NATURAL RESOURCES, AGRICULTURE, 
AND ENVIRONMENTAL QUALITY BASE BUDGET 
2018 GENERAL SESSION 
STATE OF UTAH 

LONG TITLE 

Committee Note: 
The Executive Appropriations Committee recommended this bill. 

General Description: 
This bill supplements or reduces appropriations previously provided for the support and 
operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018; 
and appropriates funds for the support and operation of state government for the fiscal year 
beginning July 1, 2018 and ending June 30, 2019. 

Highlighted Provisions: 
This bill: 
▶ provides appropriations for the use and support of certain state agencies; and 
▶ provides appropriations for other purposes as described. 

Money Appropriated in this Bill: 
This bill appropriates $630,000 in operating and capital budgets for fiscal year 2018, 
including: 
▶ $1,660,600 from the General Fund; 
▶ ($1,030,600) from various sources as detailed in this bill. 
This bill appropriates $361,741,000 in operating and capital budgets for fiscal year 2019, 
including: 
▶ $71,738,900 from the General Fund; 
▶ $290,002,100 from various sources as detailed in this bill. 
This bill appropriates $5,213,900 in expendable funds and accounts for fiscal year 2019. 
This bill appropriates $67,343,900 in business-like activities for fiscal year 2019.
This bill appropriates $5,275,100 in restricted fund and account transfers for fiscal year 2019, including:

- $4,171,100 from the General Fund;
- $1,104,000 from various sources as detailed in this bill.

**Other Special Clauses:**

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2018.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

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*Be it enacted by the Legislature of the state of Utah:*

Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts previously appropriated for fiscal year 2018.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**DEPARTMENT OF NATURAL RESOURCES**

**ITEM 1**  
To Department of Natural Resources - DNR Pass Through  
From General Fund, One-Time  
Schedule of Programs:  
DNR Pass Through  

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**ITEM 2**  
To Department of Environmental Quality - Executive Director's Office  
From General Fund, One-Time  
From Closing Nonlapsing Balances  
Schedule of Programs:  
Executive Director's Office  

**ITEM 3**  
To Department of Environmental Quality - Air Quality
ITEM 4 To Department of Environmental Quality - Environmental Response and Remediation
From Closing Nonlapsing Balances (25,000)
Schedule of Programs:
Environmental Response and Remediation (25,000)

ITEM 5 To Department of Environmental Quality - Water Quality
From Closing Nonlapsing Balances (335,000)
Schedule of Programs:
Water Quality (335,000)

ITEM 6 To Department of Environmental Quality - Drinking Water
From Closing Nonlapsing Balances (440,000)
Schedule of Programs:
Drinking Water (440,000)

ITEM 7 To Department of Environmental Quality - Clean Air Retrofit, Replacement, and Off-road Technology
From Closing Nonlapsing Balances (216,200)
Schedule of Programs:
Clean Air Retrofit, Replacement, and Off-road Technology (216,200)

ITEM 8 To Department of Environmental Quality - Waste Management and Radiation Control
From Closing Nonlapsing Balances (400,000)
Schedule of Programs:
Waste Management and Radiation Control (400,000)

ITEM 9 To Public Lands Policy Coordinating Office
From General Fund, One-Time 1,375,000
From General Fund Restricted - Constitutional Defense, One-Time 1,461,200
Schedule of Programs:
Public Lands Policy Coordinating Office 2,836,200

Under terms of 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Public Lands Policy Coordinating Office in Item 24, Chapter 7, Laws of Utah 2017, shall not lapse at the close of FY 2018.

Expenditures of these funds are limited to litigation and operation expenses.

Under terms of 63J-1-603 of the Utah Code, the Legislature intends that all base budget changes related to FY 2017 lapsing balances within this House Bill 5 for the Public Lands Policy Coordinating Office not lapse at the close of FY 2018.

