Historical Efforts to Address Forensic Growth

1. 100 bed forensic facility opened in 2000 increasing capacity by 40 beds

2. Community Outpatient Restoration Program (ORP)
   a. Legislative Funding received FY 2016 = $300,000
      i. ORP Outcomes – 158 Referrals; 56 Screened into ORP; 30 Restored to competency; 15 Non-Restorable; 6 Referred to DSPD; 8 Other Dispositions.
   b. Legislative Funding received FY 2017 = $400,000 to expand outpatient restoration program
      i. ORP Outcomes - 183 Referrals; 54 Screened into ORP; 50 Restored to competency; 10 Non-Restorable; 10 Referred to DSPD; 20 Other Dispositions.

3. Jail Based Restoration Program
   a. Legislative Funding received FY 2018 - $3,000,000

4. Strategic Plan to address future growth:
   a. Step down unit at USH, 24 additional beds
   b. Expand inpatient forensic facility by 100 beds at USH; DFCM feasibility study
   c. Statute changes to address system efficiencies
   d. Develop internal operational efficiencies
      i. Education and collaboration with courts, attorneys, and county officials
      ii. Consultation for operational efficiencies

Disability Law Center Class Action Law Suit and Settlement filed September 2015
TUESDAY, JULY 11, 2017 - United States District Court for the District of Utah approved a Settlement Agreement between the Disability Law Center and the Utah Department of Human Services that will provide for systemic improvements, including rapid screening and timely and individualized competency restoration treatment.

Settlement Summary

1. 72 Hours of court order screen referral for appropriate program level placement.

2. Deadlines for Maximum Allowable Wait Time
   (other states under litigation have ranges from 2 days to 28 days for admit):
      a. March 31, 2018 – Maximum wait time 60 days
      b. September 30, 2018 – Maximum wait time 30 days
      c. March 31, 2019 – Maximum wait time 14 days

Projections

1. Without additional resources wait list to increase by approximately 50 individuals by 2019
2. Without additional resources wait list to increase by approximately 130 individuals by 2023