

**NATURAL RESOURCES, AGRICULTURE,  
AND ENVIRONMENTAL QUALITY BASE BUDGET**

2018 GENERAL SESSION

STATE OF UTAH

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**LONG TITLE**

**Committee Note:**

The Executive Appropriations Committee recommended this bill.

**General Description:**

This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and
- ▶ provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates \$630,000 in operating and capital budgets for fiscal year 2018, including:

- ▶ \$1,660,600 from the General Fund;
- ▶ (\$1,030,600) from various sources as detailed in this bill.

This bill appropriates \$361,741,000 in operating and capital budgets for fiscal year 2019, including:

- ▶ \$71,738,900 from the General Fund;
- ▶ \$290,002,100 from various sources as detailed in this bill.

This bill appropriates \$5,213,900 in expendable funds and accounts for fiscal year 2019.

This bill appropriates \$67,343,900 in business-like activities for fiscal year 2019.



29 This bill appropriates \$5,275,100 in restricted fund and account transfers for fiscal year 2019,  
30 including:

- 31 ▶ \$4,171,100 from the General Fund;
- 32 ▶ \$1,104,000 from various sources as detailed in this bill.

33 **Other Special Clauses:**

34 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,  
35 2018.

36 **Utah Code Sections Affected:**

37 ENACTS UNCODIFIED MATERIAL

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39 *Be it enacted by the Legislature of the state of Utah:*

40 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the  
41 fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts  
42 previously appropriated for fiscal year 2018.

43 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
44 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
45 money from the funds or accounts indicated for the use and support of the government of the state of  
46 Utah.

47 DEPARTMENT OF NATURAL RESOURCES

48	ITEM 1	To Department of Natural Resources - DNR Pass Through	
49		From General Fund, One-Time	90,000
50		Schedule of Programs:	
51		DNR Pass Through	90,000

52 DEPARTMENT OF ENVIRONMENTAL QUALITY

53	ITEM 2	To Department of Environmental Quality - Executive Director's	
54		Office	
55		From General Fund, One-Time	195,600
56		From Closing Nonlapsing Balances	(610,000)
57		Schedule of Programs:	
58		Executive Director's Office	(414,400)

59 ITEM 3 To Department of Environmental Quality - Air Quality

60	From Closing Nonlapsing Balances	(450,000)
61	Schedule of Programs:	
62	Air Quality	(450,000)
63	ITEM 4 To Department of Environmental Quality - Environmental	
64	Response and Remediation	
65	From Closing Nonlapsing Balances	(25,000)
66	Schedule of Programs:	
67	Environmental Response and Remediation	(25,000)
68	ITEM 5 To Department of Environmental Quality - Water Quality	
69	From Closing Nonlapsing Balances	(335,000)
70	Schedule of Programs:	
71	Water Quality	(335,000)
72	ITEM 6 To Department of Environmental Quality - Drinking Water	
73	From Closing Nonlapsing Balances	(440,000)
74	Schedule of Programs:	
75	Drinking Water	(440,000)
76	ITEM 7 To Department of Environmental Quality - Clean Air Retrofit,	
77	Replacement, and Off-road Technology	
78	From Closing Nonlapsing Balances	(216,200)
79	Schedule of Programs:	
80	Clean Air Retrofit, Replacement, and Off-road Technology	(216,200)
81	ITEM 8 To Department of Environmental Quality - Waste Management	
82	and Radiation Control	
83	From Closing Nonlapsing Balances	(400,000)
84	Schedule of Programs:	
85	Waste Management and Radiation Control	(400,000)
86	PUBLIC LANDS POLICY COORDINATING OFFICE	
87	ITEM 9 To Public Lands Policy Coordinating Office	
88	From General Fund, One-Time	1,375,000
89	From General Fund Restricted - Constitutional Defense, One-Time	1,461,200
90	Schedule of Programs:	

91 Public Lands Policy Coordinating Office 2,836,200

92 Under terms of 63J-1-603 of the Utah Code, the Legislature  
93 intends that appropriations provided for the Public Lands  
94 Policy Coordinating Office in Item 24, Chapter 7, Laws of  
95 Utah 2017, shall not lapse at the close of FY 2018.

