

1                   **EXECUTIVE OFFICES AND CRIMINAL JUSTICE BASE BUDGET**

2   2018 GENERAL SESSION

3   STATE OF UTAH

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5           **LONG TITLE**

6           **Committee Note:**

7                   The Executive Appropriations Committee recommended this bill.

8           **General Description:**

9                   This bill supplements or reduces appropriations previously provided for the support and  
10                   operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018;  
11                   and appropriates funds for the support and operation of state government for the fiscal year  
12                   beginning July 1, 2018 and ending June 30, 2019.

13           **Highlighted Provisions:**

14                   This bill:

- 15                   ▶ provides appropriations for the use and support of certain state agencies; and
- 16                   ▶ provides appropriations for other purposes as described.

17           **Money Appropriated in this Bill:**

18                   This bill appropriates \$15,400 in operating and capital budgets for fiscal year 2018,  
19                   including:

- 20                   ▶ \$2,000,000 from the General Fund;
- 21                   ▶ (\$1,984,600) from various sources as detailed in this bill.

22                   This bill appropriates \$908,956,200 in operating and capital budgets for fiscal year 2019,  
23                   including:

- 24                   ▶ \$682,869,700 from the General Fund;
- 25                   ▶ \$49,000 from the Education Fund;
- 26                   ▶ \$226,037,500 from various sources as detailed in this bill.

27                   This bill appropriates \$17,402,000 in expendable funds and accounts for fiscal year 2019.

28                   This bill appropriates \$50,139,500 in business-like activities for fiscal year 2019, including:

- 29           ▶ \$148,600 from the General Fund;
- 30           ▶ \$49,990,900 from various sources as detailed in this bill.

31           This bill appropriates \$16,462,500 in restricted fund and account transfers for fiscal year  
 32           2019, all of which is from the General Fund.

33           This bill appropriates \$12,800,000 in fiduciary funds for fiscal year 2019, including:

- 34           ▶ \$12,000,000 from the General Fund;
- 35           ▶ \$800,000 from various sources as detailed in this bill.

36           **Other Special Clauses:**

37           Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,  
 38           2018.

39           **Utah Code Sections Affected:**

40           ENACTS UNCODIFIED MATERIAL

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 42           *Be it enacted by the Legislature of the state of Utah:*

43           Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the  
 44           fiscal year beginning July 1, 2017 and ending June 30, 2018.

45           Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 46           Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 47           money from the funds or accounts indicated for the use and support of the government of the state of  
 48           Utah.

49           JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

50           ITEM 1    To Judicial Council/State Court Administrator - Jury and Witness  
 51           Fees

From General Fund, One-Time	2,000,000
From Beginning Nonlapsing Balances	876,300
From Closing Nonlapsing Balances	(2,860,900)

55           Schedule of Programs:

Jury, Witness, and Interpreter	15,400
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57           DEPARTMENT OF PUBLIC SAFETY

58           ITEM 2    To Department of Public Safety - Division of Homeland Security -  
 59           Emergency and Disaster Management

60	From Beginning Nonlapsing Balances	10,375,600
61	From Closing Nonlapsing Balances	(10,375,600)

62 Subsection 1(b). **Business-like Activities.** The Legislature has reviewed the following  
 63 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
 64 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital  
 65 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from  
 66 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
 67 amounts between funds and accounts as indicated.

68 DEPARTMENT OF PUBLIC SAFETY

69 ITEM 3 To Department of Public Safety - Local Government Emergency  
 70 Response Loan Fund

71	From Beginning Fund Balance	104,100
72	From Closing Fund Balance	(104,100)

73 Section 2. **FY 2019 Appropriations.** The following sums of money are appropriated for the  
 74 fiscal year beginning July 1, 2018 and ending June 30, 2019.

75 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of  
 76 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
 77 money from the funds or accounts indicated for the use and support of the government of the state of  
 78 Utah.

