LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Highlighted Provisions:

This bill:

- provides appropriations for the use and support of certain state agencies; and
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates $11,723,700 in operating and capital budgets for fiscal year 2018, including:

- $49,000 from the General Fund;
- $11,674,700 from various sources as detailed in this bill.

This bill appropriates $27,000,000 in restricted fund and account transfers for fiscal year 2018.

This bill appropriates $2,374,820,300 in operating and capital budgets for fiscal year 2019, including:

- $204,534,500 from the General Fund;
- $105,912,100 from the Education Fund;
- $2,064,373,700 from various sources as detailed in this bill.

This bill appropriates $3,254,900 in expendable funds and accounts for fiscal year 2019.

This bill appropriates $281,260,400 in business-like activities for fiscal year 2019.
This bill appropriates $85,304,500 in restricted fund and account transfers for fiscal year 2019, including:
- $73,313,200 from the General Fund;
- $11,991,300 from the Education Fund.

This bill appropriates $14,245,700 in transfers to unrestricted funds for fiscal year 2019.

This bill appropriates $2,478,600 in fiduciary funds for fiscal year 2019.

This bill appropriates $1,228,752,000 in capital project funds for fiscal year 2019.

**Other Special Clauses:**

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2018.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

---

*Be it enacted by the Legislature of the state of Utah:*

Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts previously appropriated for fiscal year 2018.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**DEPARTMENT OF ADMINISTRATIVE SERVICES**

**ITEM 1** To Department of Administrative Services - Finance Administration
From State Debt Collection Fund, One-Time
(100,000)

Schedule of Programs:
Finance Director's Office
(100,000)

**ITEM 2** To Department of Administrative Services - Finance - Mandated - Ethics Commission
From General Fund, One-Time
49,000

Schedule of Programs:
Political Subdivisions Ethics Commission 49,000

STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE

ITEM 3 To State Board of Bonding Commissioners - Debt Service - Debt Service

From Transportation Investment Fund of 2005, One-Time 3,139,300
From County of First Class Highway Projects Fund, One-Time 1,701,100
From Closing Nonlapsing Balances 6,934,300

Schedule of Programs:

G.O. Bonds - Transportation 11,774,700

Subsection 1(b). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 4 To Impacted Communities Transportation Development Restricted Account

From General Fund Restricted - Mineral Lease, One-Time 27,000,000

Schedule of Programs:

Impacted Communities Transportation Development Restricted Account 27,000,000

The Legislature intends that the Department of Workforce Services transfer from the Permanent Community Impact Fund to the Impacted Communities Transportation Development Restricted Account the full amount of Mineral Lease Account deposits designated under Subsection (2)(d)(i), an amount up to but not exceeding $27,000,000.

Section 2. FY 2019 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.
### S.B. 6

#### TRANSPORTATION

**Item 5** To Transportation - Support Services

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>2,500,000</td>
</tr>
<tr>
<td>From Transportation Fund</td>
<td>33,107,100</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>2,076,300</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrative Services</td>
<td>5,141,700</td>
</tr>
<tr>
<td>Risk Management</td>
<td>3,207,400</td>
</tr>
<tr>
<td>Building and Grounds</td>
<td>987,500</td>
</tr>
<tr>
<td>Human Resources Management</td>
<td>2,517,200</td>
</tr>
<tr>
<td>Procurement</td>
<td>1,190,200</td>
</tr>
<tr>
<td>Comptroller</td>
<td>2,788,500</td>
</tr>
<tr>
<td>Data Processing</td>
<td>11,715,000</td>
</tr>
<tr>
<td>Internal Auditor</td>
<td>1,136,900</td>
</tr>
<tr>
<td>Community Relations</td>
<td>865,500</td>
</tr>
<tr>
<td>Ports of Entry</td>
<td>8,133,500</td>
</tr>
</tbody>
</table>

