



Performance Measures

2018 General Session Base Budget Bill

Minimum School Program: Current Performance Measures

Performance Measure Name	Target	Bill	Item #	Action	
State Board of Education - Minimum School Program					
Basic School Program					
High school graduation	90%	S.B. 1	1	Education Interim - P20 Metrics Development	
ACT performance	18 or higher	S.B. 1	1		
Career & technical education career pathway completer	40%	S.B. 1	1		
Career & technical education career pathway concentrator	75%	S.B. 1	1		
Related to Basic School Program					
Students earning at least one advanced credit	98%	S.B. 1	2		
Students earning at least one advanced credit above graduation requirement	89%	S.B. 1	2		
Advanced coursework offered in high school	Increase from 69 courses	S.B. 1	2		
Voted & Board Local Levy Programs					
School districts maximizing State Guarantee Tax Increments	41 districts	S.B. 1	3	State Board & State Board determine New Measures	
Equalization funding - Voted Local Levy Program	None	S.B. 1	3		
Equalization funding - Board Local Levy Program	None	S.B. 1	3		



Minimum School Program: Proposed Changes

Performance Measure Name	Target	Bill	Item #	Action	
State Board of Education - Minimum School Program					
Basic School Program					
High school graduation	90%	S.B. 1	1	Education Interim - P20 Metrics Development	
ACT performance	18 or higher	S.B. 1	1		
Career & technical education career pathway completer	40%	S.B. 1	1		
Career & technical education career pathway concentrator	75%	S.B. 1	1		
Related to Basic School Program					
Students earning at least one advanced credit	98%	S.B. 1	2		
Students earning at least one advanced credit above graduation requirement	89%	S.B. 1	2		
Advanced coursework offered in high school	Increase from 69 courses	S.B. 1	2		



Voted & Board Local Levy Programs				
School districts maximizing State Guarantee Tax Increments	41 districts	S.B. 1	3	State Board & State Board determine New Measures
Equalization funding - Voted Local Levy Program	None	S.B. 1	3	
Equalization funding - Board Local Levy Program	None	S.B. 1	3	