79 GOVERNOR'S OFFICE

80 ITEM 4 To Governor's Office

81	From General Fund	5,994,900
82	From Dedicated Credits Revenue	1,169,600
83	From General Fund Restricted - Constitutional Defense	250,000
84	From Beginning Nonlapsing Balances	250,000
85	From Closing Nonlapsing Balances	(200,000)

86 Schedule of Programs:

87	Administration	3,981,900
88	Governor's Residence	333,500
89	Washington Funding	263,000
90	Lt. Governor's Office	2,541,100

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91		Literacy Projects	95,000
92		Commission on Federalism	250,000
93	ITEM 5	To Governor's Office - Character Education	
94		From General Fund	204,300
95		From Beginning Nonlapsing Balances	100,000
96		Schedule of Programs:	
97		Character Education	304,300
98	ITEM 6	To Governor's Office - Indigent Defense Commission	
99		From General Fund Restricted - Indigent Defense Resources	1,217,000
100		Schedule of Programs:	
101		Indigent Defense Commission	1,217,000
102	ITEM 7	To Governor's Office - Emergency Fund	
103		From Beginning Nonlapsing Balances	100,100
104		From Closing Nonlapsing Balances	(100,100)
105	ITEM 8	To Governor's Office - School Readiness Initiative	
106		From General Fund Restricted - School Readiness Account	2,800,000
107		From Beginning Nonlapsing Balances	6,382,400
108		From Closing Nonlapsing Balances	(7,536,600)
109		Schedule of Programs:	
110		School Readiness Initiative	1,645,800
111	ITEM 9	To Governor's Office - Governor's Office of Management and	
112	Budget		
113		From General Fund	4,352,700
114		From Dedicated Credits Revenue	26,500
115		From General Fund Restricted - School Readiness Account	201,100
116		From Beginning Nonlapsing Balances	600,000
117		From Closing Nonlapsing Balances	(300,000)
118		Schedule of Programs:	
119		Administration	1,485,600
120		Planning and Budget Analysis	1,950,600
121		Operational Excellence	1,101,200

122	State and Local Planning	342,900
123	ITEM 10 To Governor's Office - Quality Growth Commission - LeRay	
124	McAllister Program	
125	From Beginning Nonlapsing Balances	250,000
126	Schedule of Programs:	
127	LeRay McAllister Critical Land Conservation Program	250,000
128	ITEM 11 To Governor's Office - Commission on Criminal and Juvenile	
129	Justice	
130	From General Fund	2,916,800
131	From Federal Funds	26,231,200
132	From Dedicated Credits Revenue	104,400
133	From Crime Victim Reparations Fund	1,887,800
134	From General Fund Restricted - Criminal Forfeiture Restricted Account	2,091,500
135	From General Fund Restricted - Law Enforcement Operations	1,827,800
136	From General Fund Restricted - Law Enforcement Services	617,900
137	From Beginning Nonlapsing Balances	1,091,100
138	From Closing Nonlapsing Balances	(1,091,100)
139	Schedule of Programs:	
140	CCJJ Commission	9,068,200
141	Utah Office for Victims of Crime	20,921,700
142	Extraditions	316,400
143	Substance Use and Mental Health Advisory Council	160,400
144	Sentencing Commission	181,100
145	State Task Force Grants	1,827,800
146	State Asset Forfeiture Grant Program	2,091,500
147	Law Enforcement Services Grants	617,900
148	Judicial Performance Evaluation Commission	492,400
149	ITEM 12 To Governor's Office - CCJJ Factual Innocence Payments	
150	From Beginning Nonlapsing Balances	273,900
151	From Closing Nonlapsing Balances	(228,200)
152	Schedule of Programs:	

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153		Factual Innocence Payments	45,700
154	ITEM 13	To Governor's Office - CCJJ Jail Reimbursement	
155		From General Fund	13,967,100
156		Schedule of Programs:	
157		Jail Reimbursement	13,967,100
158	ITEM 14	To Governor's Office - CCJJ Salt Lake County Jail Bed Housing	
159		From General Fund	2,420,000
160		Schedule of Programs:	
161		Salt Lake County Jail Bed Housing	2,420,000
162	ITEM 15	To Governor's Office - GOMB - Operations and Policy	
163		From General Fund Restricted - Employability to Careers Program Restricted Account,	
164		One-Time	9,000,000
165		Schedule of Programs:	
166		Employability to Careers Program	9,000,000
167		OFFICE OF THE STATE AUDITOR	
168	ITEM 16	To Office of the State Auditor - State Auditor	
169		From General Fund	3,319,800
170		From Dedicated Credits Revenue	1,936,500
171		From Beginning Nonlapsing Balances	663,000
172		Schedule of Programs:	
173		State Auditor	5,919,300
174		STATE TREASURER	
175	ITEM 17	To State Treasurer	
176		From General Fund	1,003,300
177		From Dedicated Credits Revenue	660,100
178		From Unclaimed Property Trust	1,984,000
179		Schedule of Programs:	
180		Treasury and Investment	1,573,700
181		Unclaimed Property	1,976,800
182		Money Management Council	96,900
183		ATTORNEY GENERAL	