96 Expenditures of these funds are limited to litigation and  
97 operation expenses.

98 Under terms of 63J-1-603 of the Utah Code, the Legislature  
99 intends that all base budget changes related to FY 2017 lapsing  
100 balances within this House Bill 5 for the Public Lands Policy  
101 Coordinating Office not lapse at the close of FY 2018.

102 The Legislature intends that the Public Lands Policy  
103 Coordinating Office receive the \$1,145,600 appropriated in FY  
104 2018 from the Constitutional Defense Restricted Account in  
105 this House Bill 5 before other appropriations from the account  
106 are proportionally distributed.

107 ITEM 10 To Public Lands Policy Coordinating Office - Public Lands  
108 Litigation

109 From General Fund Restricted - Constitutional Defense, One-Time (15,600)

110 Schedule of Programs:

111 Public Lands Litigation (15,600)

112 Section 2. **FY 2019 Appropriations.** The following sums of money are appropriated for the  
113 fiscal year beginning July 1, 2018 and ending June 30, 2019.

114 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of  
115 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
116 money from the funds or accounts indicated for the use and support of the government of the state of  
117 Utah.

118 DEPARTMENT OF NATURAL RESOURCES

119 ITEM 11 To Department of Natural Resources - Administration

120 From General Fund 2,673,500

121 From General Fund Restricted - Sovereign Land Management 78,000

122		From Beginning Nonlapsing Balances	225,000
123		Schedule of Programs:	
124		Executive Director	1,430,200
125		Administrative Services	1,023,900
126		Public Information Office	222,600
127		Lake Commissions	78,700
128		Law Enforcement	221,100
129	ITEM 12	To Department of Natural Resources - Species Protection	
130		From General Fund	300
131		From Dedicated Credits Revenue	2,450,000
132		From General Fund Restricted - Species Protection	646,700
133		From Beginning Nonlapsing Balances	200,000
134		Schedule of Programs:	
135		Species Protection	3,297,000
136	ITEM 13	To Department of Natural Resources - Building Operations	
137		From General Fund	1,788,800
138		Schedule of Programs:	
139		Building Operations	1,788,800
140	ITEM 14	To Department of Natural Resources - DNR Pass Through	
141		From General Fund	808,400
142		From Beginning Nonlapsing Balances	700,000
143		Schedule of Programs:	
144		DNR Pass Through	1,508,400
145	ITEM 15	To Department of Natural Resources - Watershed	
146		From General Fund	1,707,600
147		From Dedicated Credits Revenue	500,000
148		From General Fund Restricted - Sovereign Land Management	2,002,300
149		From Beginning Nonlapsing Balances	700,000
150		Schedule of Programs:	
151		Watershed	4,909,900
152	ITEM 16	To Department of Natural Resources - Forestry, Fire and State	

153	Lands		
154	From General Fund		2,516,300
155	From Federal Funds		6,531,000
156	From Dedicated Credits Revenue		6,581,200
157	From General Fund Restricted - Sovereign Land Management		6,507,400
158	From Beginning Nonlapsing Balances		6,000,000
159	Schedule of Programs:		
160	Division Administration	1,234,900	
161	Fire Management	1,837,600	
162	Fire Suppression Emergencies	2,100,000	
163	Lands Management	897,400	
164	Forest Management	3,769,200	
165	Program Delivery	7,957,300	
166	Lone Peak Center	3,313,400	
167	Project Management	7,026,100	
168	ITEM 17 To Department of Natural Resources - Oil, Gas and Mining		
169	From General Fund		2,651,200
170	From Federal Funds		7,620,700
171	From Dedicated Credits Revenue		242,900
172	From General Fund Restricted - Oil & Gas Conservation Account		4,487,400
173	From Beginning Nonlapsing Balances		2,327,300
174	Schedule of Programs:		
175	Administration	2,231,500	
176	Board	80,000	
177	Oil and Gas Program	4,344,200	
178	Minerals Reclamation	1,056,300	
179	Coal Program	2,134,500	
180	OGM Misc. Nonlapsing	2,327,300	
181	Abandoned Mine	5,155,700	
182	ITEM 18 To Department of Natural Resources - Wildlife Resources		
183	From General Fund		7,920,800