**Item 6** To Transportation - Engineering Services

<table>
<thead>
<tr>
<th>Source</th>
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</tr>
</thead>
<tbody>
<tr>
<td>From Transportation Fund</td>
<td>23,155,100</td>
</tr>
<tr>
<td>From Federal Funds</td>
<td>17,287,400</td>
</tr>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>1,179,300</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Development</td>
<td>16,672,500</td>
</tr>
<tr>
<td>Preconstruction Admin</td>
<td>1,827,800</td>
</tr>
<tr>
<td>Environmental</td>
<td>1,982,600</td>
</tr>
<tr>
<td>Structures</td>
<td>3,416,100</td>
</tr>
<tr>
<td>Materials Lab</td>
<td>5,171,000</td>
</tr>
<tr>
<td>Engineering Services</td>
<td>2,842,500</td>
</tr>
<tr>
<td>Right-of-Way</td>
<td>2,527,300</td>
</tr>
<tr>
<td>Research</td>
<td>2,839,800</td>
</tr>
<tr>
<td>Construction Management</td>
<td>1,666,800</td>
</tr>
<tr>
<td>Civil Rights</td>
<td>258,200</td>
</tr>
</tbody>
</table>
ITEM 7  To Transportation - Operations/Maintenance Management

From Transportation Fund  153,644,200
From Transportation Investment Fund of 2005  6,901,400
From Federal Funds  8,887,500
From Dedicated Credits Revenue  1,314,700

Schedule of Programs:

Maintenance Administration  13,735,100
Region 1  21,714,500
Region 2  31,078,000
Region 3  20,657,300
Region 4  43,164,500
Seasonal Pools  1,222,800
Lands and Buildings  2,992,000
Field Crews  13,338,200
Traffic Safety/Tramway  3,309,200
Traffic Operations Center  10,190,100
Maintenance Planning  1,675,100
Equipment Purchases  7,598,700
Shops  72,300

ITEM 8  To Transportation - Construction Management

From Transportation Fund  168,499,700
From Federal Funds  283,527,700
From Dedicated Credits Revenue  1,550,000
From Designated Sales Tax  46,682,500

Schedule of Programs:

Federal Construction - New  426,534,600
Rehabilitation/Preservation  73,725,300

ITEM 9  To Transportation - Region Management

From Transportation Fund  25,422,700
From Federal Funds 2,995,800
From Dedicated Credits Revenue 1,180,900

Schedule of Programs:

Region 1 6,061,600
Region 2 10,465,800
Region 3 5,316,200
Region 4 6,777,800
Richfield 80,800
Price 333,300
Cedar City 563,900

ITEM 10 To Transportation - Aeronautics

From Dedicated Credits Revenue 390,300
From Aeronautics Restricted Account 7,063,900

Schedule of Programs:

Administration 558,300
Airport Construction 3,536,100
Civil Air Patrol 80,000
Aid to Local Airports 2,240,000
Airplane Operations 1,039,800

ITEM 11 To Transportation - B and C Roads

From Transportation Fund 181,658,400

Schedule of Programs:

B and C Roads 181,658,400

ITEM 12 To Transportation - Safe Sidewalk Construction

From Transportation Fund 500,000

Schedule of Programs:

Sidewalk Construction 500,000

ITEM 13 To Transportation - Mineral Lease

From General Fund Restricted - Mineral Lease 32,756,400

Schedule of Programs:

Mineral Lease Payments 29,504,500
Paymnet in Lieu 3,251,900

ITEM 14 To Transportation - Share the Road
From General Fund Restricted - Share the Road Bicycle Support 25,000
Schedule of Programs:
Share the Road 25,000

ITEM 15 To Transportation - Cooperative Agreements
From Federal Funds 50,323,800
From Dedicated Credits Revenue 19,897,100
Schedule of Programs:
Cooperative Agreements 70,220,900

ITEM 16 To Transportation - Transportation Investment Fund Capacity Program
From Transportation Investment Fund of 2005 578,001,400
Schedule of Programs:
Transportation Investment Fund Capacity Program 578,001,400

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 17 To Department of Administrative Services - Executive Director
From General Fund 1,121,900
From Beginning Nonlapsing Balances 72,500
From Closing Nonlapsing Balances (8,300)
Schedule of Programs:
Executive Director 1,186,100

ITEM 18 To Department of Administrative Services - Inspector General of Medicaid Services
From General Fund 1,189,200
From Revenue Transfers 2,331,100
From Beginning Nonlapsing Balances 185,700
From Closing Nonlapsing Balances (152,700)
Schedule of Programs:
Inspector General of Medicaid Services 3,553,300

ITEM 19 To Department of Administrative Services - Administrative Rules
S.B. 6

217 From General Fund 436,200
218 From Beginning Nonlapsing Balances 171,900
219 From Closing Nonlapsing Balances (52,100)
220 Schedule of Programs:
221 DAR Administration 556,000

