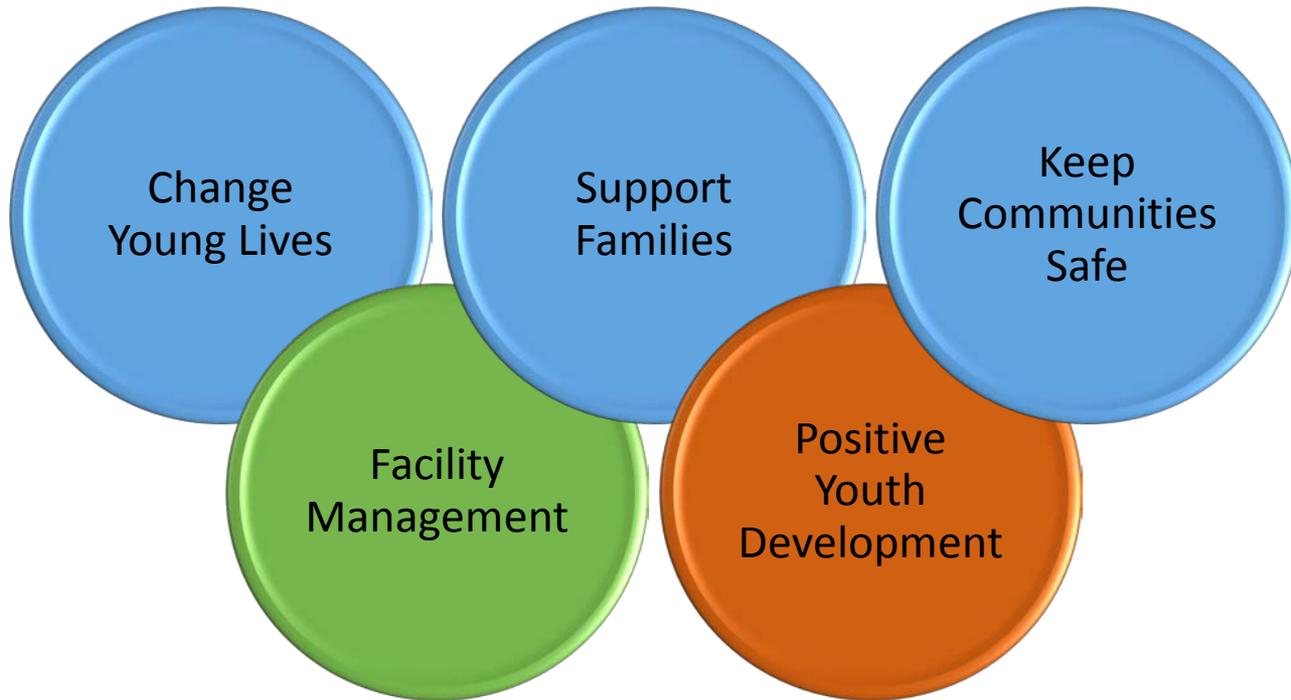
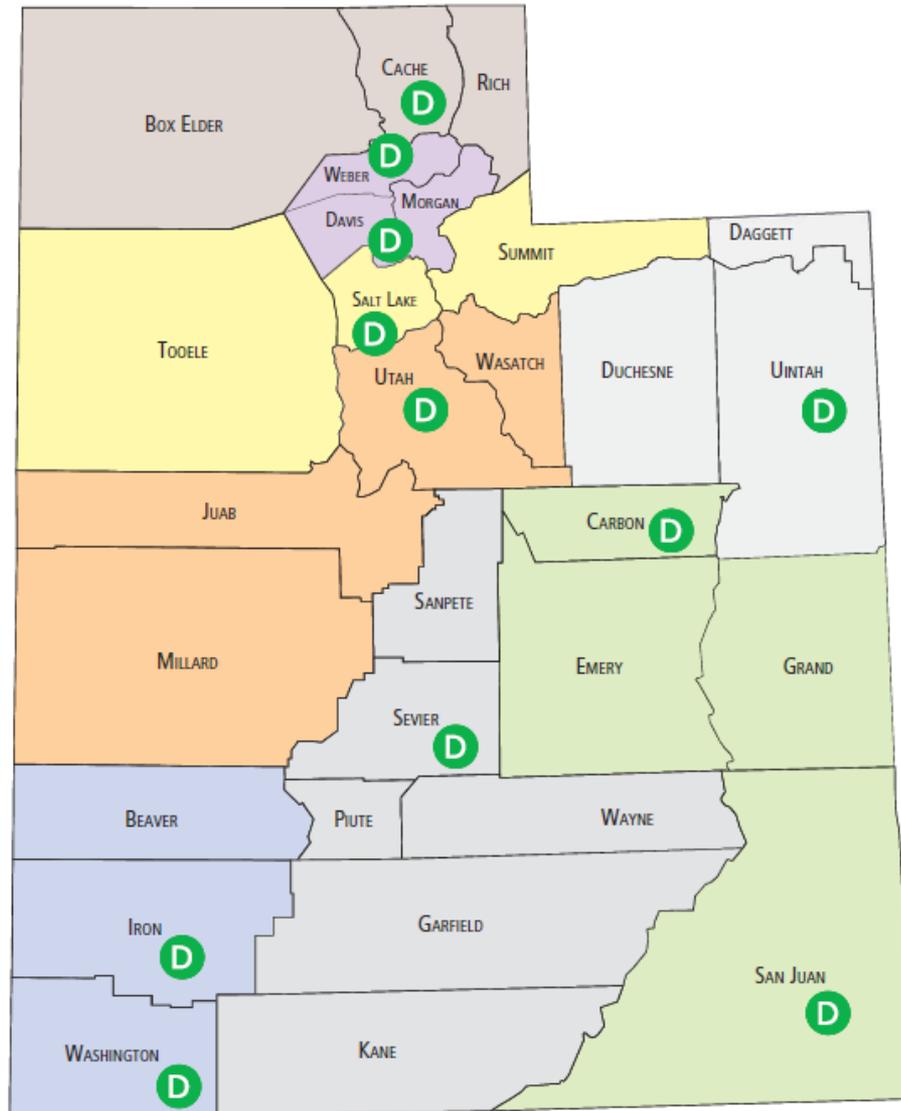