The Legislature intends that the Public Lands Policy Coordinating Office receive the $1,145,600 appropriated in FY 2018 from the Constitutional Defense Restricted Account in this House Bill 5 before other appropriations from the account are proportionally distributed.

ITEM 10 To Public Lands Policy Coordinating Office - Public Lands Litigation

From General Fund Restricted - Constitutional Defense, One-Time (15,600)

Schedule of Programs:

Public Lands Litigation (15,600)

Section 2. FY 2019 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

DEPARTMENT OF NATURAL RESOURCES

ITEM 11 To Department of Natural Resources - Administration

From General Fund 2,673,500

From General Fund Restricted - Sovereign Land Management 78,000
<table>
<thead>
<tr>
<th>ITEM</th>
<th>To Department of Natural Resources - Species Protection</th>
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</thead>
<tbody>
<tr>
<td>126</td>
<td>From General Fund</td>
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<tr>
<td>127</td>
<td>From Dedicated Credits Revenue</td>
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<tr>
<td>128</td>
<td>From General Fund Restricted - Species Protection</td>
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<td>129</td>
<td>From Beginning Nonlapsing Balances</td>
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<td>130</td>
<td>Schedule of Programs:</td>
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<td>Species Protection</td>
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<table>
<thead>
<tr>
<th>ITEM</th>
<th>To Department of Natural Resources - Building Operations</th>
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<tr>
<td>131</td>
<td>From General Fund</td>
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<tr>
<td>132</td>
<td>From Beginning Nonlapsing Balances</td>
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<tr>
<td>133</td>
<td>Schedule of Programs:</td>
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<td>Building Operations</td>
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<th>ITEM</th>
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<tr>
<td>134</td>
<td>From General Fund</td>
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<td>135</td>
<td>From Beginning Nonlapsing Balances</td>
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<td>136</td>
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<thead>
<tr>
<th>ITEM</th>
<th>To Department of Natural Resources - Watershed</th>
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<td>From General Fund</td>
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<td>138</td>
<td>From Dedicated Credits Revenue</td>
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<tr>
<td>139</td>
<td>From General Fund Restricted - Sovereign Land Management</td>
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<td>140</td>
<td>From Beginning Nonlapsing Balances</td>
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<tr>
<td>141</td>
<td>Schedule of Programs:</td>
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<tr>
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<td>Watershed</td>
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</table>

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<thead>
<tr>
<th>ITEM</th>
<th>To Department of Natural Resources - Forestry, Fire and State</th>
</tr>
</thead>
</table>

- 5 -
From General Fund 2,516,300
From Federal Funds 6,531,000
From Dedicated Credits Revenue 6,581,200
From General Fund Restricted - Sovereign Land Management 6,507,400
From Beginning Nonlapsing Balances 6,000,000

Schedule of Programs:

- Division Administration 1,234,900
- Fire Management 1,837,600
- Fire Suppression Emergencies 2,100,000
- Lands Management 897,400
- Forest Management 3,769,200
- Program Delivery 7,957,300
- Lone Peak Center 3,313,400
- Project Management 7,026,100

ITEM 17 To Department of Natural Resources - Oil, Gas and Mining

From General Fund 2,651,200
From Federal Funds 7,620,700
From Dedicated Credits Revenue 242,900
From General Fund Restricted - Oil & Gas Conservation Account 4,487,400
From Beginning Nonlapsing Balances 2,327,300

Schedule of Programs:

- Administration 2,231,500
- Board 80,000
- Oil and Gas Program 4,344,200
- Minerals Reclamation 1,056,300
- Coal Program 2,134,500
- OGM Misc. Nonlapsing 2,327,300
- Abandoned Mine 5,155,700