Place all performance measures under Minimum School Program

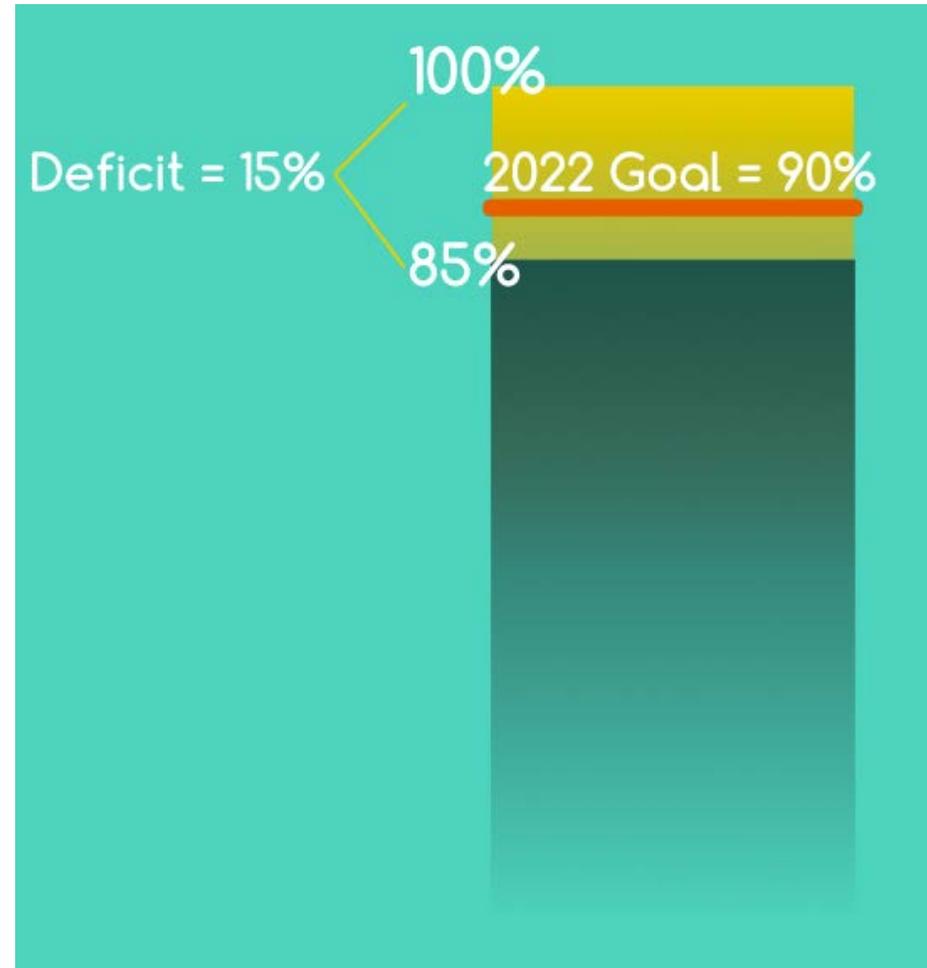


Minimum School Program: Proposed Performance Measures

Performance Measure Name	Target
<i>State Board of Education - Minimum School Program</i>	
Students who are kindergarten-ready	
Students demonstrating proficiency on a kindergarten exit assessment	
Students proficient in English language arts (ELA) and mathematics at the end of grade 3	67%
Students proficient in ELA, on average, across grades 3-8	64%
Students proficient in mathematics, on average, across grades 3-8	66%
Students proficient in science, on average, across grades 4-8	67%
Fourth grade students who are proficient on a nationally administered assessment of ELA	40%
Fourth grade students who are proficient on a nationally administered assessment of mathematics	44%
Fourth grade students who are proficient on a nationally administered assessment of science	45%
Eighth grade students who are proficient on a nationally administered assessment of ELA	38%
Eighth grade students who are proficient on a nationally administered assessment of mathematics	38%
Eighth grade students who are proficient on a nationally administered assessment of science	33%
Students scoring 18 or above on the ACT	77%
High school graduation	90%
Earned credit in Advanced Placement, Concurrent Enrollment, International Baccalaureate; or Career and Technical Education Concentrators and Completers	82%



Minimum School Program: Target Example for Graduation Rate



State Administrative Office: Current Performance Measures

State Administrative Office

LEA IDEA noncompliance correction	100%	S.B. 1	5
Special education funding alignment with formula and Utah State Board of Education Board Rule	95%	S.B. 1	5
LEA professional development	100%	S.B. 1	5



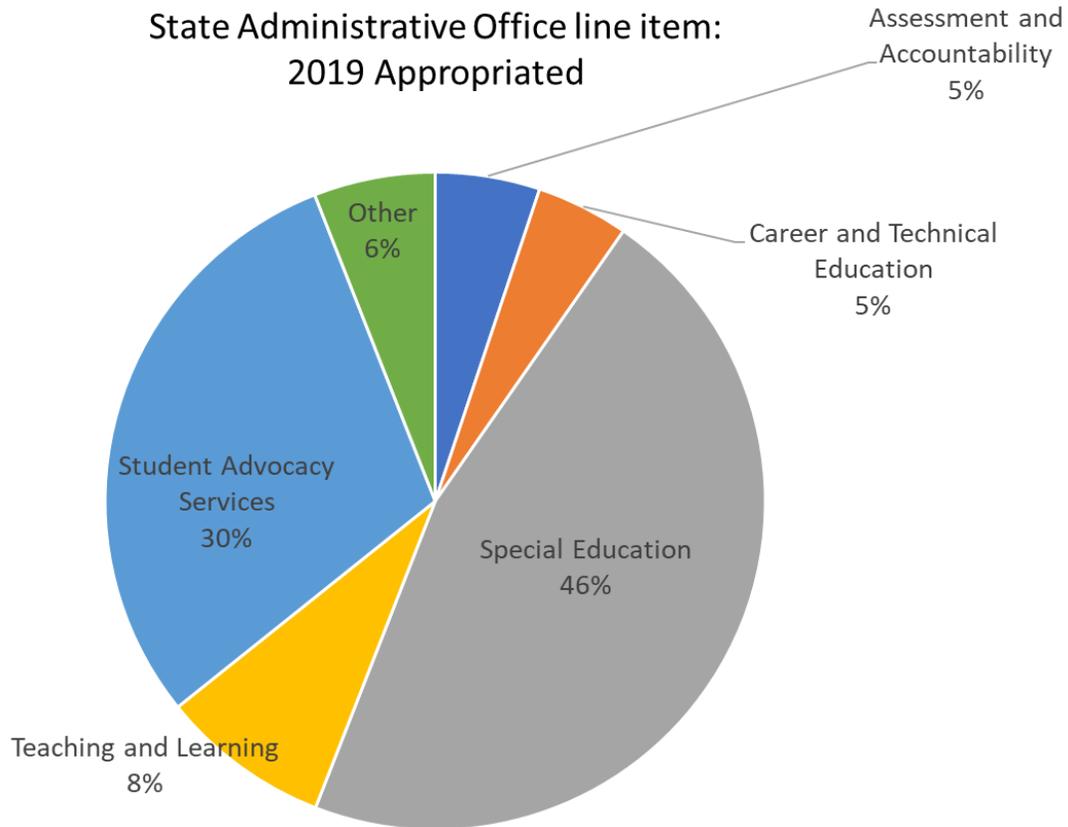
State Administrative Office: Proposed Performance Measures