184	From Federal Funds	26,485,300
185	From Dedicated Credits Revenue	106,800
186	From General Fund Restricted - Boating	710,000
187	From General Fund Restricted - Mule Deer Protection Account	504,200
188	From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
189	Account	25,000
190	From General Fund Restricted - Predator Control Account	806,700
191	From Revenue Transfers	108,400
192	From General Fund Restricted - Wildlife Conservation Easement Account	15,300
193	From General Fund Restricted - Wildlife Habitat	2,923,500
194	From General Fund Restricted - Wildlife Resources	36,751,000
195	From Beginning Nonlapsing Balances	1,280,000
196	Schedule of Programs:	
197	Director's Office	2,529,500
198	Administrative Services	8,806,700
199	Conservation Outreach	5,482,600
200	Law Enforcement	8,871,000
201	Habitat Council	2,923,500
202	Habitat Section	8,867,600
203	Wildlife Section	19,225,000
204	Aquatic Section	20,931,100
205	ITEM 19 To Department of Natural Resources - Predator Control	
206	From General Fund	59,600
207	Schedule of Programs:	
208	Predator Control	59,600
209	ITEM 20 To Department of Natural Resources - Contributed Research	
210	From Dedicated Credits Revenue	1,503,100
211	Schedule of Programs:	
212	Contributed Research	1,503,100
213	ITEM 21 To Department of Natural Resources - Cooperative Agreements	
214	From Federal Funds	12,415,700

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215		From Dedicated Credits Revenue	1,109,500
216		From Revenue Transfers	5,628,600
217		Schedule of Programs:	
218		Cooperative Agreements	19,153,800
219	ITEM 22	To Department of Natural Resources - Wildlife Resources Capital	
220	Budget		
221		From General Fund	649,400
222		From Federal Funds	1,350,000
223		From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
224		From Beginning Nonlapsing Balances	649,400
225		Schedule of Programs:	
226		Fisheries	3,853,800
227	ITEM 23	To Department of Natural Resources - Parks and Recreation	
228		From General Fund	4,602,500
229		From Federal Funds	1,527,200
230		From Dedicated Credits Revenue	1,051,700
231		From General Fund Restricted - Boating	4,724,100
232		From General Fund Restricted - Off-highway Access and Education	17,800
233		From General Fund Restricted - Off-highway Vehicle	6,208,500
234		From General Fund Restricted - State Park Fees	17,561,700
235		From Revenue Transfers	35,800
236		From General Fund Restricted - Zion National Park Support Programs	4,000
237		Schedule of Programs:	
238		Executive Management	820,400
239		Park Operation Management	29,035,400
240		Planning and Design	892,000
241		Support Services	2,062,100
242		Recreation Services	1,839,300
243		Park Management Contracts	1,084,100
244	ITEM 24	To Department of Natural Resources - Parks and Recreation	
245	Capital Budget		

246	From General Fund	39,700
247	From Federal Funds	3,119,700
248	From Dedicated Credits Revenue	25,000
249	From General Fund Restricted - Boating	575,000
250	From General Fund Restricted - Off-highway Vehicle	400,000
251	From General Fund Restricted - State Park Fees	433,000
252	Schedule of Programs:	
253	Renovation and Development	546,700
254	Major Renovation	458,500
255	Trails Program	2,489,600
256	Donated Capital Projects	25,000
257	Region Renovation	100,000
258	Land and Water Conservation	447,600
259	Boat Access Grants	350,000
260	Off-highway Vehicle Grants	175,000
261	ITEM 25 To Department of Natural Resources - Utah Geological Survey	
262	From General Fund	4,239,500
263	From Federal Funds	753,800
264	From Dedicated Credits Revenue	561,000
265	From General Fund Restricted - Mineral Lease	1,528,000
266	From General Fund Restricted - Land Exchange Distribution Account	25,000
267	From Beginning Nonlapsing Balances	750,000
268	Schedule of Programs:	
269	Administration	726,000
270	Geologic Hazards	1,184,200
271	Board	3,500
272	Geologic Mapping	1,303,100
273	Energy and Minerals	1,724,200
274	Ground Water	1,152,900
275	Geologic Information and Outreach	1,763,400
276	ITEM 26 To Department of Natural Resources - Water Resources	