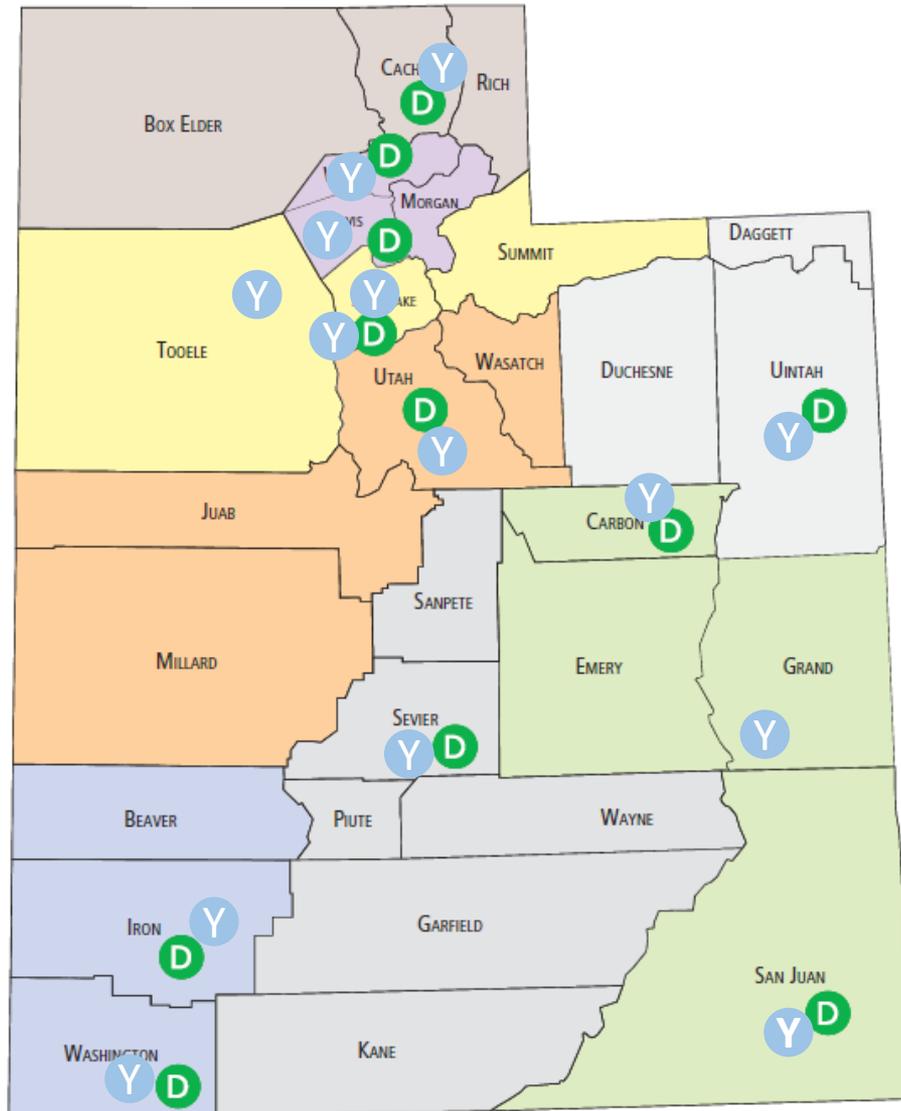
JJS Facility Report

EOCJ Sept 19, 2017



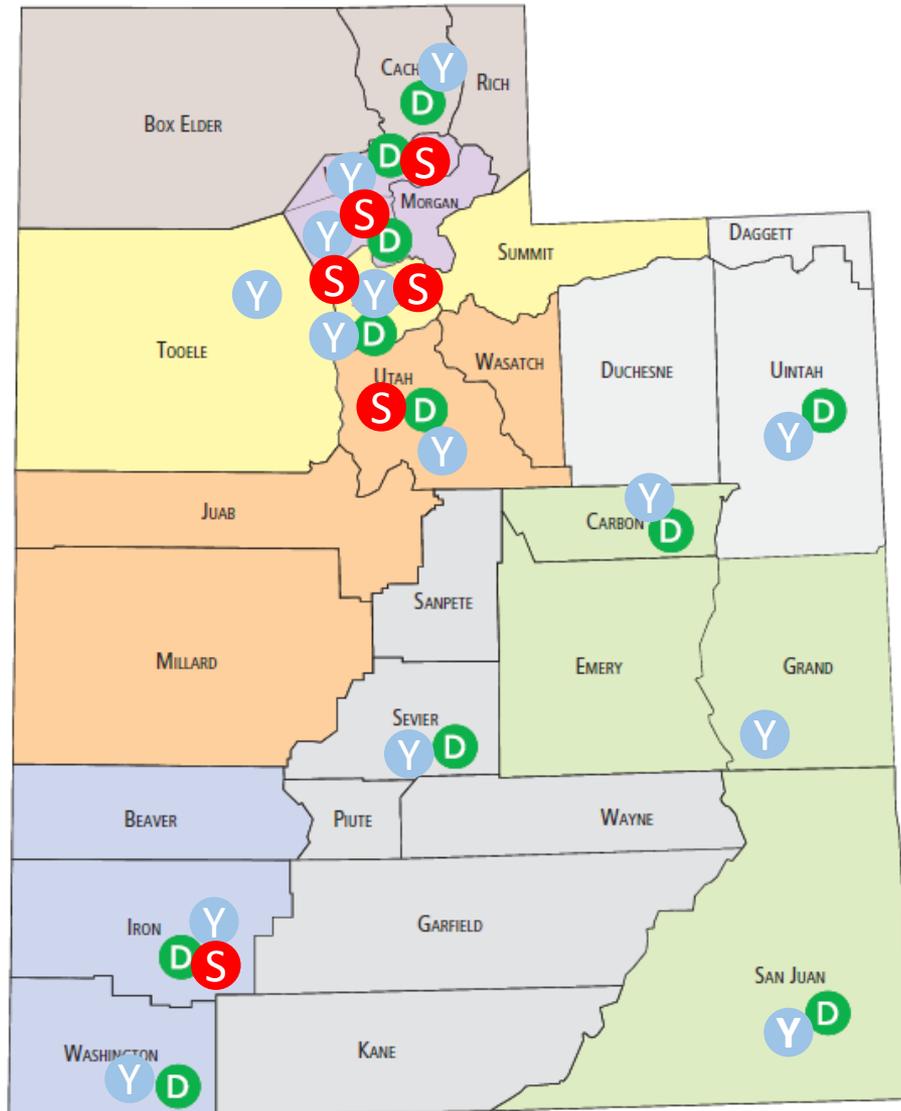


D Detention



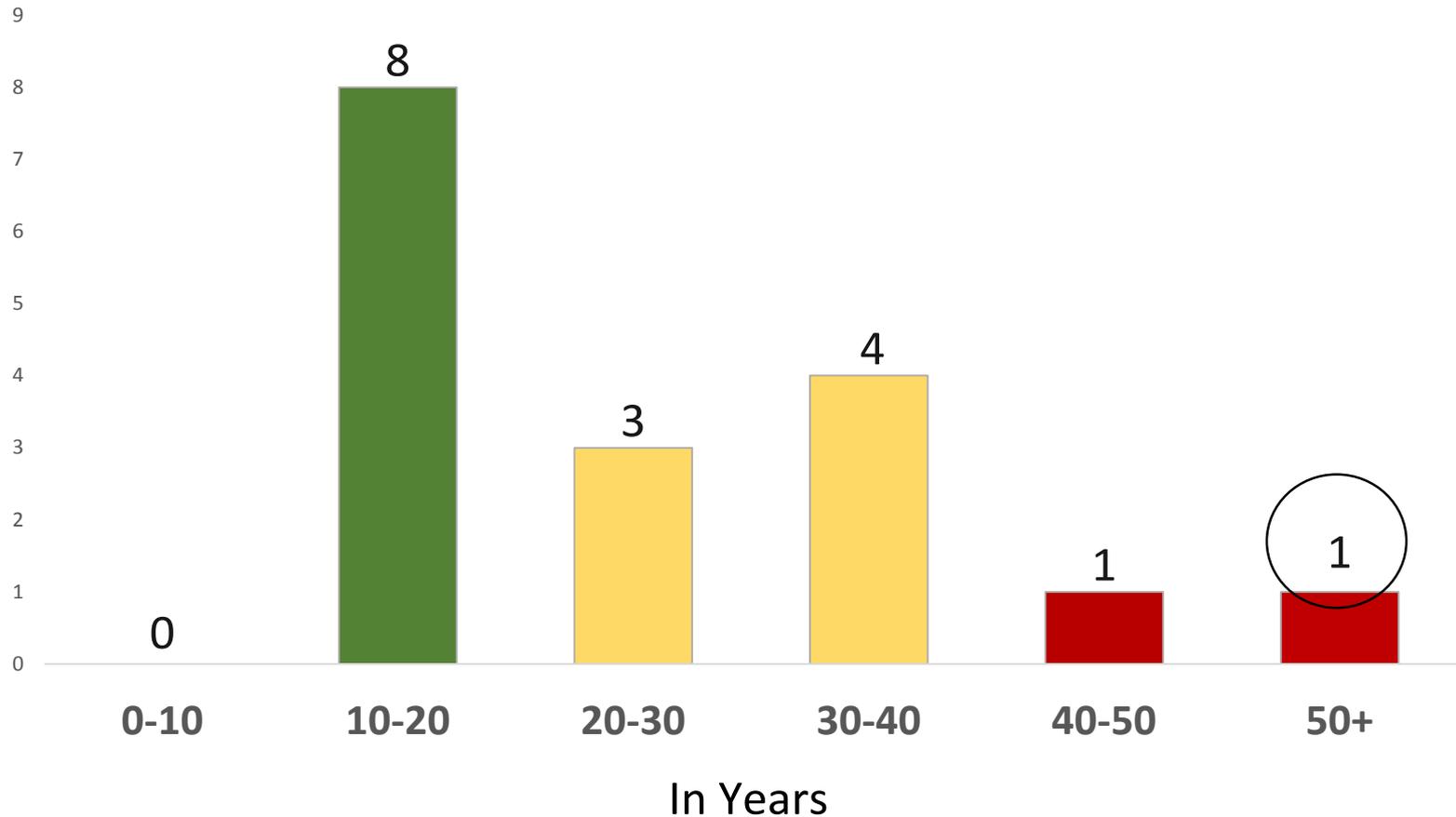
Y Youth Services

D Detention



- Y Youth Services