Performance Measure Name	Target
<i>State Board of Education - State Board of Education</i>	
State Administrative Office	
Local education agencies (LEAs) served by Teaching and Learning	100%
Educators participating in trauma-informed practices training	500
Contract amendments generated for the state assessment system not due to failure or lack of planning	100%
Career and technical education teacher professional development	
LEA IDEA noncompliance correction	100%

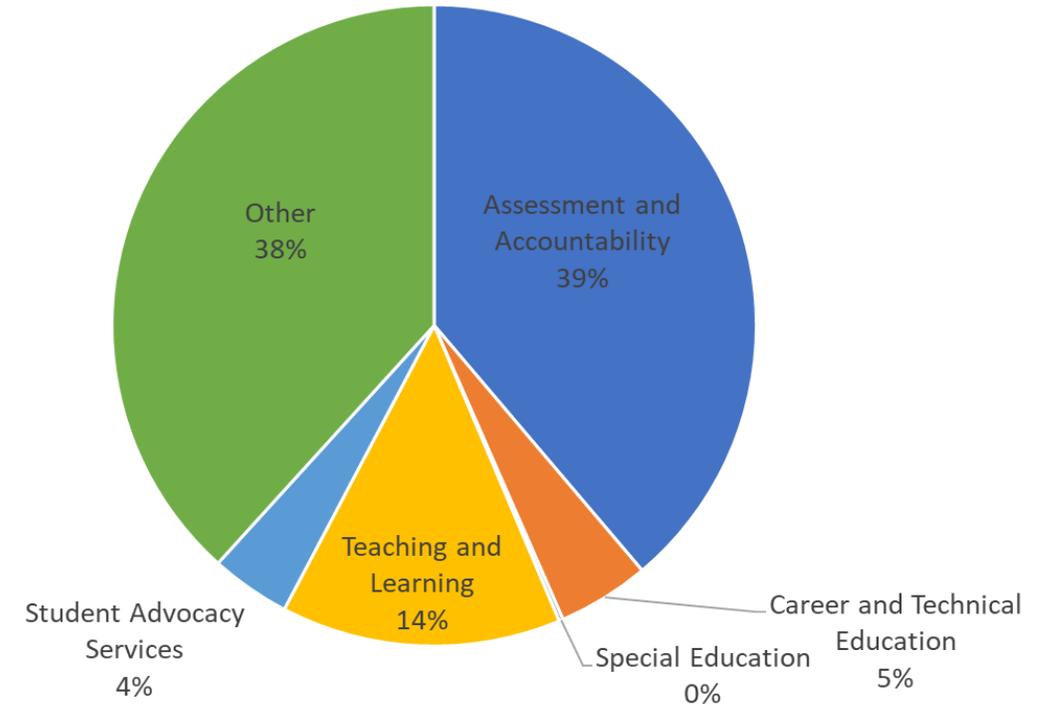


State Administrative Office: Proposed Performance Measures

State Administrative Office line item:
2019 Appropriated



State Administrative Office line item:
2019 Appropriated Education and General Fund