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277	From General Fund	3,863,200
278	From Federal Funds	508,800
279	From Dedicated Credits Revenue	150,000
280	From Water Resources Conservation and Development Fund	3,225,400
281	From Beginning Nonlapsing Balances	1,500,000
282	Schedule of Programs:	
283	Administration	909,900
284	Board	34,000
285	Interstate Streams	383,100
286	Planning	3,910,000
287	Cloudseeding	300,000
288	Construction	3,705,400
289	West Desert Operations	5,000
290	ITEM 27 To Department of Natural Resources - Water Rights	
291	From General Fund	8,801,100
292	From Federal Funds	118,300
293	From Dedicated Credits Revenue	4,175,900
294	From Beginning Nonlapsing Balances	500,000
295	Schedule of Programs:	
296	Administration	943,300
297	Applications and Records	4,711,600
298	Dam Safety	1,062,900
299	Field Services	1,281,400
300	Adjudication	3,260,800
301	Technical Services	2,195,700
302	Canal Safety	139,600
303	DEPARTMENT OF ENVIRONMENTAL QUALITY	
304	ITEM 28 To Department of Environmental Quality - Executive Director's	
305	Office	
306	From General Fund	1,585,300
307	From Federal Funds	255,300

308		From Dedicated Credits Revenue	1,000
309		From General Fund Restricted - Environmental Quality	809,500
310		From Revenue Transfers	2,892,700
311		From Beginning Nonlapsing Balances	610,000
312		Schedule of Programs:	
313		Executive Director's Office	6,153,800
314	ITEM 29	To Department of Environmental Quality - Air Quality	
315		From General Fund	5,975,200
316		From Federal Funds	6,001,400
317		From Dedicated Credits Revenue	5,596,900
318		From Clean Fuel Conversion Fund	115,800
319		From Revenue Transfers	(1,113,900)
320		From Beginning Nonlapsing Balances	450,000
321		Schedule of Programs:	
322		Air Quality	17,025,400
323	ITEM 30	To Department of Environmental Quality - Environmental	
324		Response and Remediation	
325		From General Fund	819,700
326		From Federal Funds	4,429,000
327		From Dedicated Credits Revenue	584,200
328		From General Fund Restricted - Petroleum Storage Tank	51,000
329		From Petroleum Storage Tank Cleanup Fund	595,000
330		From Petroleum Storage Tank Trust Fund	1,839,600
331		From Revenue Transfers	(636,200)
332		From General Fund Restricted - Voluntary Cleanup	685,700
333		From Beginning Nonlapsing Balances	25,000
334		Schedule of Programs:	
335		Environmental Response and Remediation	8,393,000
336	ITEM 31	To Department of Environmental Quality - Water Quality	
337		From General Fund	3,243,200
338		From Federal Funds	4,948,800

339	From Dedicated Credits Revenue	1,611,800
340	From Revenue Transfers	386,800
341	From General Fund Restricted - Underground Wastewater System	77,200
342	From Water Dev. Security Fund - Utah Wastewater Loan Program	1,559,700
343	From Water Dev. Security Fund - Water Quality Origination Fee	101,700
344	From Beginning Nonlapsing Balances	335,000
345	Schedule of Programs:	
346	Water Quality	12,264,200
347	ITEM 32 To Department of Environmental Quality - Drinking Water	
348	From General Fund	1,137,200
349	From Federal Funds	3,950,600
350	From Dedicated Credits Revenue	189,500
351	From Revenue Transfers	(412,400)
352	From Water Dev. Security Fund - Drinking Water Loan Program	972,000
353	From Water Dev. Security Fund - Drinking Water Origination Fee	218,000
354	From Beginning Nonlapsing Balances	440,000
355	Schedule of Programs:	
356	Drinking Water	6,494,900
357	ITEM 33 To Department of Environmental Quality - Clean Air Retrofit,	
358	Replacement, and Off-road Technology	
359	From Beginning Nonlapsing Balances	216,200
360	Schedule of Programs:	
361	Clean Air Retrofit, Replacement, and Off-road Technology	216,200
362	ITEM 34 To Department of Environmental Quality - Waste Management	
363	and Radiation Control	
364	From General Fund	745,400
365	From Federal Funds	1,361,400
366	From Dedicated Credits Revenue	2,265,600
367	From General Fund Restricted - Environmental Quality	6,105,000
368	From Revenue Transfers	(193,000)
369	From General Fund Restricted - Used Oil Collection Administration	806,200

