BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET

2018 GENERAL SESSION

STATE OF UTAH

LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Highlighted Provisions:
This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $829,000 in operating and capital budgets for fiscal year 2018, all of which is from the General Fund.

This bill appropriates $333,387,900 in operating and capital budgets for fiscal year 2019, including:

- $104,864,000 from the General Fund;
- $22,049,200 from the Education Fund;
- $206,474,700 from various sources as detailed in this bill.

This bill appropriates $22,638,900 in expendable funds and accounts for fiscal year 2019.

This bill appropriates $265,000 in business-like activities for fiscal year 2019.

This bill appropriates $29,291,400 in restricted fund and account transfers for fiscal year 2019, including:
$25,738,900 from the General Fund;
$3,552,500 from various sources as detailed in this bill.
This bill appropriates $19,082,100 in fiduciary funds for fiscal year 2019.

Other Special Clauses:
Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2018.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2018 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts previously appropriated for fiscal year 2018.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 1 To Governor's Office of Economic Development - Administration
From General Fund, One-Time 450,900
Schedule of Programs:
   Administration 450,900

ITEM 2 To Governor's Office of Economic Development - Office of Tourism
From General Fund, One-Time 378,100
Schedule of Programs:
   Film Commission 378,100

Section 2. FY 2019 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.
money from the funds or accounts indicated for the use and support of the government of the state of Utah.

DEPARTMENT OF HERITAGE AND ARTS

ITEM 3 To Department of Heritage and Arts - Administration

From General Fund 3,797,800
From Dedicated Credits Revenue 147,200
From General Fund Restricted - Humanitarian Service Rest. Acct 2,000
From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted Account 7,500
From Beginning Nonlapsing Balances 961,100
From Closing Nonlapsing Balances (565,400)

Schedule of Programs:

  Executive Director's Office 608,700
  Information Technology 1,387,100
  Administrative Services 1,964,800
  Utah Multicultural Affairs Office 389,600

ITEM 4 To Department of Heritage and Arts - Historical Society

From Dedicated Credits Revenue 124,900
From Beginning Nonlapsing Balances 133,800
From Closing Nonlapsing Balances (133,800)

Schedule of Programs:

  State Historical Society 124,900

ITEM 5 To Department of Heritage and Arts - State History

From General Fund 2,240,400
From Federal Funds 1,008,900
From Dedicated Credits Revenue 84,100
From Beginning Nonlapsing Balances 60,000
From Closing Nonlapsing Balances (60,000)

Schedule of Programs:

  Administration 384,700
  Library and Collections 548,200
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91 Public History, Communication and Information 583,300
92 Historic Preservation and Antiquities 1,792,200
93 History Projects and Grants 25,000

ITEM 6 To Department of Heritage and Arts - Division of Arts and Museums

96 From General Fund 2,887,600
97 From Federal Funds 731,600
98 From Dedicated Credits Revenue 95,500
99 From General Fund Restricted - National Professional Men's Soccer Team Support of Building Communities 12,500

ITEM 7 To Department of Heritage and Arts - Division of Arts and Museums - Office of Museum Services

111 From General Fund 263,300
112 From Dedicated Credits Revenue 2,000

ITEM 8 To Department of Heritage and Arts - State Library

116 From General Fund 4,535,600
117 From Federal Funds 1,848,200
118 From Dedicated Credits Revenue 2,199,800
119 From Beginning Nonlapsing Balances 230,000
120 From Closing Nonlapsing Balances (230,000)

Schedule of Programs:

Administration 625,200
Grants to Non-profits 1,384,100
Community Arts Outreach 1,917,900
One Percent for Arts 1,300,000

Office of Museum Services 265,300

Schedule of Programs:
### Administration
- **1,575,300**

### Blind and Disabled
- **1,891,800**

### Library Development
- **2,417,700**

### Library Resources
- **2,698,800**

### ITEM 9 To Department of Heritage and Arts - Indian Affairs
- From General Fund: **254,700**
- From Dedicated Credits Revenue: **53,000**
- From General Fund Restricted - Native American Repatriation Restricted Account: **20,000**

#### Schedule of Programs:
- **Indian Affairs**: **327,700**

### ITEM 10 To Department of Heritage and Arts - Pass-Through
- From General Fund: **797,000**

#### Schedule of Programs:
- **Pass-Through**: **797,000**

### ITEM 11 To Department of Heritage and Arts - Commission on Service and Volunteerism
- From General Fund: **238,700**
- From Federal Funds: **4,305,500**
- From Dedicated Credits Revenue: **7,600**