MSP Categorical Program Administration: Current Performance Measures

MSP Professional Development	2022	S.B. 1	6
MSP Categorical Program Administration			
Professional development for Dual Immersion teachers	500 teachers	S.B. 1	6
Support for guest Dual Immersion teachers	100 teachers	S.B. 1	6
Advanced coursework offered in high schools	15 schools/ 5,000 students	S.B. 1	6
Beverly Taylor Sorenson (BTS) Program application processing	34 districts/ 22 charter schools	S.B. 1	6
Process applications for BTS professional development	7 colleges	S.B. 1	6
BTS fidelity of program implementation	50 visits/100% review of annual reports	S.B. 1	6



MSP Categorical Program Administration: Proposed Performance Measures

Performance Measure Name	Target
<i>State Board of Education - State Board of Education</i>	
MSP Categorical Program Administration	
Number of schools engaged in Digital Teaching and Learning	600 schools
Professional development for Dual Immersion teachers	500 teachers
Support for guest Dual Immersion teachers	120 teachers
Beverly Taylor Sorenson (BTS) fidelity of program implementation	50 site visits
BTS program application processing	34 districts/ 22 charter schools



Initiative Programs: Current Performance Measures

Initiative Programs	Current Performance	Statute	Year
Carson Smith Scholarship (CSS) annual compliance reporting	100%	S.B. 1	7
CSS on-site compliance verification	33%	S.B. 1	7
CSS document review compliance verification	100%	S.B. 1	7
Award Paraeducator to Teacher Scholarships (PETTS)	100%	S.B. 1	7
Geographical distribution of PETTS recipients	100%	S.B. 1	7
Report PETTS Award winners annually to Utah State Board of Education	100%	S.B. 1	7
Autism Awareness annual compliance reporting	100%	S.B. 1	7
Autism Awareness compliance with statute	100%	S.B. 1	7
Distribution of Autism Awareness funding	100%	S.B. 1	7



Initiative Programs: Proposed Performance Measures

Performance Measure Name	Target
<i>State Board of Education - State Board of Education</i>	
Initiative Programs	
Carson Smith Scholarship annual compliance reporting	100%
Number of the students served by the UPSTART program	12,050
School turnaround schools meeting the exit criteria or qualifying for the extension	100%
Number of students receiving services through Partnerships for Student Success that promote kindergarten readiness, grade 3 math & reading proficiency, and grade 8 math & reading proficiency	100 students per feeder



State Charter School Board: Current Performance Measures

State Charter School Board

Communication survey average score from stakeholders	5	S.B. 1	8
Increase charter schools in compliance with charter agreement	75%	S.B. 1	8
Develop plan for restructuring the Charter Board staff	Complete plan	S.B. 1	8



State Charter School Board: Proposed Performance Measures

Performance Measure Name	Target
<i>State Board of Education - State Board of Education</i>	
State Charter School Board	
Communication survey average score from stakeholders	Increase from previous yr. average
Increase charter schools in compliance with charter agreement	75%
Develop plan for restructuring the Charter Board staff	Complete plan



Educator Licensing: Current Performance Measures

Educator Licensing

Background checks for educators	100%	S.B. 1	10
Background check response and notification of LEA within 72 hours	100%	S.B. 1	10
Licensing standards	95%	S.B. 1	10
Teacher preparation in assigned subject area	95%	S.B. 1	10
Educator license support (response to educators within 72 hours and resolution of issues)	95% responded/ 75% resolved	S.B. 1	10



Educator Licensing: Proposed Performance Measures

Performance Measure Name	Target
<i>State Board of Education - State Board of Education</i>	
Educator Licensing	
Background check response and notification of LEA within 72 hours	100%
Teachers in a Utah LEA who hold a standard Level 1, 2, or 3 license	95%
Teachers in a Utah LEA who have demonstrated preparation in assigned subject area	95%



Child Nutrition: Current Performance Measures

Child Nutrition

School districts served	41	S.B. 1	11
Administrative reviews completed	100% over 3-year cycle	S.B. 1	11
Programming at new sites	70	S.B. 1	11



Child Nutrition: Proposed Performance Measures

Performance Measure Name	Target
<i>State Board of Education - State Board of Education</i>	
Child Nutrition	
School districts and charter schools served Administrative reviews completed	Maintain 65%
Reimbursement claims paid within 30 days of claim submission for payment with an error rate of 1% or less	100% over 3-year cycle 100%