- D Detention
- S Secure Care

Number of Facilities by Age



Youth Services & Receiving Centers



Detention Centers

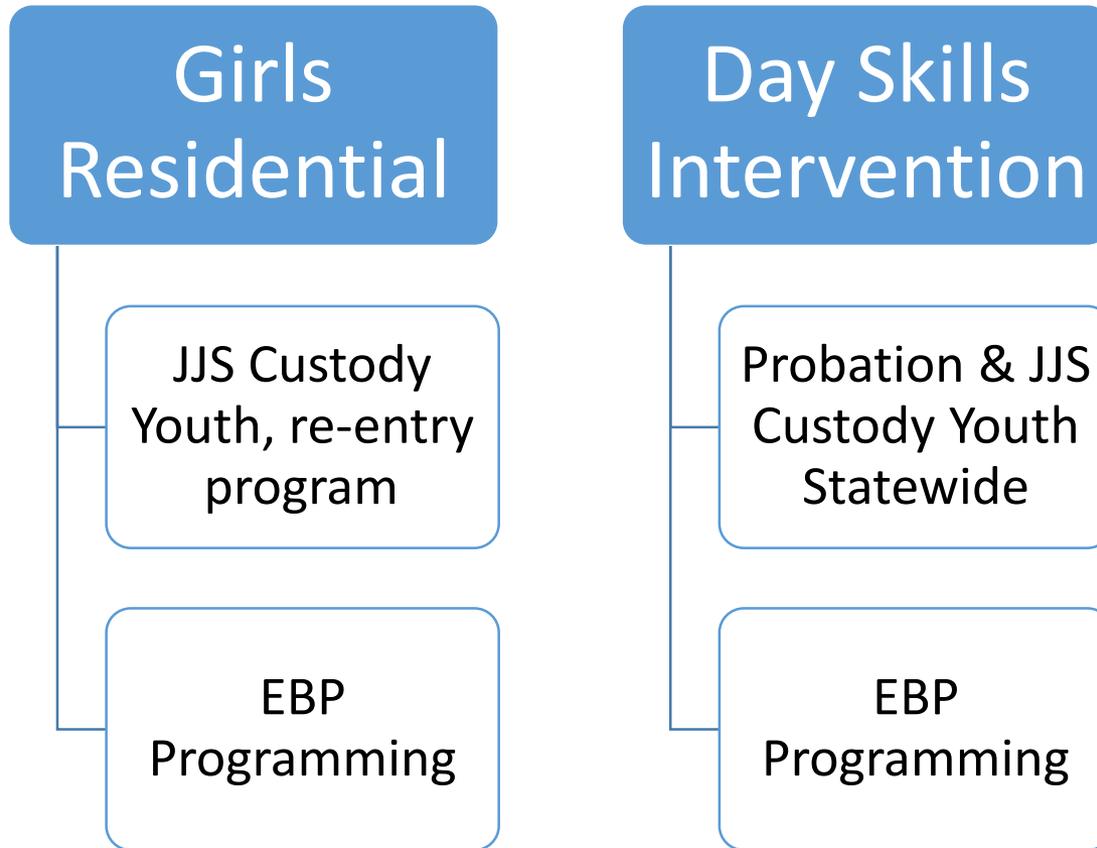
Facility	Capacity	Operating Capacity	Units	Average Nightly Count
Cache Valley	16	16	1	15
Weber Valley	34	24	2	16.5*
Farmington Bay	38	32	2	15
Salt Lake Valley	96	80	5	59.3
Utah County	38	38	3	25*
Blanding	16	16	1	2.5
Cedar City	10	10	1	4.5*
Dixie	32	16	1	5.8
Price	16	16	1	4.7*
Richfield	16	16	1	4.2
Vernal	16	16	1	6.5

