

Appropriations Limit Calculation

Executive Appropriations Committee

December 12, 2017

	FY 2018	FY 2019
Appropriations Limit Estimate	3,737,409,304	3,876,545,127
Non-Exempt Appropriations	3,133,908,800	3,136,078,400
Difference ("Cap Gap")	603,500,504	740,466,727

Note: The appropriations limit is finalized in February after final inflation and population numbers are published.