#### Schedule of Programs:
- **Commission on Service and Volunteerism**: **4,551,800**

### GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

### ITEM 12 To Governor's Office of Economic Development - Administration
- From General Fund: **2,562,500**
- From Dedicated Credits Revenue: **853,400**
- From Beginning Nonlapsing Balances: **675,000**
- From Closing Nonlapsing Balances: **(675,000)**

#### Schedule of Programs:
- **Administration**: **3,415,900**

### ITEM 13 To Governor's Office of Economic Development - STEM Action Center
S.B. 4

12-12-17 DRAFT

From General Fund 10,792,200
From Dedicated Credits Revenue 1,505,800
From Beginning Nonlapsing Balances 4,435,200
From Closing Nonlapsing Balances (4,435,200)

Schedule of Programs:

STEM Action Center 3,043,000
STEM Action Center - Grades 6-8 4,255,000
STEM College Ready Math 5,000,000

ITEM 14 To Governor's Office of Economic Development - Office of Tourism

From General Fund 4,241,500
From Transportation Fund 118,000
From Dedicated Credits Revenue 332,400
From General Fund Restricted - Motion Picture Incentive Account 1,500,000
From General Fund Restricted - Tourism Marketing Performance 24,000,000
From Beginning Nonlapsing Balances 4,965,200
From Closing Nonlapsing Balances (4,965,200)

Schedule of Programs:

Administration 1,197,000
Operations and Fulfillment 2,682,600
Marketing and Advertising 24,000,000
Film Commission 2,312,300

ITEM 15 To Governor's Office of Economic Development - Business Development

From General Fund 9,701,000
From Federal Funds 1,063,200
From Dedicated Credits Revenue 378,700
From General Fund Restricted - Industrial Assistance Account 252,900
From Beginning Nonlapsing Balances 2,332,400
From Closing Nonlapsing Balances (2,332,400)