ITEM 20 To Department of Administrative Services - DFCM Administration
224 From General Fund 2,981,500
225 From Dedicated Credits Revenue 879,800
226 From Capital Projects Fund 2,227,100
227 From Beginning Nonlapsing Balances 159,800
228 From Closing Nonlapsing Balances (30,000)
229 Schedule of Programs:
230 DFCM Administration 5,546,300
231 Governor's Residence 152,100
232 Energy Program 519,800

ITEM 21 To Department of Administrative Services - Building Board Program
235 From Capital Projects Fund 1,286,200
236 From Beginning Nonlapsing Balances 30,100
237 From Closing Nonlapsing Balances (30,100)
238 Schedule of Programs:
239 Building Board Program 1,286,200

ITEM 22 To Department of Administrative Services - State Archives
241 From General Fund 3,063,000
242 From Federal Funds 41,100
243 From Dedicated Credits Revenue 52,500
244 From Beginning Nonlapsing Balances 231,400
245 From Closing Nonlapsing Balances (275,500)
246 Schedule of Programs:
247 Archives Administration 926,700
ITEM 23  To Department of Administrative Services - Finance

Administration

From General Fund  6,968,300
From Transportation Fund  451,200
From Dedicated Credits Revenue  1,827,100
From General Fund Restricted - Internal Service Fund Overhead  1,249,200
From Beginning Nonlapsing Balances  1,324,600

Schedule of Programs:

Finance Director's Office  645,900
Payroll  1,865,700
Payables/Disbursing  1,979,300
Technical Services  1,556,600
Financial Reporting  2,090,900
Financial Information Systems  3,682,000

ITEM 24  To Department of Administrative Services - Finance - Mandated

From General Fund  4,500,000
From General Fund Restricted - Economic Incentive Restricted Account  3,255,000
From General Fund Restricted - Land Exchange Distribution Account  611,200

Schedule of Programs:

Land Exchange Distribution  611,200
State Employee Benefits  4,500,000
Development Zone Partial Rebates  3,255,000

ITEM 25  To Department of Administrative Services - Finance - Mandated - Parental Defense

From General Fund  95,200
From Dedicated Credits Revenue  30,000
279 From Beginning Nonlapsing Balances 12,700
280 From Closing Nonlapsing Balances (16,900)
281 Schedule of Programs:
282 Parental Defense 121,000
283 ITEM 26 To Department of Administrative Services - Finance - Elected Official Post-Retirement Benefits Contribution
284
285 From General Fund 1,387,600
286 Schedule of Programs:
287 Elected Official Post-Retirement Trust Fund 1,387,600
288 ITEM 27 To Department of Administrative Services - Finance - Mandated - Ethics Commission
289
290 From General Fund 9,000
291 From Beginning Nonlapsing Balances 20,600
292 From Closing Nonlapsing Balances (7,700)
293 Schedule of Programs:
294 Executive Branch Ethics Commission 15,900
295 Political Subdivisions Ethics Commission 6,000
296 ITEM 28 To Department of Administrative Services - Post Conviction Indigent Defense
297
298 From General Fund 33,900
299 From Beginning Nonlapsing Balances 187,500
300 From Closing Nonlapsing Balances (187,500)
301 Schedule of Programs:
302 Post Conviction Indigent Defense Fund 33,900
303 ITEM 29 To Department of Administrative Services - Judicial Conduct Commission
304
305 From General Fund 262,200
306 From Beginning Nonlapsing Balances 35,400
307 From Closing Nonlapsing Balances (26,500)
308 Schedule of Programs:
309 Judicial Conduct Commission 271,100
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Source</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>310</td>
<td>To Department of Administrative Services - Purchasing</td>
<td>From General Fund</td>
<td>684,600</td>
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<tr>
<td></td>
<td></td>
<td>From Lapsing Balance</td>
<td>(25,400)</td>
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<td></td>
<td></td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Purchasing and General Services</td>
<td>659,200</td>
</tr>
<tr>
<td></td>
<td><strong>DEPARTMENT OF TECHNOLOGY SERVICES</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>316</td>
<td>To Department of Technology Services - Chief Information Officer</td>
<td>From General Fund</td>
<td>635,400</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Chief Information Officer</td>
<td>635,400</td>
</tr>
<tr>
<td>317</td>
<td>To Department of Technology Services - Integrated Technology Division</td>
<td>From General Fund</td>
<td>1,006,500</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Federal Funds</td>
<td>306,900</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Dedicated Credits Revenue</td>
<td>974,300</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From General Fund Restricted - Statewide Unified E-911 Emergency Account</td>
<td>334,700</td>
</tr>
<tr>
<td></td>
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<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Automated Geographic Reference Center</td>
<td>2,622,400</td>
</tr>
<tr>
<td></td>
<td><strong>CAPITAL BUDGET</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>330</td>
<td>To Capital Budget - Capital Development Fund</td>
<td>From General Fund</td>
<td>40,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From General Fund, One-Time</td>
<td>(9,000,000)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>From Education Fund</td>
<td>47,000,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Capital Development Fund</td>
<td>78,000,000</td>
</tr>
<tr>
<td>336</td>
<td>To Capital Budget - Capital Development - Higher Education</td>
<td>From Capital Projects Fund, One-Time</td>
<td>77,940,000</td>
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<td></td>
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<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td>Weber State Social Sciences Building</td>
<td>15,940,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Dixie State Human Performance Center</td>
<td>17,000,000</td>
</tr>
</tbody>
</table>
ITEM 35  To Capital Budget - Capital Improvements
From General Fund  60,156,700
From Education Fund  58,912,100
Schedule of Programs:
Capital Improvements  119,068,800