184	ITEM 18	To Attorney General	
185		From General Fund	25,101,400
186		From Federal Funds	2,244,100
187		From Dedicated Credits Revenue	8,463,700
188		From Attorney General Litigation Fund	8,200
189		From Revenue Transfers	1,305,600
190		From Other Financing Sources	98,000
191		Schedule of Programs:	
192		Administration	7,300,200
193		Child Protection	9,287,300
194		Criminal Prosecution	20,633,500
195	ITEM 19	To Attorney General - Contract Attorneys	
196		From Dedicated Credits Revenue	1,500,000
197		Schedule of Programs:	
198		Contract Attorneys	1,500,000
199	ITEM 20	To Attorney General - Children's Justice Centers	
200		From General Fund	3,730,700
201		From Federal Funds	242,100
202		From Dedicated Credits Revenue	441,800
203		Schedule of Programs:	
204		Children's Justice Centers	4,414,600
205	ITEM 21	To Attorney General - Prosecution Council	
206		From General Fund	182,800
207		From Federal Funds	32,500
208		From Dedicated Credits Revenue	72,400
209		From General Fund Restricted - Public Safety Support	534,600
210		From Revenue Transfers	278,000
211		Schedule of Programs:	
212		Prosecution Council	1,100,300
213	ITEM 22	To Attorney General - Domestic Violence	
214		From General Fund Restricted - Victims of Domestic Violence Services Account	78,300

215	Schedule of Programs:	
216	Domestic Violence	78,300
217	UTAH DEPARTMENT OF CORRECTIONS	
218	ITEM 23 To Utah Department of Corrections - Programs and Operations	
219	From General Fund	241,706,400
220	From Education Fund	49,000
221	From Federal Funds	345,900
222	From Dedicated Credits Revenue	4,062,000
223	From G.F.R. - Interstate Compact for Adult Offender Supervision	29,600
224	From General Fund Restricted - Prison Telephone Surcharge Account	1,500,000
225	Schedule of Programs:	
226	Department Executive Director	6,945,800
227	Department Administrative Services	25,809,900
228	Department Training	1,756,600
229	Adult Probation and Parole Administration	3,431,200
230	Adult Probation and Parole Programs	68,149,400
231	Prison Operations Administration	4,533,900
232	Prison Operations Draper Facility	73,603,100
233	Prison Operations Central Utah/Gunnison	40,531,500
234	Prison Operations Inmate Placement	3,525,500
235	Programming Administration	441,400
236	Programming Treatment	5,555,200
237	Programming Skill Enhancement	11,410,700
238	Programming Education	1,998,700
239	ITEM 24 To Utah Department of Corrections - Department Medical	
240	Services	
241	From General Fund	32,290,600
242	From Dedicated Credits Revenue	618,500
243	Schedule of Programs:	
244	Medical Services	32,909,100
245	ITEM 25 To Utah Department of Corrections - Jail Contracting	

246	From General Fund	32,815,200
247	From Federal Funds	50,000
248	Schedule of Programs:	
249	Jail Contracting	32,865,200
250	BOARD OF PARDONS AND PAROLE	
251	ITEM 26 To Board of Pardons and Parole	
252	From General Fund	5,144,700
253	From Dedicated Credits Revenue	2,200
254	Schedule of Programs:	
255	Board of Pardons and Parole	5,146,900
256	DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES	
257	ITEM 27 To Department of Human Services - Division of Juvenile Justice	
258	Services - Programs and Operations	
259	From General Fund	94,571,100
260	From Federal Funds	4,610,700
261	From Dedicated Credits Revenue	1,382,800
262	From Revenue Transfers	(613,900)
263	Schedule of Programs:	
264	Administration	7,823,300
265	Early Intervention Services	22,581,800
266	Community Programs	25,535,300
267	Correctional Facilities	16,489,000
268	Rural Programs	27,136,200
269	Youth Parole Authority	385,100
270	JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR	
271	ITEM 28 To Judicial Council/State Court Administrator - Administration	
272	From General Fund	107,868,600
273	From Federal Funds	766,100
274	From Dedicated Credits Revenue	3,041,300
275	From General Fund Restricted - Children's Legal Defense	468,100
276	From General Fund Restricted - Court Security Account	11,172,800