Schedule of Programs:
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>184</td>
<td>Outreach and International Trade</td>
<td>5,127,600</td>
</tr>
<tr>
<td>185</td>
<td>Corporate Recruitment and Business Services</td>
<td>6,268,200</td>
</tr>
<tr>
<td>186</td>
<td>To Governor's Office of Economic Development - Pete Suazo</td>
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</tr>
<tr>
<td>187</td>
<td>Utah Athletics Commission</td>
<td></td>
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<tr>
<td>188</td>
<td>From General Fund</td>
<td>167,800</td>
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<tr>
<td>189</td>
<td>From Dedicated Credits Revenue</td>
<td>66,700</td>
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<tr>
<td>190</td>
<td>From Beginning Nonlapsing Balances</td>
<td>125,700</td>
</tr>
<tr>
<td>191</td>
<td>From Closing Nonlapsing Balances</td>
<td>(125,700)</td>
</tr>
<tr>
<td>192</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>193</td>
<td>Pete Suazo Utah Athletics Commission</td>
<td>234,500</td>
</tr>
<tr>
<td>194</td>
<td>To Governor's Office of Economic Development - Utah Broadband</td>
<td></td>
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<tr>
<td>195</td>
<td>Outreach Center</td>
<td></td>
</tr>
<tr>
<td>196</td>
<td>From General Fund</td>
<td>358,400</td>
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<tr>
<td>197</td>
<td>From Beginning Nonlapsing Balances</td>
<td>27,100</td>
</tr>
<tr>
<td>198</td>
<td>From Closing Nonlapsing Balances</td>
<td>(27,100)</td>
</tr>
<tr>
<td>199</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>200</td>
<td>Utah Broadband Outreach Center</td>
<td>358,400</td>
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<tr>
<td>201</td>
<td>To Governor's Office of Economic Development - Pass-Through</td>
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<tr>
<td>202</td>
<td>From General Fund</td>
<td>5,603,800</td>
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<td>203</td>
<td>Schedule of Programs:</td>
<td></td>
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<tr>
<td>204</td>
<td>Pass-Through</td>
<td>5,603,800</td>
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<tr>
<td>205</td>
<td>Utah State Tax Commission</td>
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<td>206</td>
<td>To Utah State Tax Commission - Tax Administration</td>
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<tr>
<td>207</td>
<td>From General Fund</td>
<td>28,281,700</td>
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<tr>
<td>208</td>
<td>From Education Fund</td>
<td>22,049,200</td>
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<tr>
<td>209</td>
<td>From Transportation Fund</td>
<td>5,857,400</td>
</tr>
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<td>210</td>
<td>From Federal Funds</td>
<td>578,100</td>
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<td>211</td>
<td>From Dedicated Credits Revenue</td>
<td>6,809,200</td>
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<td>212</td>
<td>From General Fund Restricted - Electronic Payment Fee Rest. Acct</td>
<td>7,109,700</td>
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<td>213</td>
<td>From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit</td>
<td></td>
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<tr>
<td>214</td>
<td>Account</td>
<td>4,070,700</td>
</tr>
</tbody>
</table>
215 From General Fund Restricted - Sales and Use Tax Admin Fees 10,433,000
216 From General Fund Restricted - Tobacco Settlement Account 18,500
217 From Revenue Transfers 163,700
218 From Uninsured Motorist Identification Restricted Account 136,400
219 From Beginning Nonlapsing Balances 1,000,000
220 Schedule of Programs:
221 Administration Division 10,340,800
222 Auditing Division 12,280,300
223 Multi-State Tax Compact 262,200
224 Technology Management 11,354,300
225 Tax Processing Division 7,045,700
226 Seasonal Employees 161,800
227 Tax Payer Services 11,620,100
228 Property Tax Division 5,307,000
229 Motor Vehicles 23,877,000
230 Motor Vehicle Enforcement Division 4,258,400
231 ITEM 20 To Utah State Tax Commission - License Plates Production
232 From Dedicated Credits Revenue 3,521,400
233 From Beginning Nonlapsing Balances 63,200
234 From Closing Nonlapsing Balances (18,000)
235 Schedule of Programs:
236 License Plates Production 3,566,600
237 ITEM 21 To Utah State Tax Commission - Rural Health Care Facilities Distribution
239 From General Fund Restricted - Rural Healthcare Facilities Account 218,900
240 From Lapsing Balance (100)
241 Schedule of Programs:
242 Rural Health Care Facilities Distribution 218,800
243 ITEM 22 To Utah State Tax Commission - Liquor Profit Distribution
244 From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment 5,406,400
245 Schedule of Programs:
Liquor Profit Distribution 5,406,400

UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY

ITEM 23 To Utah Science Technology and Research Governing Authority -

USTAR Administration

From General Fund 1,753,300
From Dedicated Credits Revenue 431,100
From Beginning Nonlapsing Balances 50,000

Schedule of Programs:

   Administration 593,100
   Project Management & Compliance 1,641,300

ITEM 24 To Utah Science Technology and Research Governing Authority -

Research Capacity Building

From General Fund 6,519,000
From Beginning Nonlapsing Balances 350,000

Schedule of Programs:

   U of U Legacy Salary 4,200,000
   U of U Legacy Support 120,000
   U of U Start Up, Carry Over, Commercialization 1,369,000
   USU Legacy Salary 775,000
   USU Legacy Support 305,000
   USU Start Up, Carry Over, Commercialization 100,000

ITEM 25 To Utah Science Technology and Research Governing Authority -

Grant Programs

From General Fund 10,070,000

Schedule of Programs:

   University Technology Acceleration Grant 2,850,000
   Science and Technology Initiation Grants 190,000
   Industry Partnership Program 2,375,000
   Technology Acceleration Program 4,275,000
   Energy Research Triangle 380,000

ITEM 26 To Utah Science Technology and Research Governing Authority -
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Support Programs
277 From General Fund 3,280,300
278 From Dedicated Credits Revenue 15,800
280 Schedule of Programs:
281 SBIR/STTR Assistance Center 333,900
282 Regional Outreach 783,700
283 Incubation Programs 2,178,500

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL
284
285 ITEM 27 To Department of Alcoholic Beverage Control - DABC Operations
286 From Liquor Control Fund 49,454,500
287 Schedule of Programs:
288 Executive Director 2,566,100
289 Administration 883,000
290 Operations 2,831,400
291 Warehouse and Distribution 4,998,000
292 Stores and Agencies 38,176,000

ITEM 28 To Department of Alcoholic Beverage Control - Parents Empowered
293 From GFR - Underage Drinking Prevention Media and Education Campaign Restricted Account 2,565,600
296 Schedule of Programs:
297 Parents Empowered 2,565,600