ITEM 18 To Department of Natural Resources - Wildlife Resources

From General Fund 7,920,800
FROM FEDERAL FUNDS 26,485,300
FROM DEDICATED CREDITS REVENUE 106,800
FROM GENERAL FUND RESTRICTED - BOATING 710,000
FROM GENERAL FUND RESTRICTED - MULE DEER PROTECTION ACCOUNT 504,200
FROM GENERAL FUND RESTRICTED - SUPPORT FOR STATE-OWNED SHOOTING RANGES RESTRICTED ACCOUNT 25,000
FROM GENERAL FUND RESTRICTED - PREDATOR CONTROL ACCOUNT 806,700
FROM REVENUE TRANSFERS 108,400
FROM GENERAL FUND RESTRICTED - WILDLIFE CONSERVATION EASEMENT ACCOUNT 15,300
FROM GENERAL FUND RESTRICTED - WILDLIFE HABITAT 2,923,500
FROM GENERAL FUND RESTRICTED - WILDLIFE RESOURCES 36,751,000
FROM BEGINNING NONLAPSING BALANCES 1,280,000

SCHEDULE OF PROGRAMS:

DIRECTOR'S OFFICE 2,529,500
ADMINISTRATIVE SERVICES 8,806,700
CONSERVATION OUTREACH 5,482,600
LAW ENFORCEMENT 8,871,000
HABITAT COUNCIL 2,923,500
HABITAT SECTION 8,867,600
WILDLIFE SECTION 19,225,000
AQUATIC SECTION 20,931,100

ITEM 19 TO DEPARTMENT OF NATURAL RESOURCES - PREDATOR CONTROL
FROM GENERAL FUND 59,600

SCHEDULE OF PROGRAMS:
PREDATOR CONTROL 59,600

ITEM 20 TO DEPARTMENT OF NATURAL RESOURCES - CONTRIBUTED RESEARCH
FROM DEDICATED CREDITS REVENUE 1,503,100

SCHEDULE OF PROGRAMS:
CONTRIBUTED RESEARCH 1,503,100

ITEM 21 TO DEPARTMENT OF NATURAL RESOURCES - COOPERATIVE AGREEMENTS
FROM FEDERAL FUNDS 12,415,700
<table>
<thead>
<tr>
<th>Item</th>
<th>Department of Natural Resources - Wildlife Resources Capital Budget</th>
<th>Department of Natural Resources - Parks and Recreation Budget</th>
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</thead>
<tbody>
<tr>
<td>215</td>
<td>From Dedicated Credits Revenue 1,109,500</td>
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<td>216</td>
<td>From Revenue Transfers 5,628,600</td>
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<td>217</td>
<td>Schedule of Programs:</td>
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<tr>
<td>218</td>
<td>Cooperative Agreements 19,153,800</td>
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<td>219</td>
<td>ITEM 22 To Department of Natural Resources - Wildlife Resources Capital</td>
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<td>Budget</td>
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<td>221</td>
<td>From General Fund 649,400</td>
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<td>222</td>
<td>From Federal Funds 1,350,000</td>
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<td>223</td>
<td>From General Fund Restricted - State Fish Hatchery Maintenance 1,205,000</td>
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<td>From Beginning Nonlapsing Balances 649,400</td>
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<td>225</td>
<td>Schedule of Programs:</td>
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<td>226</td>
<td>Fisheries 3,853,800</td>
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<td>227</td>
<td>ITEM 23 To Department of Natural Resources - Parks and Recreation</td>
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<td>228</td>
<td>From General Fund 4,602,500</td>
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<td>229</td>
<td>From Federal Funds 1,527,200</td>
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<td>230</td>
<td>From Dedicated Credits Revenue 1,051,700</td>
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<td>231</td>
<td>From General Fund Restricted - Boating 4,724,100</td>
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<td>232</td>
<td>From General Fund Restricted - Off-highway Access and Education 17,800</td>
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<td>233</td>
<td>From General Fund Restricted - Off-highway Vehicle 6,208,500</td>
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<td>234</td>
<td>From General Fund Restricted - State Park Fees 17,561,700</td>
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<td>235</td>
<td>From Revenue Transfers 35,800</td>
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<td>236</td>
<td>From General Fund Restricted - Zion National Park Support Programs 4,000</td>
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<td>Schedule of Programs:</td>
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<td>238</td>
<td>Executive Management 820,400</td>
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<td>Park Operation Management 29,035,400</td>
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<td>240</td>
<td>Planning and Design 892,000</td>
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<td>241</td>
<td>Support Services 2,062,100</td>
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<td>242</td>
<td>Recreation Services 1,839,300</td>
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<td>243</td>
<td>Park Management Contracts 1,084,100</td>
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<td>244</td>
<td>ITEM 24 To Department of Natural Resources - Parks and Recreation</td>
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<td>245</td>
<td>Capital Budget</td>
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</table>
From General Fund 39,700
From Federal Funds 3,119,700
From Dedicated Credits Revenue 25,000
From General Fund Restricted - Boating 575,000
From General Fund Restricted - Off-highway Vehicle 400,000
From General Fund Restricted - State Park Fees 433,000