ITEM 36  To Capital Budget - Pass-Through
From General Fund  500,000
Schedule of Programs:
Olympic Park Improvement  500,000

STATE BOARD OF BONDING COMMISSIONERS - DEBT SERVICE
ITEM 37  To State Board of Bonding Commissioners - Debt Service - Debt Service
From General Fund  71,757,600
From General Fund, One-Time  14,245,700
From Transportation Investment Fund of 2005  288,711,200
From Federal Funds  15,812,700
From Dedicated Credits Revenue  17,356,900
From County of First Class Highway Projects Fund  13,541,500
From Revenue Transfers  (14,245,700)
From Beginning Nonlapsing Balances  931,500
From Closing Nonlapsing Balances  (1,179,900)
Schedule of Programs:
Revenue Bonds Debt Service  18,898,500
G.O. Bonds - Transportation  316,498,400
G.O. Bonds - State Govt  71,534,600

Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.
ITEM 38  To Department of Administrative Services - Child Welfare

Parental Defense Fund

From Beginning Fund Balance  32,500
From Closing Fund Balance  (20,600)

Schedule of Programs:
Child Welfare Parental Defense Fund  11,900

ITEM 39  To Department of Administrative Services - State Archives Fund

From Beginning Fund Balance  2,600
From Closing Fund Balance  (2,600)

ITEM 40  To Department of Administrative Services - State Debt Collection Fund

From Dedicated Credits Revenue  3,073,200
From Trust and Agency Funds  1,600
From Other Financing Sources  9,400
From Beginning Fund Balance  157,700

Schedule of Programs:
State Debt Collection Fund  3,241,900

ITEM 41  To Department of Administrative Services - Wire Estate Memorial Fund

From Dedicated Credits Revenue  1,700
From Beginning Fund Balance  163,100
From Closing Fund Balance  (163,700)

Schedule of Programs:
Wire Estate Memorial Fund  1,100

Subsection 2(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.
### TRANSPORTATION

#### ITEM 42  To Transportation - Transportation Infrastructure Loan Fund

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Interest Income</td>
<td>522,200</td>
</tr>
<tr>
<td>From Beginning Fund Balance</td>
<td>25,663,000</td>
</tr>
<tr>
<td>From Closing Fund Balance</td>
<td>(26,185,200)</td>
</tr>
</tbody>
</table>

### DEPARTMENT OF ADMINISTRATIVE SERVICES INTERNAL SERVICE FUND INTERNAL SERVICE FUNDS

#### ITEM 43  To Department of Administrative Services Internal Service Fund

**Internal Service Funds - Division of Finance**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>2,112,400</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- **ISF - Purchasing Card**: 285,400
- **ISF - Consolidated Budget and Accounting**: 1,827,000

Budgeted FTE: 20.0

**Internal Service Funds - Division of Purchasing and General Services**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>19,476,900</td>
</tr>
<tr>
<td>From Other Financing Sources</td>
<td>27,900</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- **ISF - Central Mailing**: 12,761,000
- **ISF - Cooperative Contracting**: 3,677,900
- **ISF - Print Services**: 2,478,600
- **ISF - State Surplus Property**: 517,300
- **ISF - Federal Surplus Property**: 70,000