LABOR COMMISSION
300 ITEM 29 To Labor Commission
301 From General Fund 6,444,600
302 From Federal Funds 2,799,000
303 From Dedicated Credits Revenue 102,500
304 From Employers’ Reinsurance Fund 78,900
305 From General Fund Restricted - Industrial Accident Rest. Account 3,331,700
306 From General Fund Restricted - Workplace Safety Account 1,640,200
307 From Beginning Nonlapsing Balances 127,600
308 Schedule of Programs:
309 Administration 2,037,000
310 Industrial Accidents 2,139,500
311 Appeals Board 15,500
312 Adjudication 1,436,800
313 Boiler, Elevator and Coal Mine Safety Division 1,600,900
314 Workplace Safety 1,218,200
315 Antidiscrimination and Labor 2,128,500
316 Utah Occupational Safety and Health 3,788,100
317 Building Operations and Maintenance 160,000

DEPARTMENT OF COMMERCE

ITEM 30 To Department of Commerce - Commerce General Regulation

320 From General Fund 68,400
321 From Federal Funds 406,100
322 From Dedicated Credits Revenue 1,863,500
323 From General Fund Restricted - Commerce Service Account 22,794,400
324 From General Fund Restricted - Factory Built Housing Fees 101,800
325 From General Fund Restricted - Geologist Education and Enforcement Account 10,100
326 From General Fund Restricted - Nurse Education & Enforcement Account 15,000
327 From General Fund Restricted - Pawnbroker Operations 135,700
328 From General Fund Restricted - Utah Housing Opportunity Restricted Account 20,400
329 From General Fund Restricted - Public Utility Restricted Account 5,186,300
330 From Pass-through 51,200
331 From Beginning Nonlapsing Balances 400,000
332 From Closing Nonlapsing Balances (200,000)

Schedule of Programs:

334 Administration 4,254,300
335 Occupational and Professional Licensing 11,192,800
336 Securities 2,326,800
337 Consumer Protection 2,099,000
338 Corporations and Commercial Code 2,590,200
ITEM 31 To Department of Commerce - Building Inspector Training

From Dedicated Credits Revenue 501,600
From Beginning Nonlapsing Balances 595,300
From Closing Nonlapsing Balances (177,600)

Schedule of Programs:

Building Inspector Training 919,300

ITEM 32 To Department of Commerce - Public Utilities Professional and Technical Services

From General Fund Restricted - Public Utility Restricted Account 150,000
From Beginning Nonlapsing Balances 1,200,000
From Closing Nonlapsing Balances (800,000)

Schedule of Programs:

Professional and Technical Services 550,000

ITEM 33 To Department of Commerce - Office of Consumer Services Professional and Technical Services

From General Fund Restricted - Public Utility Restricted Account 503,100
From Beginning Nonlapsing Balances 1,200,000
From Closing Nonlapsing Balances (800,000)

Schedule of Programs:

Professional and Technical Services 903,100

FINANCIAL INSTITUTIONS

ITEM 34 To Financial Institutions - Financial Institutions Administration

From General Fund Restricted - Financial Institutions 7,631,900

Schedule of Programs:

Administration 7,385,900
Building Operations and Maintenance 246,000

INSURANCE DEPARTMENT
ITEM 35 To Insurance Department - Insurance Department Administration

From Federal Funds 1,160,000
From Dedicated Credits Revenue 8,700
From General Fund Restricted - Captive Insurance 1,293,300
From General Fund Restricted - Criminal Background Check 165,000
From General Fund Restricted - Guaranteed Asset Protection Waiver 129,100
From General Fund Restricted - Insurance Department Account 8,047,000
From General Fund Restricted - Insurance Fraud Investigation Acct 2,380,800
From General Fund Restricted - Relative Value Study Account 119,000
From General Fund Restricted - Technology Development 628,900
From Beginning Nonlapsing Balances 3,101,000
From Closing Nonlapsing Balances (3,272,100)

Schedule of Programs:

  Administration 9,102,700
  Relative Value Study 64,000
  Insurance Fraud Program 2,329,700
  Captive Insurers 1,363,700
  Electronic Commerce Fee 636,500
  GAP Waiver Program 99,100
  Criminal Background Checks 165,000

