

Agency	Fee Names	Fee Amount	Quantity	Total Revenues	Total Costs	Cost per Fe	Difference	Explain Reason for Difference (Fee - Costs)
SITLA	Research on leases or title by staff	\$75.00	0	\$0	\$0	\$0	75	No services were provided to warrant collection of this fee
SITLA	Reproduction of Records, Copies Made By Staff	\$0.40	1,545	\$618	\$619	\$0	(0)	N/A
SITLA	Reproduction of Records, Copies - Self-service	\$0.10	774	\$77	\$77	\$0	0	N/A
SITLA	Name change on Administrative Records, Name Ch	\$15.00	3	\$45	\$45	\$15	(0)	Overhead allocated as a percent of total revenue results in minor expense greater than fees collected
SITLA	Name change on Administrative Records, Name Ch	\$15.00	36	\$540	\$526	\$15	0	Based on efficiency the amount collected to process name changes is slightly higher than expenses.
SITLA	Late fee	6% or \$30, v	269	#VALUE!	\$5,967	\$22	#VALUE!	This fee not only covers costs of collecting it but is intended to compensate beneficiaries for the lost time value of the late payment.
SITLA	Fax send only including cover	\$1.00	0	\$0	\$0	\$0	1	No services were provided to warrant collection of this fee
SITLA	Certified Copies	\$10.00	8	\$80	\$80	\$10	(0)	N/A
SITLA	Affidavit of Lost Document	\$25.00	2	\$50	\$50	\$25	(0)	N/A
SITLA	Surface, Easements, Amendment	\$400.00	0	\$0	\$0	\$0	400	No services were provided to warrant collection of this fee
SITLA	Surface, Easements, Application	\$750.00	27	\$20,250	\$20,270	\$751	(1)	Overhead allocated as a percent of total revenue results in minor expense greater than fees collected
SITLA	Surface, Easements, Assignment Fees	\$250.00	29	\$7,250	\$7,257	\$250	(0)	Overhead allocated as a percent of total revenue results in minor expense greater than fees collected
SITLA	Surface, Easements, Collateral	\$250.00	0	\$0	\$0	\$0	250	No services were provided to warrant collection of this fee
SITLA	Surface, Easements, Reinstatement	\$400.00	0	\$0	\$0	\$0	400	No services were provided to warrant collection of this fee
SITLA	Surface, Exchange, Application	\$1,000.00	0	\$0	\$0	\$0	1,000	No services were provided to warrant collection of this fee
SITLA	Surface, Grazing Permit, Amendment	\$50.00	3	\$150	\$210	\$70	(20)	After reviewing fees in FY 2016 it was determined this amount was not enough to cover the cost of the process and a request was made and approved through the legislature in the 2017 general session.
SITLA	Surface, Grazing Permit, Application	\$50.00	83	\$4,150	\$5,982	\$72	(22)	After reviewing fees in FY 2016 it was determined this amount was not enough to cover the cost of the process and a request was made and approved through the legislature in the 2017 general session.
SITLA	Surface, Grazing Permit, Assignment Fees	\$30.00	0	\$0	\$0	\$0	30	No services were provided to warrant collection of this fee
SITLA	Surface, Grazing Permit, Collateral	\$50.00	0	\$0	\$0	\$0	50	No services were provided to warrant collection of this fee
SITLA	Surface, Grazing Permit, Reinstatement	\$30.00	2	\$60	\$232	\$116	(86)	After reviewing fees in FY 2016 it was determined this amount was not enough to cover the cost of the process and a request was made and approved through the legislature in the 2017 general session.
