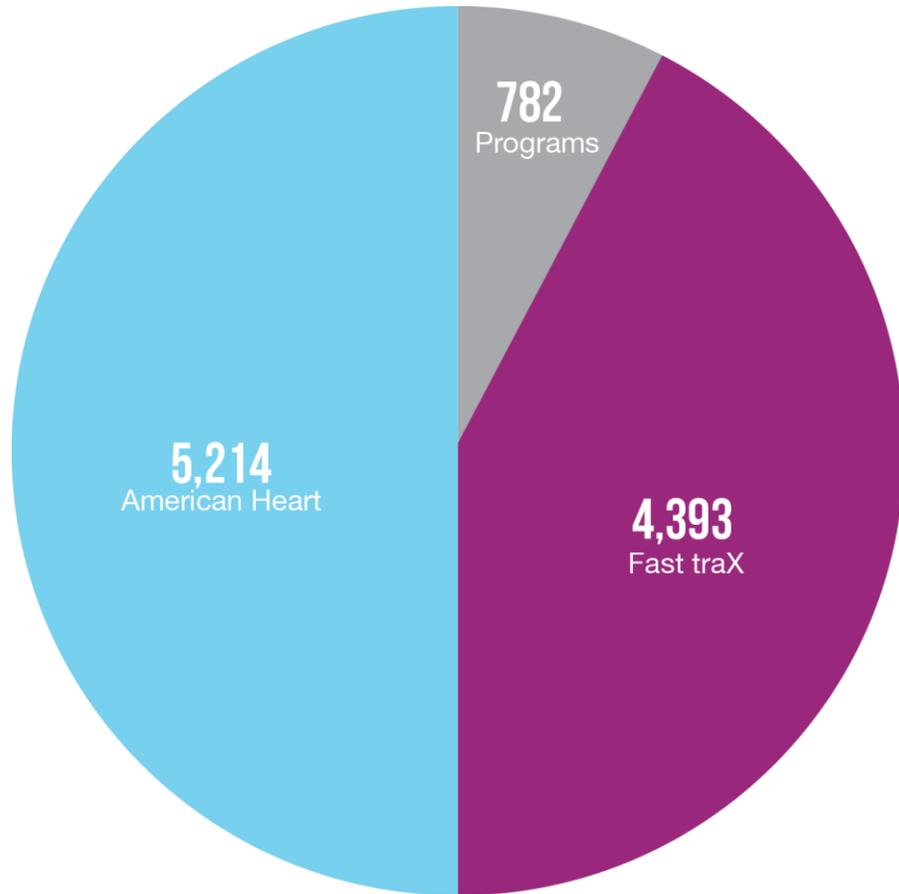
FY16 STUDENT MEMBERSHIP HOURS



FY17 STUDENT MEMBERSHIP HOURS



FY16 STUDENT HEADCOUNT HOURS



FY17 STUDENT HEADCOUNT HOURS