ITEM 36 To Insurance Department - Health Insurance Actuary

From General Fund Restricted - Health Insurance Actuarial Review Account 147,000
From Beginning Nonlapsing Balances 116,000
From Closing Nonlapsing Balances (51,700)

Schedule of Programs:

  Health Insurance Actuary 211,300

ITEM 37 To Insurance Department - Bail Bond Program

From General Fund Restricted - Bail Bond Surety Administration 25,100

Schedule of Programs:

  Bail Bond Program 25,100

ITEM 38 To Insurance Department - Title Insurance Program
From General Fund

From General Fund Restricted - Title Licensee Enforcement Account

From Beginning Nonlapsing Balances

From Closing Nonlapsing Balances

Schedule of Programs:

Title Insurance Program

PUBLIC SERVICE COMMISSION

ITEM 39 To Public Service Commission

From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory Fee

From Revenue Transfers

From Beginning Nonlapsing Balances

From Closing Nonlapsing Balances

Schedule of Programs:

Administration

Building Operations and Maintenance

Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

DEPARTMENT OF HERITAGE AND ARTS

ITEM 40 To Department of Heritage and Arts - State Library Donation Fund

From Dedicated Credits Revenue

From Beginning Fund Balance

From Closing Fund Balance

Schedule of Programs:

State Library Donation Fund

ITEM 41 To Department of Heritage and Arts - History Donation Fund

From Beginning Fund Balance

From Closing Fund Balance
ITEM 42 To Department of Heritage and Arts - State Arts Endowment Fund

- From Dedicated Credits Revenue: $10,500
- From Interest Income: $1,500
- From Beginning Fund Balance: $360,300
- From Closing Fund Balance: $(372,300)

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 43 To Governor's Office of Economic Development - Private Proposal Restricted Revenue Fund

- From Beginning Fund Balance: $7,000
- From Closing Fund Balance: $(7,000)

ITEM 44 To Governor's Office of Economic Development - Transient Room Tax Fund

- From Revenue Transfers: $1,384,900

Schedule of Programs:
- Transient Room Tax Fund: $1,384,900

ITEM 45 To Governor's Office of Economic Development - Outdoor Recreation Infrastructure Account

- From Dedicated Credits Revenue: $4,958,100
- From Beginning Fund Balance: $1,500,000
- From Closing Fund Balance: $(1,500,000)

Schedule of Programs:
- Outdoor Recreation Infrastructure Account: $4,958,100

DEPARTMENT OF COMMERCE

ITEM 46 To Department of Commerce - Architecture Education and Enforcement Fund

- From Licenses/Fees: $2,400
- From Beginning Fund Balance: $31,300
- From Closing Fund Balance: $(23,700)

Schedule of Programs:
- Architecture Education and Enforcement Fund: $10,000

ITEM 47 To Department of Commerce - Consumer Protection Education
ITEM 48  To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist Fund

  From Licenses/Fees  50,000
  From Interest Income  1,000
  From Beginning Fund Balance  79,900
  From Closing Fund Balance  (58,700)

Schedule of Programs:
  Cosmetologist/Barber, Esthetician, Electrologist Fund  72,200

ITEM 49  To Department of Commerce - Land Surveyor/Engineer Education and Enforcement Fund

  From Licenses/Fees  71,500
  From Beginning Fund Balance  100,000
  From Closing Fund Balance  (100,000)

Schedule of Programs:
  Land Surveyor/Engineer Education and Enforcement Fund  71,500

ITEM 50  To Department of Commerce - Landscapes Architects Education and Enforcement Fund

  From Beginning Fund Balance  8,400
  From Closing Fund Balance  (7,800)

Schedule of Programs:
  Landscapes Architects Education and Enforcement Fund  600

ITEM 51  To Department of Commerce - Physicians Education Fund

  From Licenses/Fees  22,000
  From Interest Income  900
  From Beginning Fund Balance  100,000
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From Closing Fund Balance  (100,000)
Schedule of Programs:
Physicians Education Fund  22,900

ITEM 52 To Department of Commerce - Real Estate Education, Research, and Recovery Fund
From Licenses/Fees  106,200
From Beginning Fund Balance  710,000
From Closing Fund Balance  (596,200)
Schedule of Programs:
Real Estate Education, Research, and Recovery Fund  220,000