*over capacity during the period.

Weber Youth Center Opening April 2018



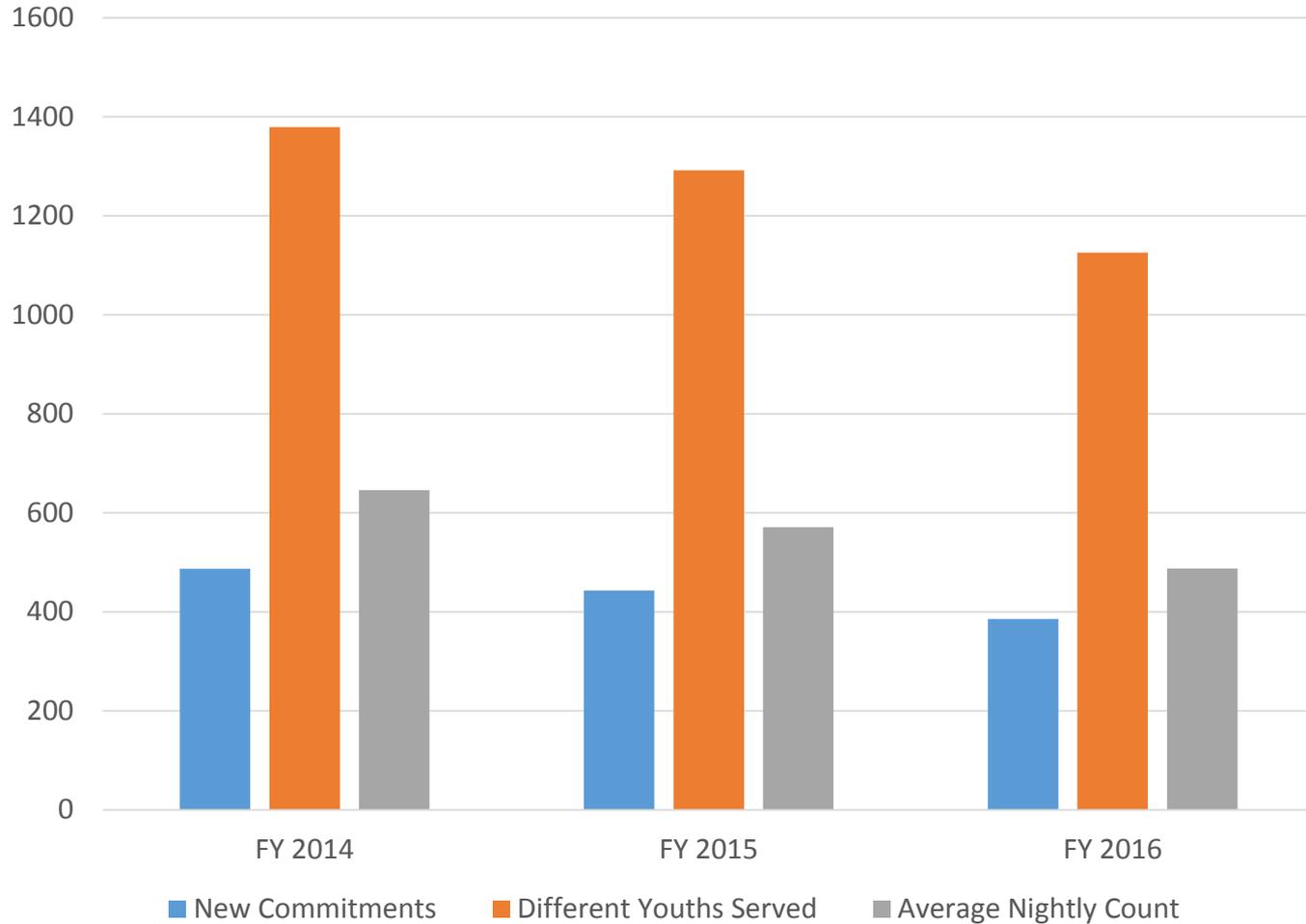
Work Programs Reallocation



Observation & Assessment Reallocation

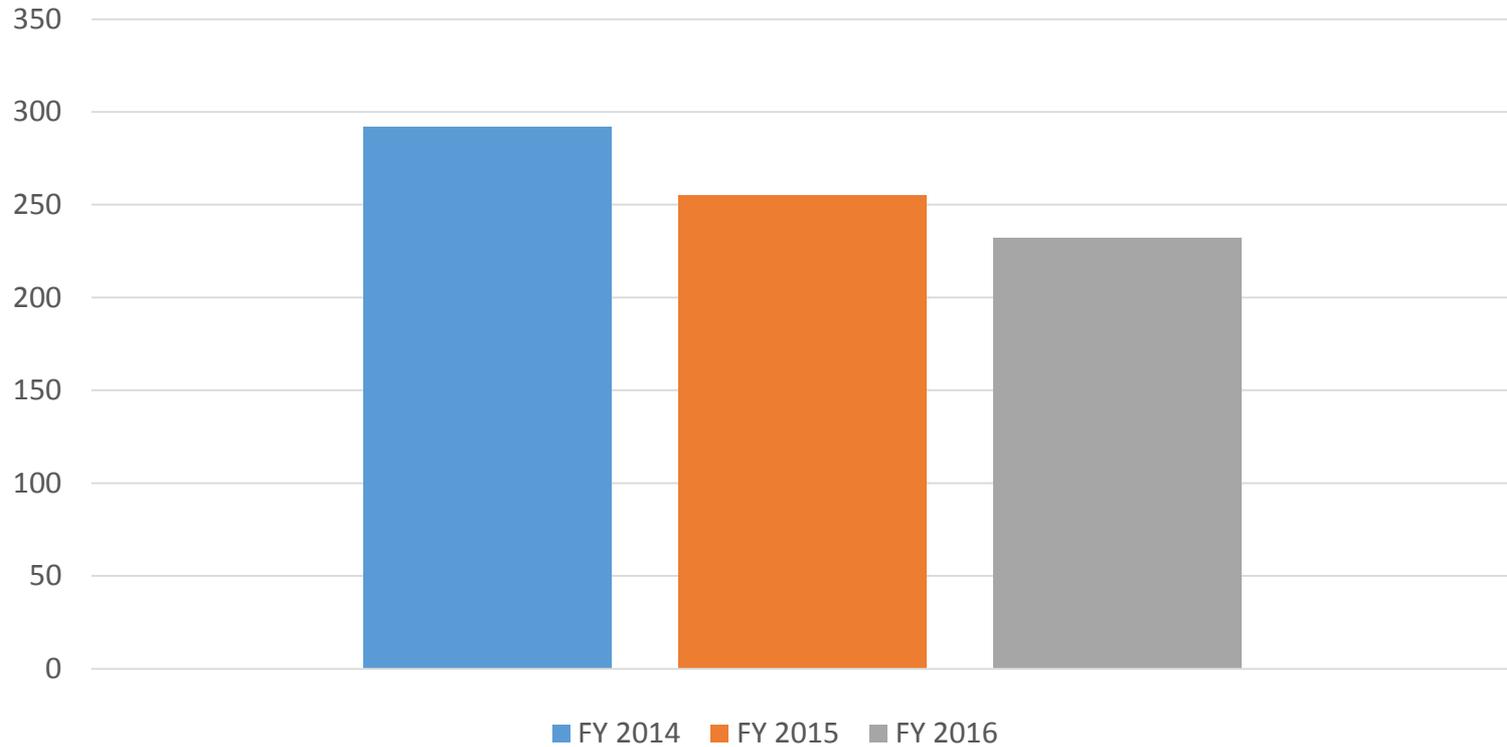
Facility	Home Detention	Youth Services Receiving Center	In Home O&A	School Based Outreach	Brief Community Intervention	ALTA
Cache			X	X	X	
Weber/Davis		X	X	X		X
Salt Lake			X	X		X
UT County			X	X		X
Richfield	X		X	X	X	
Vernal			X	X	X	
Dixie			X	X	X	
Price			X	X	X	
Blanding	X	X	X	X		

