

10/18/2017

EOCJ Subcommittee Summary of Potential Action Items

Below are both (1) Recommendations and (2) Options for potential subcommittee action where items will have had a public hearing by the end of the first portion of the October meeting.

Recommendations

Various Agencies - Fiscal Note and Budget Item Follow-up Report (July Meeting)

1. *Move to put relevant EOCJ unspent funds identified in the Fiscal Note and Budget Item Follow-up Report on a list for potential reallocation (excluding those funds identified in the JRI follow up item until further notice as there will be an update in the 2nd portion of the EOCJ October meeting).*

Budget Deep Dive Driver License Division (July Meeting)

1. *Recommend that in consultation with the LFA, that the Driver License Division generate a measure/measures to know if overall public safety is improved.*
2. *Recommend that in consultation with the LFA, that the DLD generate a measure/measures capturing costs to produce specific units.*

Utah Communications Authority (July Meeting)

1. *Recommend accepting the statutorily required report (63H-7a-206) on the public safety communication network strategic plan submitted by the Utah Communications Authority.*

State Treasurer (July Meeting)

1. *Recommend formally accepting change from previous explanation in how the State Treasurer intends to use certain funds for Unclaimed Property program (as there was no quorum during the July meeting).*

Division of Juvenile Justice Services (September Meeting)

1. *Letter from the Chairs to the Infrastructure and General Governance (IGG) Subcommittee whether to support the building of the Weber Multi-use facility.*
2. *Instruct the Division of Juvenile Justice Services to create a formalized strategic plan and report on it before the 2019 General Session.*
3. *Instruct staff to monitor the Governor's budget for the additional budget needs and, if not requested by the governor, present them as building blocks during the 2018 General Session.*

Budget Deep Dive - Bureau of Criminal Identification (October Meeting #1)

1. *In consultation with the LFA, direct BCI to develop and annually report on up to 3 key performance measures that better determine success toward desired outcomes.*
2. *The Legislature consider how to pay for BCI functions/programs going forward and make changes accordingly (Under the "Options" section for BCI, please see option #2).*
3. *The Legislature direct BCI and CCJJ to maximize and better reflect NCHIP grant, specifically:*

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- a. *In consultation with BCI, CCJJ improve grant process to ensure proper grant submission.*
- b. *In consultation with BCI, CCJJ ensure that they maximize NCHIP grant awards including the consideration of awards in other states (like-size and all other states).*
- c. *Move NCHIP Grant funding into the BCI program budget structure.*

Options

Budget Deep Dive Driver License Division (July Meeting)

1. *Transportation Fund Restricted Account –Public Safety Account: 1x funding*
2. *Public Safety Motorcycle Education: 1x and ongoing funding*
3. *Uninsured Motorist Identification Restricted Account: 1x and ongoing funding*
4. *Driver License Division Nonlapsing Balance: 1x funding*
5. *Change program structure*

Budget Deep Dive - Bureau of Criminal Identification (October Meeting #1)

1. *Restructure BCI's Budget:*
 - a. *Make BCI its own line item*
 - b. *Make a specific function/program within BCI its own line item*
 - c. *Consider moving BCI licensing functions to another part of the state budget such as the Division of Professional Licensing (DOPL).*
2. *BCI funding structure options:*
 - a. *Do nothing and keep current funding structure.*
 - b. *Charge a fee to those benefitting from BCI services such as law enforcement entities and (such as UCJIS) to cover the cost to provide that service where they are not charged currently. Depending on the fee structure, this could equate to up to \$1,155,400 in General Fund savings.*
 - c. *Increase certain fees to better align with projected costs such as:*
 - i. *Law Enforcement Inquiries,*
 - ii. *Bail Bondsman Licensing, and*
 - iii. *Private Investigator Licensing.*
 - d. *Lower or eliminate fees and replace funding with more General Fund.*
 - e. *Use More Restricted Fund Revenue/Balances to offset projected costs, including General Fund costs.*
 - f. *Eliminate BCI lower priority programs and funding such as the Suicide Prevention Education/Firearm Safety Program - \$94,800 from the Firearm Safety Account and \$24,800 ongoing and \$40,000 one-time from the General Fund.*
 - g. *Other/combo of the above options.*

Note: Other potential action items will be heard in the second portion of the EOCJ meeting (joint meeting with the Social Services Subcommittee) and November meeting and are not included on this list as they will have not yet been heard by the end of scheduled voting today.