370	From Waste Tire Recycling Fund	146,800
371	From Beginning Nonlapsing Balances	400,000
372	Schedule of Programs:	
373	Waste Management and Radiation Control	11,637,400
374	PUBLIC LANDS POLICY COORDINATING OFFICE	
375	ITEM 35 To Public Lands Policy Coordinating Office	
376	From General Fund	1,635,400
377	From General Fund Restricted - Constitutional Defense	1,113,600
378	From Beginning Nonlapsing Balances	2,547,100
379	Schedule of Programs:	
380	Public Lands Policy Coordinating Office	5,296,100
381	GOVERNOR'S OFFICE	
382	ITEM 36 To Governor's Office - Office of Energy Development	
383	From General Fund	1,567,600
384	From Federal Funds	408,000
385	From Dedicated Credits Revenue	91,800
386	From Utah State Energy Program Revolving Loan Fund (ARRA)	112,200
387	From Beginning Nonlapsing Balances	28,000
388	Schedule of Programs:	
389	Office of Energy Development	2,207,600
390	DEPARTMENT OF AGRICULTURE AND FOOD	
391	ITEM 37 To Department of Agriculture and Food - Administration	
392	From General Fund	3,172,100
393	From Federal Funds	482,700
394	From Dedicated Credits Revenue	91,000
395	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
396	Restricted Account	30,400
397	From General Fund Restricted - Horse Racing	21,700
398	From Revenue Transfers	57,200
399	From General Fund Rest. - Agriculture and Wildlife Damage Prevention	30,000
400	From Beginning Nonlapsing Balances	439,000

401	Schedule of Programs:	
402	General Administration	3,295,900
403	Chemistry Laboratory	974,200
404	Sheep Promotion	30,000
405	Utah Horse Commission	24,000
406	ITEM 38 To Department of Agriculture and Food - Animal Health	
407	From General Fund	3,317,400
408	From Federal Funds	1,648,400
409	From Dedicated Credits Revenue	169,800
410	From General Fund Restricted - Livestock Brand	1,140,200
411	From Revenue Transfers	3,900
412	From Beginning Nonlapsing Balances	556,200
413	Schedule of Programs:	
414	Animal Health	2,749,200
415	Auction Market Veterinarians	72,700
416	Brand Inspection	1,864,200
417	Meat Inspection	2,149,800
418	ITEM 39 To Department of Agriculture and Food - Plant Industry	
419	From General Fund	722,400
420	From Federal Funds	3,842,000
421	From Dedicated Credits Revenue	2,686,300
422	From Dedicated Credits Revenue, One-Time	(14,500)
423	From Agriculture Resource Development Fund	198,200
424	From Revenue Transfers	382,400
425	From Pass-through	173,700
426	From Beginning Nonlapsing Balances	772,000
427	Schedule of Programs:	
428	Environmental Quality	1,547,100
429	Grain Inspection	466,300
430	Insect Infestation	543,400
431	Plant Industry	4,229,100

432		Grazing Improvement Program	1,976,600
433	ITEM 40	To Department of Agriculture and Food - Regulatory Services	
434		From General Fund	2,182,100
435		From Federal Funds	571,300
436		From Dedicated Credits Revenue	2,272,500
437		From Revenue Transfers	1,300
438		From Pass-through	56,800
439		From Beginning Nonlapsing Balances	852,000
440		Schedule of Programs:	
441		Regulatory Services	5,936,000
442	ITEM 41	To Department of Agriculture and Food - Marketing and	
443		Development	
444		From General Fund	797,000
445		From Dedicated Credits Revenue	21,300
446		From Beginning Nonlapsing Balances	67,500
447		Schedule of Programs:	
448		Marketing and Development	885,800
449	ITEM 42	To Department of Agriculture and Food - Building Operations	
450		From General Fund	356,600
451		Schedule of Programs:	
452		Building Operations	356,600
453	ITEM 43	To Department of Agriculture and Food - Predatory Animal	
454		Control	
455		From General Fund	842,600
456		From Revenue Transfers	711,300
457		From General Fund Rest. - Agriculture and Wildlife Damage Prevention	666,300
458		From Beginning Nonlapsing Balances	225,000
459		Schedule of Programs:	
460		Predatory Animal Control	2,445,200
461	ITEM 44	To Department of Agriculture and Food - Resource Conservation	
462		From General Fund	1,317,800