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277	From General Fund Restricted - Court Trust Interest	255,200
278	From General Fund Restricted - Dispute Resolution Account	565,200
279	From General Fund Restricted - DNA Specimen Account	269,700
280	From General Fund Rest. - Justice Court Tech., Security & Training	1,218,900
281	From General Fund Restricted - Nonjudicial Adjustment Account	1,056,400
282	From General Fund Restricted - Online Court Assistance Account	233,700
283	From General Fund Restricted - State Court Complex Account	322,100
284	From General Fund Restricted - Substance Abuse Prevention	571,800
285	From General Fund Restricted - Tobacco Settlement Account	193,700
286	From Revenue Transfers	1,095,500
287	Schedule of Programs:	
288	Supreme Court	3,271,800
289	Law Library	1,088,600
290	Court of Appeals	4,378,200
291	District Courts	49,655,200
292	Juvenile Courts	42,456,100
293	Justice Courts	1,393,700
294	Courts Security	11,172,800
295	Administrative Office	5,450,700
296	Judicial Education	724,900
297	Data Processing	8,023,200
298	Grants Program	1,483,900
299	ITEM 29 To Judicial Council/State Court Administrator - Grand Jury	
300	From General Fund	800
301	Schedule of Programs:	
302	Grand Jury	800
303	ITEM 30 To Judicial Council/State Court Administrator - Contracts and	
304	Leases	
305	From General Fund	16,315,400
306	From Dedicated Credits Revenue	250,900
307	From General Fund Restricted - State Court Complex Account	4,611,500

308	Schedule of Programs:	
309	Contracts and Leases	21,177,800
310	ITEM 31 To Judicial Council/State Court Administrator - Jury and Witness	
311	Fees	
312	From General Fund	2,601,300
313	From Dedicated Credits Revenue	10,000
314	Schedule of Programs:	
315	Jury, Witness, and Interpreter	2,611,300
316	ITEM 32 To Judicial Council/State Court Administrator - Guardian ad Litem	
317	From General Fund	7,688,400
318	From Dedicated Credits Revenue	78,900
319	From General Fund Restricted - Children's Legal Defense	503,900
320	From General Fund Restricted - Guardian Ad Litem Services	397,500
321	Schedule of Programs:	
322	Guardian ad Litem	8,668,700
323	DEPARTMENT OF PUBLIC SAFETY	
324	ITEM 33 To Department of Public Safety - Programs & Operations	
325	From General Fund	77,047,900
326	From Transportation Fund	5,495,500
327	From Federal Funds	1,845,000
328	From Dedicated Credits Revenue	19,474,900
329	From General Fund Restricted - Canine Body Armor	25,000
330	From General Fund Restricted - Concealed Weapons Account	3,373,500
331	From Department of Public Safety Restricted Account	3,637,600
332	From General Fund Restricted - DNA Specimen Account	500,000
333	From General Fund Restricted - Fire Academy Support	4,273,900
334	From General Fund Restricted - Firearm Safety Account	65,000
335	From General Fund Restricted - Firefighter Support Account	132,000
336	From General Fund Restricted - Public Safety Honoring Heroes Account	100,000
337	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
338	Protection Account	77,800

339	From General Fund Restricted - Statewide Warrant Operations	586,200
340	From Revenue Transfers	1,039,700
341	From General Fund Restricted - Utah Highway Patrol Aero Bureau	211,900
342	From General Fund Restricted - Utah Law Enforcement Memorial Support Restricted	
343	Account	17,500
344	From General Fund Restricted - Motor Vehicle Safety Impact Acct.	2,600,000
345	From Pass-through	16,600
346	From Beginning Nonlapsing Balances	350,000
347	From Closing Nonlapsing Balances	(350,000)
348	Schedule of Programs:	
349	Department Commissioner's Office	4,456,700
350	Aero Bureau	1,006,600
351	Department Intelligence Center	1,115,300
352	Department Grants	2,571,800
353	Department Fleet Management	506,100
354	CITS Administration	530,900
355	CITS Bureau of Criminal Identification	12,575,300
356	CITS Communications	9,848,400
357	CITS State Crime Labs	6,729,300
358	CITS State Bureau of Investigation	3,460,900
359	Highway Patrol - Administration	1,284,800
360	Highway Patrol - Field Operations	49,806,300
361	Highway Patrol - Commercial Vehicle	4,051,200
362	Highway Patrol - Safety Inspections	520,900
363	Highway Patrol - Federal/State Projects	4,074,800
364	Highway Patrol - Protective Services	6,019,600
365	Highway Patrol - Special Services	3,859,500
366	Highway Patrol - Special Enforcement	614,900
367	Highway Patrol - Technology Services	1,410,500
368	Information Management - Operations	1,266,000
369	Fire Marshall - Fire Operations	3,418,300