Schedule of Programs:
Renovation and Development 546,700
Major Renovation 458,500
Trails Program 2,489,600
Donated Capital Projects 25,000
Region Renovation 100,000
Land and Water Conservation 447,600
Boat Access Grants 350,000
Off-highway Vehicle Grants 175,000

ITEM 25 To Department of Natural Resources - Utah Geological Survey
From General Fund 4,239,500
From Federal Funds 753,800
From Dedicated Credits Revenue 561,000
From General Fund Restricted - Mineral Lease 1,528,000
From General Fund Restricted - Land Exchange Distribution Account 25,000
From Beginning Nonlapsing Balances 750,000

Schedule of Programs:
Administration 726,000
Geologic Hazards 1,184,200
Board 3,500
Geologic Mapping 1,303,100
Energy and Minerals 1,724,200
Ground Water 1,152,900
Geologic Information and Outreach 1,763,400

ITEM 26 To Department of Natural Resources - Water Resources
H.B. 5

From General Fund 3,863,200
From Federal Funds 508,800
From Dedicated Credits Revenue 150,000
From Water Resources Conservation and Development Fund 3,225,400
From Beginning Nonlapsing Balances 1,500,000

Schedule of Programs:

Administration 909,900
Board 34,000
Interstate Streams 383,100
Planning 3,910,000
Cloudseeding 300,000
Construction 3,705,400
West Desert Operations 5,000

ITEM 27 To Department of Natural Resources - Water Rights

From General Fund 8,801,100
From Federal Funds 118,300
From Dedicated Credits Revenue 4,175,900
From Beginning Nonlapsing Balances 500,000

Schedule of Programs:

Administration 943,300
Applications and Records 4,711,600
Dam Safety 1,062,900
Field Services 1,281,400
Adjudication 3,260,800
Technical Services 2,195,700
Canal Safety 139,600

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 28 To Department of Environmental Quality - Executive Director's Office