Community Based Placement

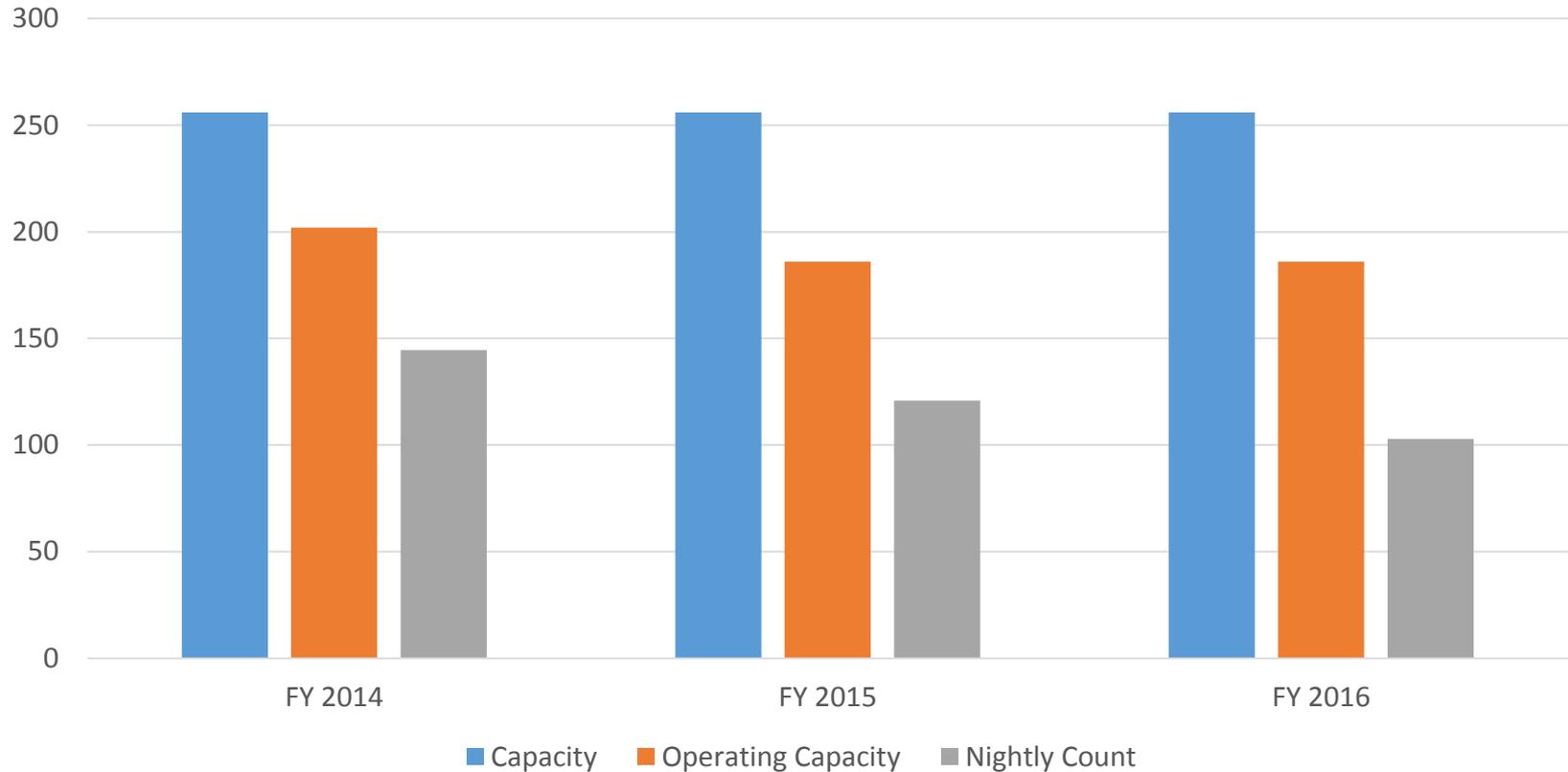


Secure Care

Number of Youth Served

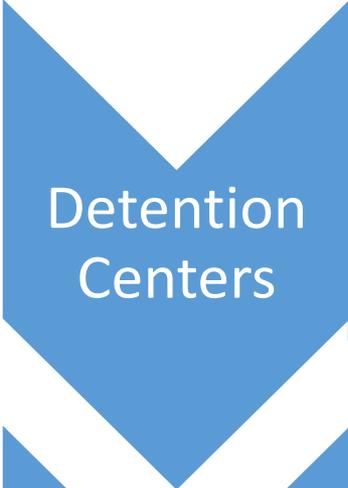


Secure Care



Facility Strategic Plan

Reduce Beds & Maximize Space



Detention Centers

- Salt Lake Valley Detention
- Farmington Bay
- Slate Canyon



Secure Care

- Mill Creek Youth Center
- Proposed SL Facility

The Need for a new Salt Lake County Multi-Use Facility

\$9m estimated costs to repair existing facility

“Given the age and likely shortened remaining serviceable life, comprehensive retrofit of the facility to address potential seismic hazards is deemed impractical.”