370	Fire Marshall - Fire Fighter Training	1,391,900
371	ITEM 34 To Department of Public Safety - Emergency Management	
372	From General Fund	1,437,500
373	From Federal Funds	19,915,000
374	From Dedicated Credits Revenue	508,100
375	Schedule of Programs:	
376	Emergency Management	21,860,600
377	ITEM 35 To Department of Public Safety - Emergency Management -	
378	National Guard Response	
379	From Beginning Nonlapsing Balances	150,000
380	From Closing Nonlapsing Balances	(150,000)
381	ITEM 36 To Department of Public Safety - Division of Homeland Security -	
382	Emergency and Disaster Management	
383	From Beginning Nonlapsing Balances	12,655,800
384	From Closing Nonlapsing Balances	(12,655,800)
385	ITEM 37 To Department of Public Safety - Peace Officers' Standards and	
386	Training	
387	From General Fund	131,000
388	From Dedicated Credits Revenue	71,300
389	From General Fund Restricted - Public Safety Support	4,012,500
390	Schedule of Programs:	
391	Basic Training	1,808,900
392	Regional/Inservice Training	809,600
393	POST Administration	1,596,300
394	ITEM 38 To Department of Public Safety - Driver License	
395	From Federal Funds	200,000
396	From Dedicated Credits Revenue	9,200
397	From Department of Public Safety Restricted Account	29,470,900
398	From Public Safety Motorcycle Education Fund	334,800
399	From Uninsured Motorist Identification Restricted Account	2,373,100
400	From Pass-through	55,500

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401	From Beginning Nonlapsing Balances	3,368,300
402	From Closing Nonlapsing Balances	(2,059,200)
403	Schedule of Programs:	
404	Driver License Administration	3,734,900
405	Driver Services	18,579,800
406	Driver Records	8,719,000
407	Motorcycle Safety	336,700
408	Uninsured Motorist	2,182,200
409	DL Federal Grants	200,000
410	ITEM 39 To Department of Public Safety - Highway Safety	
411	From General Fund	57,000
412	From Federal Funds	6,348,500
413	From Dedicated Credits Revenue	10,600
414	From Department of Public Safety Restricted Account	1,323,800
415	From Pass-through	2,200
416	Schedule of Programs:	
417	Highway Safety	7,742,100
418	UTAH COMMUNICATIONS AUTHORITY	
419	ITEM 40 To Utah Communications Authority - Administrative Services	
420	Division	
421	From General Fund Restricted - Statewide Unified E-911 Emergency Account	2,990,600
422	From General Fund Restricted - Utah Statewide Radio System Acct.	7,000,000
423	Schedule of Programs:	
424	Administrative Services Division	7,000,000
425	911 Division	2,990,600
426	Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
427	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
428	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
429	accounts to which the money is transferred may be made without further legislative action, in	
430	accordance with statutory provisions relating to the funds or accounts.	
431	GOVERNOR'S OFFICE	