SITLA	Surface, Grazing Permit, Non-Use	\$20.00	6	\$120	\$120	\$20	(0)	Overhead allocated as a percent of total revenue results in minor expense greater than fees collected
SITLA	Surface, Grazing Permit, Sublease	er is greater.	0	#VALUE!	\$0	\$0	#VALUE!	No services were provided to warrant collection of this fee
SITLA	Surface, Grazing Permit, Modified, Amendment	\$25.00	0	\$0	\$0	\$0	25	No services were provided to warrant collection of this fee
SITLA	Surface, Grazing Permit, Modified, Application	\$250.00	0	\$0	\$0	\$0	250	No services were provided to warrant collection of this fee
SITLA	Surface, Grazing Permit, Modified, Assignment Fee	\$250.00	0	\$0	\$0	\$0	250	No services were provided to warrant collection of this fee
SITLA	Surface, Grazing Permit, Modified, Collateral	\$50.00	0	\$0	\$0	\$0	50	No services were provided to warrant collection of this fee
SITLA	Surface, Grazing Permit, Modified, Reinstatement	\$30.00	0	\$0	\$0	\$0	30	No services were provided to warrant collection of this fee
SITLA	Surface, Letter of Intent, Application	\$100.00	0	\$0	\$0	\$0	100	No services were provided to warrant collection of this fee
SITLA	Surface, Right of Entry, Amendment	\$50.00	0	\$0	\$0	\$0	50	No services were provided to warrant collection of this fee
SITLA	Surface, Right of Entry, Application	\$50.00	111	\$5,550	\$5,556	\$50	(0)	Overhead allocated as a percent of total revenue results in minor expense greater than fees collected
SITLA	Surface, Right of Entry, Assignment	\$250.00	0	\$0	\$0	\$0	250	No services were provided to warrant collection of this fee
SITLA	Surface, Right of Entry, Extension of Time	\$100.00	0	\$0	\$0	\$0	100	No services were provided to warrant collection of this fee
SITLA	Surface, Right of Entry, Processing	\$50.00	107	\$5,350	\$5,305	\$50	0	Based on efficiency the amount collected to process name changes is slightly higher than expenses.
SITLA	Surface, Right of Entry Trailing Permit, Application	\$50.00	0	\$0	\$0	\$0	50	No services were provided to warrant collection of this fee
SITLA	Surface, Sales/Certificates, Application	\$250.00	19	\$4,750	\$4,755	\$250	(0)	Overhead allocated as a percent of total revenue results in minor expense greater than fees collected
SITLA	Surface, Sales/Certificates, Assignment	\$250.00	0	\$0	\$0	\$0	250	No services were provided to warrant collection of this fee
SITLA	Surface, Sales/Certificates, Partial Conveyance	\$250.00	0	\$0	\$0	\$0	250	No services were provided to warrant collection of this fee
SITLA	Surface, Sales/Certificates, Patent Reissue	\$50.00	0	\$0	\$0	\$0	50	No services were provided to warrant collection of this fee
SITLA	Surface, Sales/Certificates, Processing	\$500.00	17	\$8,500	\$8,508	\$500	(0)	Overhead allocated as a percent of total revenue results in minor expense greater than fees collected
SITLA	Surface, Special Use Agreements, Amendment	\$400.00	12	\$4,800	\$4,805	\$400	(0)	Overhead allocated as a percent of total revenue results in minor expense greater than fees collected
SITLA	Surface, Special Use Agreements, Application	\$250.00	16	\$4,000	\$3,979	\$249	1	Based on efficiency the amount collected to process name changes is slightly higher than expenses.
SITLA	Surface, Special Use Agreements, Assignment Fees	\$250.00	10	\$2,500	\$2,492	\$249	1	Based on efficiency the amount collected to process name changes is slightly higher than expenses.