– Reaveley Engineers
2016 report

The Current Facility

- Facility age – 53 years
- Costly to operate and maintain
- Not ADA compliant
- Insufficient space for service delivery
 - Educational & vocational
 - Treatment – clinical & medical
 - Training

Deficits



- High likelihood of structural failure during a seismic event
- Unanchored roof
- Unreinforced masonry walls
- Unreliable locking mechanisms
- Security risks to employees and youths

Life Safety Issues



Proposed Salt Lake Multi Use Youth Center

Consolidating two Facilities & 4 sites

- Education, treatment and supervision for at-risk youths
- Coordinated care for youths in state custody programs
- Secure units for court-ordered youth offenders
- State Training Center for nearly 1,000 employees

Program Services



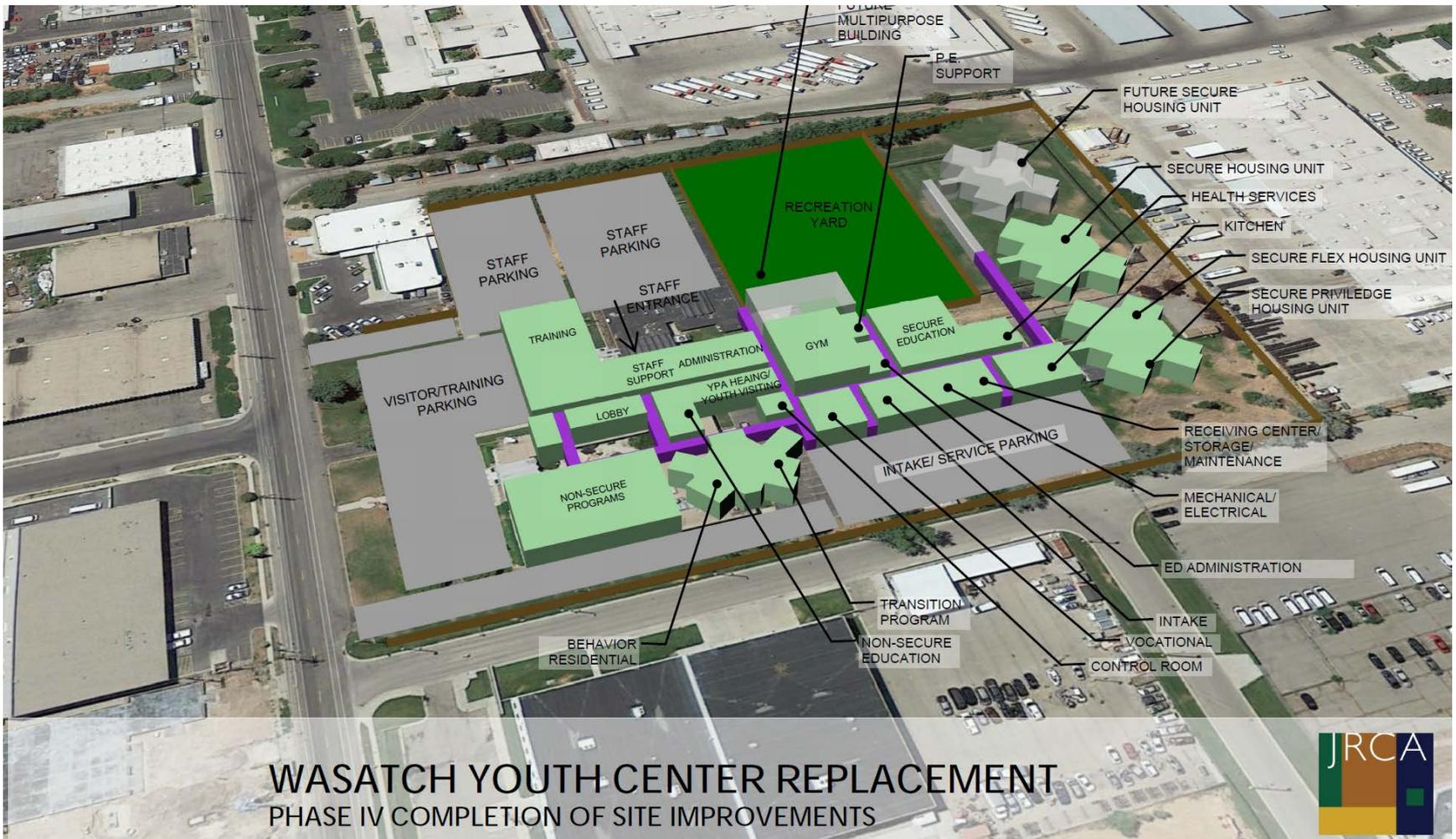
- Four 10-bed secure units
- Educational and vocational classrooms
- Aftercare beds and services
- Case management offices
- Training and education rooms
- 82,081 square feet
- \$39.3 million

Project Scope





Proposed Salt Lake Facility



Salt Lake Multi Use Youth Center