From General Fund 1,585,300
From Federal Funds 255,300
<table>
<thead>
<tr>
<th>308</th>
<th>From Dedicated Credits Revenue</th>
<th>1,000</th>
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<tbody>
<tr>
<td>309</td>
<td>From General Fund Restricted - Environmental Quality</td>
<td>809,500</td>
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<tr>
<td>310</td>
<td>From Revenue Transfers</td>
<td>2,892,700</td>
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<td>311</td>
<td>From Beginning Nonlapsing Balances</td>
<td>610,000</td>
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<td>312</td>
<td>Schedule of Programs:</td>
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<td>Executive Director's Office</td>
<td>6,153,800</td>
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<td>313</td>
<td>ITEM 29 To Department of Environmental Quality - Air Quality</td>
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<tr>
<td>315</td>
<td>From General Fund</td>
<td>5,975,200</td>
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<tr>
<td>316</td>
<td>From Federal Funds</td>
<td>6,001,400</td>
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<tr>
<td>317</td>
<td>From Dedicated Credits Revenue</td>
<td>5,596,900</td>
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<tr>
<td>318</td>
<td>From Clean Fuel Conversion Fund</td>
<td>115,800</td>
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<tr>
<td>319</td>
<td>From Revenue Transfers</td>
<td>(1,113,900)</td>
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<tr>
<td>320</td>
<td>From Beginning Nonlapsing Balances</td>
<td>450,000</td>
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<td>321</td>
<td>Schedule of Programs:</td>
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<tr>
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<td>Air Quality</td>
<td>17,025,400</td>
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<td>322</td>
<td>ITEM 30 To Department of Environmental Quality - Environmental Response and Remediation</td>
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<td>325</td>
<td>From General Fund</td>
<td>819,700</td>
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<td>326</td>
<td>From Federal Funds</td>
<td>4,429,000</td>
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<td>327</td>
<td>From Dedicated Credits Revenue</td>
<td>584,200</td>
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<td>328</td>
<td>From General Fund Restricted - Petroleum Storage Tank</td>
<td>51,000</td>
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<td>329</td>
<td>From Petroleum Storage Tank Cleanup Fund</td>
<td>595,000</td>
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<td>330</td>
<td>From Petroleum Storage Tank Trust Fund</td>
<td>1,839,600</td>
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<td>331</td>
<td>From Revenue Transfers</td>
<td>(636,200)</td>
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<td>332</td>
<td>From General Fund Restricted - Voluntary Cleanup</td>
<td>685,700</td>
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<td>333</td>
<td>From Beginning Nonlapsing Balances</td>
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<td>334</td>
<td>Schedule of Programs:</td>
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<td>Environmental Response and Remediation</td>
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<td>335</td>
<td>ITEM 31 To Department of Environmental Quality - Water Quality</td>
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<tr>
<td>337</td>
<td>From General Fund</td>
<td>3,243,200</td>
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<td>338</td>
<td>From Federal Funds</td>
<td>4,948,800</td>
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<td>Item</td>
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<tr>
<td>339</td>
<td>Water Quality</td>
<td>Dedicated Credits Revenue</td>
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<td>General Fund Restricted - Underground Wastewater System</td>
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<td>Water Dev. Security Fund - Utah Wastewater Loan Program</td>
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<td>Water Dev. Security Fund - Water Quality Origination Fee</td>
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<td>344</td>
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<td>Beginning Nonlapsing Balances</td>
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</tbody>
</table>

**Schedule of Programs:**

- **Water Quality**: 12,264,200

**ITEM 32** To Department of Environmental Quality - Drinking Water

- From General Fund | 1,137,200
- From Federal Funds | 3,950,600
- From Dedicated Credits Revenue | 189,500
- Revenue Transfers | (412,400)
- Water Dev. Security Fund - Drinking Water Loan Program | 972,000
- Water Dev. Security Fund - Drinking Water Origination Fee | 218,000
- Beginning Nonlapsing Balances | 440,000

**Schedule of Programs:**

- **Drinking Water**: 6,494,900

**ITEM 33** To Department of Environmental Quality - Clean Air Retrofit, Replacement, and Off-road Technology

- From Beginning Nonlapsing Balances | 216,200

**Schedule of Programs:**

- **Clean Air Retrofit, Replacement, and Off-road Technology**: 216,200

**ITEM 34** To Department of Environmental Quality - Waste Management and Radiation Control

- From General Fund | 745,400
- From Federal Funds | 1,361,400
- From Dedicated Credits Revenue | 2,265,600
- From General Fund Restricted - Environmental Quality | 6,105,000
- Revenue Transfers | (193,000)
- General Fund Restricted - Used Oil Collection Administration | 806,200

