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Utah State Legislature

Senate • Utah State Capitol Complex • 320 State Capitol
PO Box 145115 • Salt Lake City, Utah 84114-5115
(801) 538-1035 • fax (801) 538-1414

House of Representatives • Utah State Capitol Complex • 350 State Capitol
PO Box 145030 • Salt Lake City, Utah 84114-5030
(801) 538-1029 • fax (801) 538-1908

AGENDA

Infrastructure and General Government Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Wednesday, October 18, 2017
TIME: 1:15 p.m.
PLACE: Room 445, State Capitol Building

COMMITTEE MEMBERS

Sen. Wayne A. Harper, Chair
Rep. Gage Froerer, Chair
Rep. Walt Brooks, House Vice Chair

Sen. J. Stuart Adams
Sen. Jacob L. Anderegg
Sen. D. Gregg Buxton
Sen. Lyle W. Hillyard
Sen. David P. Hinkins
Sen. Karen Mayne

Rep. Craig Hall
Rep. Lynn N. Hemingway
Rep. John Knotwell
Rep. A. Cory Maloy
Rep. Michael K. McKell
Rep. Merrill F. Nelson
Rep. Dixon M. Pitcher
Rep. Marie H. Poulson
Rep. Mike Schultz

Staff: Brian Wikle, Fiscal Analyst

Sean Faherty, Fiscal Analyst
Cami Thorpe, Secretary

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature’s website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for these meetings should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable.

AGENDA

Infrastructure and General Government Appropriations Subcommittee

Wednesday, October 18, 2017

1. 1:15 p.m. Call to Order
2. 1:15 p.m. Approval of Minutes (September 19)
3. 1:20 p.m. Deep Dive Budgeting: Capital Budgets
 - a. Project Reserve Fund and Contingency Reserve Fund
 - b. Tooele Technical College Education and Economic Development Land Bank
 - c. Snow College Science Building
4. 1:40 p.m. Safe Sidewalks in Salt Lake County
5. 1:50 p.m. Division of Fleet Operations
 - a. Debt Update
 - b. Telematics
6. 2:15 p.m. Deep Dive Budgeting: Debt Service
 - a. Debt Affordability
 - b. Debt Service Projections
7. 2:35 p.m. Deep Dive Budgeting: Department of Transportation
 - a. Region Management – Personnel and Current Expenses
 - b. S.B. 246, Funding for Infrastructure Revisions (2016 General Session)
8. 3:00 p.m. Utah Transit Authority Discussion
9. 3:15 p.m. Deep Dive Budgeting Discussion and Recommendations
10. 3:35 p.m. Other Business / Adjourn