Fine Arts and Science Outreach: Current Performance Measures

Fine Arts Outreach			
Local Education Agencies served in a three-year period (POPS Program)	95%	S.B. 1	13
Number of students and educators receiving services (POPS Program)	450,000	S.B. 1	13
	students/25,000		
	teachers		
Efficacy of education programming as determined by peer review (POPS Program)	85%	S.B. 1	13
Local Education Agencies served in a three-year period (Subsidy Program)	85%	S.B. 1	13
Number of students and educators receiving services (Subsidy Program)	140,000	S.B. 1	13
	students/5,000		
	teachers		
Efficacy of education programming as determined by peer review (Subsidy Program)	90%	S.B. 1	13
Science Outreach			
Student science experiences	250,000	S.B. 1	14
Student field trips	200,000	S.B. 1	14
Teacher professional development	7,000	S.B. 1	14

No proposed changes



Utah Schools for the Deaf and the Blind: Current Performance Measures

Utah Schools for the Deaf and the Blind

Campus educational services - Increase K-12 literacy scores	3%	S.B. 1	16
Outreach educational services - Increase K-12 literacy scores	5%	S.B. 1	16
Deaf-Blind educational services - Improve communication matrix scores	3%	S.B. 1	16



Utah Schools for the Deaf and the Blind: Proposed Performance Measures

Performance Measure Name	Target
<i>State Board of Education - State Board of Education</i>	
Utah Schools for the Deaf and the Blind	
Campus educational services - Increase K-12 literacy scores	3%
Outreach educational services - Providing contracted outreach services	100%
Deaf-Blind educational services - Improve communication matrix scores	3%



Teaching and Learning: Current Performance Measures

Teaching and Learning

Preschool proficiency compared to peers

10-point increase

S.B. 1

17



Teaching and Learning: Proposed Performance Measures

Performance Measure Name	Target
<i>State Board of Education - State Board of Education</i>	
Teaching and Learning	
Significant positive outcomes in literacy, math, and social emotional skills	Significant positive change compared to like peers
Significant differences in school readiness as measured by the kindergarten entry and exit profile (KEEP)	Significant difference compared to like peers
Significant differences in literacy and numeracy achievement as measured by KEEP and 3rd grade SAGE proficiency	Significant difference compared to like peers



Other line items: Current Performance Measures

Education Contracts

No Identified Measures

Regional Service Centers

No Identified Measures

Utah Charter School Finance Authority

No Identified Measures

Hospitality & Tourism Management Education Account

No Identified Measures

Charter School Revolving Account

No Identified Measures

School Building Revolving Account

No Identified Measures

Child Nutrition Federal Commodities

No Identified Measures

Education Tax Check-off Lease Refunding

No Identified Measures

Schools for the Deaf and the Blind Donation Fund

No Identified Measures

Subcommittee Determine if Line Items Should Have
Measures & State Board Develop Measures and Report to
Subcommittee in November



Regional Service Centers: Proposed Performance Measures

Performance Measure Name	Target
<i>State Board of Education - State Board of Education</i>	
Regional Service Centers	
Professional development services	3,200 educator training hours/ 20,000 participation hours
Technical support services	7,500 support hours
Higher education services	1,500 graduate level credit hours



Other line items: Proposed Changes

Performance Measure Name	Target
<i>State Board of Education - State Board of Education</i>	
Hospitality & Tourism Management Education Account	
Proposal to include performance measures during the 2019 General Session	

Performance Measure Name	Target
<i>State Board of Education - State Board of Education</i>	
Child Nutrition Federal Commodities	
Proposal to roll this line item into the Child Nutrition line item	



Other line items: No proposed measures

Performance Measure Name	Target
<i>State Board of Education - State Board of Education</i>	
Education Contracts	
No proposed measure	
Utah Charter School Finance Authority	
No proposed measure	
Charter School Revolving Account	
No proposed measure	
School Building Revolving Account	
No proposed measure	
Education Tax Check-off Lease Refunding	
No proposed measure	
Schools for the Deaf and the Blind Donation Fund	
No proposed measure	



School Building Programs: Current Performance Measures

<i>State Board of Education - School Building Programs</i>			
Capital Outlay Programs			
Equalization funding	None	S.B. 1	4
State funding to reach school districts	41 districts	S.B. 1	4
State funding impact	None	S.B. 1	4