463	From Federal Funds	411,600
464	From Agriculture Resource Development Fund	892,200
465	From Revenue Transfers	355,900
466	From Utah Rural Rehabilitation Loan State Fund	134,200
467	From Beginning Nonlapsing Balances	150,000
468	Schedule of Programs:	
469	Resource Conservation Administration	729,000
470	Conservation Commission	11,900
471	Resource Conservation	2,520,800
472	ITEM 45 To Department of Agriculture and Food - Invasive Species	
473	Mitigation	
474	From General Fund Restricted - Invasive Species Mitigation Account	2,006,200
475	From Beginning Nonlapsing Balances	1,000,000
476	Schedule of Programs:	
477	Invasive Species Mitigation	3,006,200
478	ITEM 46 To Department of Agriculture and Food - Rangeland Improvement	
479	From General Fund Restricted - Rangeland Improvement Account	1,500,200
480	From Beginning Nonlapsing Balances	1,000,000
481	Schedule of Programs:	
482	Rangeland Improvement	2,500,200
483	ITEM 47 To Department of Agriculture and Food - Utah State Fair	
484	Corporation	
485	From Dedicated Credits Revenue	3,592,400
486	Schedule of Programs:	
487	State Fair Corporation	3,592,400
488	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
489	ITEM 48 To School and Institutional Trust Lands Administration	
490	From Land Grant Management Fund	10,767,500
491	Schedule of Programs:	
492	Board	95,800
493	Director	738,100

494	External Relations	277,900
495	Administration	996,900
496	Accounting	458,200
497	Auditing	488,300
498	Oil and Gas	884,600
499	Mining	740,300
500	Surface	1,973,500
501	Development - Operating	1,500,900
502	Legal/Contracts	900,100
503	Information Technology Group	1,250,800
504	Grazing and Forestry	462,100
505	ITEM 49 To School and Institutional Trust Lands Administration - Land	
506	Stewardship and Restoration	
507	From Land Grant Management Fund	1,199,300
508	Schedule of Programs:	
509	Land Stewardship and Restoration	1,199,300
510	ITEM 50 To School and Institutional Trust Lands Administration - School	
511	and Institutional Trust Lands Administration Capital	
512	From Land Grant Management Fund	5,000,000
513	Schedule of Programs:	
514	Capital	5,000,000
515	Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
516	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
517	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
518	accounts to which the money is transferred may be made without further legislative action, in	
519	accordance with statutory provisions relating to the funds or accounts.	
520	DEPARTMENT OF NATURAL RESOURCES	
521	ITEM 51 To Department of Natural Resources - Wildland Fire Suppression	
522	Fund	
523	From Dedicated Credits Revenue	1,000
524	From General Fund Restricted - Mineral Bonus	345,900

525	Schedule of Programs:	
526	Wildland Fire Suppression Fund	346,900
527	ITEM 52 To Department of Natural Resources - UGS Sample Library Fund	
528	From Dedicated Credits Revenue	1,000
529	From Beginning Fund Balance	77,800
530	From Closing Fund Balance	(78,800)
531	DEPARTMENT OF ENVIRONMENTAL QUALITY	
532	ITEM 53 To Department of Environmental Quality - Hazardous Substance	
533	Mitigation Fund	
534	From Dedicated Credits Revenue	82,400
535	From General Fund Restricted - Environmental Quality	400,000
536	From Beginning Fund Balance	4,841,900
537	From Closing Fund Balance	(4,350,500)
538	Schedule of Programs:	
539	Hazardous Substance Mitigation Fund	973,800
540	ITEM 54 To Department of Environmental Quality - Waste Tire Recycling	
541	Fund	
542	From Dedicated Credits Revenue	3,480,700
543	From Beginning Fund Balance	5,026,600
544	From Closing Fund Balance	(5,759,000)
545	Schedule of Programs:	
546	Waste Tire Recycling Fund	2,748,300
547	DEPARTMENT OF AGRICULTURE AND FOOD	
548	ITEM 55 To Department of Agriculture and Food - Salinity Offset Fund	
549	From Revenue Transfers	144,900
550	From Beginning Fund Balance	2,631,400
551	From Closing Fund Balance	(1,631,400)
552	Schedule of Programs:	
553	Salinity Offset Fund	1,144,900
554	Subsection 2(c). <b>Business-like Activities.</b> The Legislature has reviewed the following	
555	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	

556 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital  
 557 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from  
 558 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer  
 559 amounts between funds and accounts as indicated.