432	ITEM 41	To Governor's Office - Crime Victim Reparations Fund	
433		From Federal Funds	3,006,900
434		From Dedicated Credits Revenue	6,810,800
435		From Interest Income	25,200
436		From Beginning Fund Balance	4,156,500
437		From Closing Fund Balance	(4,703,900)
438		Schedule of Programs:	
439		Crime Victim Reparations Fund	9,295,500
440	ITEM 42	To Governor's Office - Juvenile Accountability Incentive Block	
441		Grant Fund	
442	ITEM 43	To Governor's Office - State Elections Grant Fund	
443		From Federal Funds	214,400
444		From Interest Income	5,500
445		Schedule of Programs:	
446		State Elections Grant Fund	219,900
447	ITEM 44	To Governor's Office - Justice Assistance Grant Fund	
448		From Federal Funds	1,616,000
449		From Beginning Fund Balance	1,383,200
450		From Closing Fund Balance	(1,168,600)
451		Schedule of Programs:	
452		Justice Assistance Grant Fund	1,830,600
453		ATTORNEY GENERAL	
454	ITEM 45	To Attorney General - Crime and Violence Prevention Fund	
455		From Beginning Fund Balance	290,900
456		Schedule of Programs:	
457		Crime and Violence Prevention Fund	290,900
458	ITEM 46	To Attorney General - Litigation Fund	
459		From Beginning Fund Balance	1,255,100
460		Schedule of Programs:	
461		Litigation Fund	1,255,100
462		DEPARTMENT OF PUBLIC SAFETY	

463	ITEM 47	To Department of Public Safety - Alcoholic Beverage Control Act	
464		Enforcement Fund	
465		From Dedicated Credits Revenue	4,200,000
466		From Restricted Revenue	24,800
467		From Beginning Fund Balance	3,193,900
468		From Closing Fund Balance	(2,908,700)

469		Schedule of Programs:	
470		Alcoholic Beverage Control Act Enforcement Fund	4,510,000

471 Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following  
 472 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal  
 473 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital  
 474 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from  
 475 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
 476 amounts between funds and accounts as indicated.

477 ATTORNEY GENERAL

478	ITEM 48	To Attorney General - ISF - Attorney General	
479		From General Fund	148,600
480		From Dedicated Credits Revenue	20,985,300
481		Schedule of Programs:	
482		ISF - Attorney General	21,133,900
483		Budgeted FTE	160.0

484 UTAH DEPARTMENT OF CORRECTIONS

485	ITEM 49	To Utah Department of Corrections - Utah Correctional Industries	
486		From Dedicated Credits Revenue	28,670,700
487		From Beginning Fund Balance	7,626,300
488		From Closing Fund Balance	(7,291,400)
489		Schedule of Programs:	
490		Utah Correctional Industries	29,005,600

491 DEPARTMENT OF PUBLIC SAFETY

492	ITEM 50	To Department of Public Safety - Local Government Emergency	
493		Response Loan Fund	

494	From Beginning Fund Balance	104,100
495	From Closing Fund Balance	(104,100)
496	Subsection 2(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
497	the State Division of Finance to transfer the following amounts between the following funds or	
498	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
499	must be authorized by an appropriation.	
500	ITEM 51 To Fire Academy Support Account	
501	From General Fund	6,000,000
502	Schedule of Programs:	
503	Fire Academy Support Account	6,000,000
504	ITEM 52 To General Fund Restricted - DNA Specimen Account	
505	From General Fund	216,000
506	Schedule of Programs:	
507	General Fund Restricted - DNA Specimen Account	216,000
508	ITEM 53 To General Fund Restricted - Firearm Safety Account	
509	From General Fund	24,800
510	Schedule of Programs:	
511	General Fund Restricted - Firearm Safety Account	24,800
512	ITEM 54 To General Fund Restricted - Indigent Defense Resources Account	
513	From General Fund	1,221,700
514	Schedule of Programs:	
515	Indigent Defense Resources Account	1,221,700
516	ITEM 55 To Employability to Careers Program Restricted Account	
517	From General Fund, One-Time	9,000,000
518	Schedule of Programs:	
519	Employability to Careers Program Restricted Account	9,000,000
520	Subsection 2(e). <b>Fiduciary Funds.</b> The Legislature has reviewed proposed revenues,	
521	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
522	ATTORNEY GENERAL	
523	ITEM 56 To Attorney General - Financial Crimes Trust Fund	
524	From Trust and Agency Funds	800,000

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525	From Beginning Fund Balance	452,200
526	From Closing Fund Balance	(452,200)
527	Schedule of Programs:	
528	Financial Crimes Trust Fund	800,000
529	DEPARTMENT OF PUBLIC SAFETY	
530	ITEM 57 To Department of Public Safety - Firefighters Retirement Trust &	
531	AgencyFund	
532	From General Fund	12,000,000
533	Schedule of Programs:	
534	Firefighters Retirement Trust & AgencyFund	12,000,000

535 **Section 3. Effective Date.**

536 If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
537 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
538 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
539 the date of override. Section 2 of this bill takes effect on July 1, 2018.