ITEM 53 To Department of Commerce - Residence Lien Recovery Fund
From Licenses/Fees  238,000
From Beginning Fund Balance  1,750,700
From Closing Fund Balance  (1,693,700)
Schedule of Programs:
Residence Lien Recovery Fund  295,000

ITEM 54 To Department of Commerce - Residential Mortgage Loan Education, Research, and Recovery Fund
From Licenses/Fees  150,000
From Interest Income  6,000
From Beginning Fund Balance  575,000
From Closing Fund Balance  (613,000)
Schedule of Programs:
RMLERR Fund  118,000

ITEM 55 To Department of Commerce - Securities Investor Education/Training/Enforcement Fund
From Licenses/Fees  150,000
From Beginning Fund Balance  215,700
From Closing Fund Balance  (225,700)
Schedule of Programs:
Securities Investor Education/Training/Enforcement Fund  140,000
INSURANCE DEPARTMENT

ITEM 56  To Insurance Department - Insurance Fraud Victim Restitution Fund

From Licenses/Fees 450,000
From Beginning Fund Balance 1,170,600
From Closing Fund Balance (1,220,600)

Schedule of Programs:

Insurance Fraud Victim Restitution Fund 400,000

ITEM 57  To Insurance Department - Title Insurance Recovery Education and Research Fund

From Dedicated Credits Revenue 48,000
From Beginning Fund Balance 533,300
From Closing Fund Balance (538,800)

Schedule of Programs:

Title Insurance Recovery Education and Research Fund 42,500

PUBLIC SERVICE COMMISSION

ITEM 58  To Public Service Commission - Universal Public Telecom Service

From Dedicated Credits Revenue 15,320,500
From Beginning Fund Balance 6,873,000
From Closing Fund Balance (7,460,700)

Schedule of Programs:

Universal Public Telecommunications Service Support Fund 14,732,800

Subsection 2(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

INSURANCE DEPARTMENT

ITEM 59  To Insurance Department - Individual & Small Employer Risk
Adjustment Enterprise Fund
From Licenses/Fees 265,000

Schedule of Programs:

Individual & Small Employer Risk Adjustment Enterprise Fund 265,000

Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

**ITEM 60** To Native American Repatriation Restricted Account
From General Fund 20,000
From Beginning Nonlapsing Balances 40,000
Schedule of Programs:
Native American Repatriation Restricted Account 60,000

**ITEM 61** To GFR - Industrial Assistance Account
From Interest Income 250,000
From Revenue Transfers (252,900)
From Beginning Nonlapsing Balances 17,597,000
From Closing Nonlapsing Balances (14,094,100)
Schedule of Programs:
General Fund Restricted - Industrial Assistance Account 3,500,000

**ITEM 62** To General Fund Restricted - Motion Picture Incentive Fund
From General Fund 1,500,000
Schedule of Programs:
Motion Picture Incentive Fund 1,500,000

**ITEM 63** To General Fund Restricted - Rural Health Care Facilities Fund
From General Fund 218,900
Schedule of Programs:
GFR - Rural Health Care Facilities Fund 218,900

**ITEM 64** To GFR - Tourism Marketing Performance Fund
From General Fund 24,000,000
Schedule of Programs:
ITEM 65 To General Fund Restricted - National Professional Men's Soccer Team Support of Building Communities

From Dedicated Credits Revenue 12,500

Schedule of Programs:
National Professional Men's Soccer Team Support of Building Communities 12,500

Subsection 2(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

LABOR COMMISSION

ITEM 66 To Labor Commission - Employers Reinsurance Fund

From Dedicated Credits Revenue 4,652,200
From Premium Tax Collections 17,247,000
From Beginning Fund Balance 11,078,900
From Closing Fund Balance (19,998,800)

Schedule of Programs:
Employers Reinsurance Fund 12,979,300

ITEM 67 To Labor Commission - Uninsured Employers Fund

From Dedicated Credits Revenue 1,075,000
From Other Financing Sources 4,564,000
From Beginning Fund Balance 11,840,800
From Closing Fund Balance (11,827,000)

Schedule of Programs:
Uninsured Employers Fund 5,652,800

ITEM 68 To Labor Commission - Wage Claim Agency Fund

From Beginning Fund Balance 16,505,200
From Closing Fund Balance (16,055,200)

Schedule of Programs:
Wage Claim Agency Fund 450,000

Section 3. **Effective Date.**

If approved by two-thirds of all the members elected to each house, Section 1 of this bill...
takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2018.