SITLA	Surface, Special Use Agreements, Collateral	\$250.00	0	\$0	\$0	\$0	250	No services were provided to warrant collection of this fee
SITLA	Surface, Special Use Agreements, Processing	\$700.00	17	\$11,900	\$11,912	\$701	(1)	Overhead allocated as a percent of total revenue results in minor expense greater than fees collected
SITLA	Surface, Special Use Agreements, Reinstatement	\$400.00	0	\$0	\$0	\$0	400	No services were provided to warrant collection of this fee
SITLA	Surface, Timber Agreement, Application	\$100.00	2	\$200	\$200	\$100	(0)	Overhead allocated as a percent of total revenue results in minor expense greater than fees collected

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SITLA	Surface, Timber Agreement, Assignment	\$250.00	0	\$0	\$0	\$0	250	No services were provided to warrant collection of this fee
SITLA	Surface, Timber Agreement, Application	\$500.00	2	\$1,000	\$1,001	\$501	(1)	Overhead allocated as a percent of total revenue results in minor expense greater than fees collected
SITLA	Surface, Timber Agreement, Assignment	\$250.00	0	\$0	\$0	\$0	250	No services were provided to warrant collection of this fee
SITLA	Surface, Timber Agreement, Extension of Time	\$250.00	0	\$0	\$0	\$0	250	No services were provided to warrant collection of this fee
SITLA	Mineral, Application, Materials Permit (Sand and G	\$250.00	10	\$2,500	\$2,503	\$250	(0)	Overhead allocated as a percent of total revenue results in minor expense greater than fees collected
SITLA	Mineral, Application, Mineral Materials Permit	\$100.00	0	\$0	\$0	\$0	100	No services were provided to warrant collection of this fee
SITLA	Mineral, Application, Mineral Lease	\$30.00	13	\$390	\$400	\$31	(1)	Overhead allocated as a percent of total revenue results in minor expense greater than fees collected
SITLA	Mineral, Application, Rockhounding Permit, Associ	\$200.00	2	\$400	\$400	\$200	(0)	Overhead allocated as a percent of total revenue results in minor expense greater than fees collected
SITLA	Mineral, Application, Rockhounding Permit, Individ	\$10.00	16	\$160	\$375	\$23	(13)	After reviewing fees in FY 2016 it was determined this amount was not enough to cover the cost of the process and a request was made and approved through the legislature in the 2017 general session.
SITLA	Mineral, Application, Collateral	\$50.00	0	\$0	\$0	\$0	50	No services were provided to warrant collection of this fee
SITLA	Mineral, Application, Materials Permit (Sand and G	\$200.00	7	\$1,400	\$1,391	\$199	1	Based on efficiency the amount collected to process name changes is slightly higher than expenses.
SITLA	Mineral, Application, Operating Rights	\$50.00	331	\$16,550	\$16,517	\$50	0	Based on efficiency the amount collected to process name changes is slightly higher than expenses.
SITLA	Mineral, Application, Overriding Royalty	\$50.00	0	\$0	\$0	\$0	50	No services were provided to warrant collection of this fee
SITLA	Mineral, Application, Record Title	\$50.00	0	\$0	\$0	\$0	50	No services were provided to warrant collection of this fee
SITLA	Mineral, Application, Segregation	\$100.00	0	\$0	\$0	\$0	100	No services were provided to warrant collection of this fee
SITLA	Mineral, Processing, Materials Permit (Sand/Gravel)	\$700.00	6	\$4,200	\$4,204	\$701	(1)	Overhead allocated as a percent of total revenue results in minor expense greater than fees collected
SITLA	Mineral, Processing, Transfer Active Oil and Gas Le	\$50.00	0	\$0	\$0	\$0	50	No services were provided to warrant collection of this fee
SITLA	Utah Interactive Transaction	\$2.75	0	\$0	\$0	\$0	3	This is a fee that is charged by UII and not a separate fee that is collected by SITLA. This amount is recovered in the \$3 cash equivalent charge listed below
SITLA	Cash Equivalent	\$3.00	82	\$246	\$251	\$3	(0)	This fee covers the \$2.75 charge from UII with \$0.25 to cover the costs of the FTE to review the transaction. This fee is minimally less than it could be to fully recoup the costs when personnel time is factored in
SITLA	Bank Charge	3%	39		\$6,754	\$173		This fee is a percentage collected on the amount processed on a credit card payment which is intended to cover the bank fees and UIIs processing fees. In FY 2016 there were more payments than collections due to the timing of the transactions. A review of FY 2015 activity revealed revenue in excess of expenses. This charge is reviewed internally and it covers the expenses associated with accepting on-line payments when looking at the entire history of the program