560 DEPARTMENT OF NATURAL RESOURCES

561 ITEM 56 To Department of Natural Resources - Water Resources Revolving  
 562 Construction Fund

563 From Water Resources Conservation and Development Fund 3,800,000

564 Schedule of Programs:

565 Construction Fund 3,800,000

566 ITEM 57 To Department of Natural Resources - Internal Service Fund

567 From Dedicated Credits Revenue 808,500

568 Schedule of Programs:

569 ISF - DNR Warehouse 808,500

570 Budgeted FTE 2.0

571 DEPARTMENT OF ENVIRONMENTAL QUALITY

572 ITEM 58 To Department of Environmental Quality - Water Development

573 Security Fund - Water Quality

574 From Federal Funds 7,200,000

575 From Dedicated Credits Revenue 6,282,700

576 From Designated Sales Tax 3,587,500

577 From Repayments 19,479,700

578 Schedule of Programs:

579 Water Quality 36,549,900

580 ITEM 59 To Department of Environmental Quality - Water Development

581 Security Fund - Drinking Water

582 From Federal Funds 7,000,000

583 From Dedicated Credits Revenue 5,477,000

584 From Designated Sales Tax 3,587,500

585 From Repayments 9,682,000

586 Schedule of Programs:

587	Drinking Water	25,746,500
588	DEPARTMENT OF AGRICULTURE AND FOOD	
589	ITEM 60 To Department of Agriculture and Food - Agriculture Loan	
590	Programs	
591	From Agriculture Resource Development Fund	285,300
592	From Utah Rural Rehabilitation Loan State Fund	153,700
593	Schedule of Programs:	
594	Agriculture Loan Program	439,000
595	Subsection 2(d). <b>Restricted Fund and Account Transfers.</b> The Legislature authorizes	
596	the State Division of Finance to transfer the following amounts between the following funds or	
597	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
598	must be authorized by an appropriation.	
599	ITEM 61 To GFR - Rangeland Improvement Account	
600	From General Fund	1,346,300
601	Schedule of Programs:	
602	Rangeland Improvement Account	1,346,300
603	ITEM 62 To General Fund Restricted - Wildlife Resources	
604	From General Fund	74,800
605	Schedule of Programs:	
606	General Fund Restricted - Wildlife Resources	74,800
607	ITEM 63 To General Fund Restricted - Constitutional Defense Restricted	
608	Account	
609	From General Fund Restricted - Land Exchange Distribution Account	1,084,000
610	Schedule of Programs:	
611	Constitutional Defense Restricted Account	1,084,000
612	ITEM 64 To GFR - Invasive Species Mitigation Account	
613	From General Fund	2,000,000
614	Schedule of Programs:	
615	Invasive Species Mitigation Account	2,000,000
616	ITEM 65 To General Fund Restricted - Mule Deer Protection Account	
617	From General Fund	500,000

618	Schedule of Programs:	
619	General Fund Restricted - Mule Deer Protection	500,000
620	ITEM 66 To General Fund Restricted - Agriculture and Wildlife Damage	
621	Prevention Account	
622	From General Fund	250,000
623	Schedule of Programs:	
624	General Fund Restricted - Agriculture and Wildlife Damage Prevention	
625	Account	250,000
626	ITEM 67 To Conversion to Alternative Fuel Grant Program Fund	
627	From Beginning Nonlapsing Balances	110,000
628	From Closing Nonlapsing Balances	(90,000)
629	Schedule of Programs:	
630	Conversion to Alternative Fuel Grant Program Fund	20,000

631           **Section 3. Effective Date.**

632           If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
 633 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
 634 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
 635 the date of override. Section 2 of this bill takes effect on July 1, 2018.