Budgeted FTE: 93.0

**Internal Service Funds - Division of Fleet Operations**

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>55,094,300</td>
</tr>
<tr>
<td>From Other Financing Sources</td>
<td>503,900</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- **ISF - Motor Pool**: 29,952,000
ISF - Fuel Network 25,130,800
ISF - Travel Office 515,400
Budgeted FTE 26.0
Authorized Capital Outlay 29,208,700

ITEM 46 To Department of Administrative Services Internal Service Fund

Internal Service Funds - Risk Management
From Dedicated Credits Revenue 410,000
From Premiums 40,495,500
From Interest Income 702,800
From Risk Management - Workers Compensation Fund 7,607,400

Schedule of Programs:
ISF - Risk Management Administration 203,000
ISF - Workers' Compensation 8,001,900
Risk Management - Property 17,115,300
Risk Management - Auto 2,084,400
Risk Management - Liability 21,811,100
Budgeted FTE 33.0
Authorized Capital Outlay 250,000

ITEM 47 To Department of Administrative Services Internal Service Fund

Internal Service Funds - Division of Facilities Construction and Management
- Facilities Management
From Dedicated Credits Revenue 34,684,400

Schedule of Programs:
ISF - Facilities Management 34,684,400
Budgeted FTE 134.0
Authorized Capital Outlay 65,300

DEPARTMENT OF TECHNOLOGY SERVICES INTERNAL SERVICE FUND INTERNAL SERVICE FUNDS

ITEM 48 To Department of Technology Services Internal Service Fund

Internal Service Funds - Enterprise Technology Division
From Dedicated Credits Revenue 120,144,900

Schedule of Programs:
Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 49  To Education Budget Reserve Account
From Education Fund, One-Time  11,991,300
Schedule of Programs:
Education Budget Reserve Account  11,991,300

ITEM 50  To General Fund Budget Reserve Account
From General Fund, One-Time  73,313,200
Schedule of Programs:
General Fund Budget Reserve Account  73,313,200

Transfers to Unrestricted Funds. The Legislature authorizes the State Division of Finance to transfer the following amounts to the unrestricted General Fund, Education Fund, or Uniform School Fund, as indicated, from the restricted funds or accounts indicated. Expenditures and outlays from the General Fund, Education Fund, or Uniform School Fund must be authorized by an appropriation.

ITEM 51  To General Fund
From Nonlapsing Balances  14,245,700
Schedule of Programs:
General Fund, One-time  14,245,700

Fiduciary Funds. The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

DEPARTMENT OF ADMINISTRATIVE SERVICES

ITEM 52  To Department of Administrative Services - Utah Navajo
Royalties Holding Fund
From Trust and Agency Funds  4,208,600
From Beginning Fund Balance  74,047,200
Schedule of Programs:

Navajo Trust Fund 2,478,600

Subsection 2(g). **Capital Project Funds.** The Legislature has reviewed the following capital project funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

**TRANSPORTATION**

**ITEM 53** To Transportation - Transportation Investment Fund of 2005

- From Licenses/Fees 83,642,000
- From Interest Income 596,700
- From Designated Sales Tax 571,488,300
- From Beginning Fund Balance 335,037,500
- From Closing Fund Balance (137,581,300)

Schedule of Programs:

Transportation Investment Fund 853,183,200

**CAPITAL BUDGET**

**ITEM 54** To Capital Budget - DFCM Capital Projects Fund

- From Revenue Transfers 185,568,800
- From Beginning Fund Balance 104,065,000
- From Closing Fund Balance (104,065,000)

Schedule of Programs:

DFCM Capital Projects Fund 185,568,800

**ITEM 55** To Capital Budget - DFCM Prison Project Fund

- From Other Financing Sources, One-Time 201,515,000
- From Beginning Fund Balance 126,992,900
- From Closing Fund Balance (173,507,900)

Schedule of Programs:

DFCM Prison Project Fund 155,000,000

**ITEM 56** To Capital Budget - SBOA Capital Projects Fund

- From Other Financing Sources 10,903,600
- From Beginning Fund Balance 27,211,400
S.B. 6

From Closing Fund Balance (3,115,000)

Schedule of Programs:

SBOA Capital Projects Fund 35,000,000

Section 3. **Effective Date.**

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2018.