- **Waste Management and Radiation Control**: 8,654,600

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*H.B. 5*  
*12-11-17 DRAFT*
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
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<td>370</td>
<td>From Waste Tire Recycling Fund</td>
<td>146,800</td>
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<td>371</td>
<td>From Beginning Nonlapsing Balances</td>
<td>400,000</td>
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<td>372</td>
<td>Schedule of Programs:</td>
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<td>373</td>
<td>Waste Management and Radiation Control</td>
<td>11,637,400</td>
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<td>374</td>
<td>PUBLIC LANDS POLICY COORDINATING OFFICE</td>
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<td>ITEM 35 To Public Lands Policy Coordinating Office</td>
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<td>376</td>
<td>From General Fund</td>
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<td>From General Fund Restricted - Constitutional Defense</td>
<td>1,113,600</td>
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<td>From Beginning Nonlapsing Balances</td>
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<td>Schedule of Programs:</td>
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<td>380</td>
<td>Public Lands Policy Coordinating Office</td>
<td>5,296,100</td>
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<td>GOVERNOR'S OFFICE</td>
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<td>ITEM 36 To Governor's Office - Office of Energy Development</td>
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<td>383</td>
<td>From General Fund</td>
<td>1,567,600</td>
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<td>384</td>
<td>From Federal Funds</td>
<td>408,000</td>
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<tr>
<td>385</td>
<td>From Dedicated Credits Revenue</td>
<td>91,800</td>
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<td>386</td>
<td>From Utah State Energy Program Revolving Loan Fund (ARRA)</td>
<td>112,200</td>
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<tr>
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<td>From Beginning Nonlapsing Balances</td>
<td>28,000</td>
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<tr>
<td>388</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>389</td>
<td>Office of Energy Development</td>
<td>2,207,600</td>
</tr>
<tr>
<td>390</td>
<td>DEPARTMENT OF AGRICULTURE AND FOOD</td>
<td></td>
</tr>
<tr>
<td>391</td>
<td>ITEM 37 To Department of Agriculture and Food - Administration</td>
<td></td>
</tr>
<tr>
<td>392</td>
<td>From General Fund</td>
<td>3,172,100</td>
</tr>
<tr>
<td>393</td>
<td>From Federal Funds</td>
<td>482,700</td>
</tr>
<tr>
<td>394</td>
<td>From Dedicated Credits Revenue</td>
<td>91,000</td>
</tr>
<tr>
<td>395</td>
<td>From General Fund Restricted - Cat and Dog Community Spay and Neuter Program</td>
<td></td>
</tr>
<tr>
<td>396</td>
<td>Restricted Account</td>
<td>30,400</td>
</tr>
<tr>
<td>397</td>
<td>From General Fund Restricted - Horse Racing</td>
<td>21,700</td>
</tr>
<tr>
<td>398</td>
<td>From Revenue Transfers</td>
<td>57,200</td>
</tr>
<tr>
<td>399</td>
<td>From General Fund Rest. - Agriculture and Wildlife Damage Prevention</td>
<td>30,000</td>
</tr>
<tr>
<td>400</td>
<td>From Beginning Nonlapsing Balances</td>
<td>439,000</td>
</tr>
</tbody>
</table>
H.B. 5

Schedule of Programs:

General Administration 3,295,900
Chemistry Laboratory 974,200
Sheep Promotion 30,000
Utah Horse Commission 24,000

ITEM 38 To Department of Agriculture and Food - Animal Health

From General Fund 3,317,400
From Federal Funds 1,648,400
From Dedicated Credits Revenue 169,800
From General Fund Restricted - Livestock Brand 1,140,200
From Revenue Transfers 3,900
From Beginning Nonlapsing Balances 556,200

Schedule of Programs:

Animal Health 2,749,200
Auction Market Veterinarians 72,700
Brand Inspection 1,864,200
Meat Inspection 2,149,800

ITEM 39 To Department of Agriculture and Food - Plant Industry

From General Fund 722,400
From Federal Funds 3,842,000
From Dedicated Credits Revenue 2,686,300
From Dedicated Credits Revenue, One-Time (14,500)
From Agriculture Resource Development Fund 198,200
From Revenue Transfers 382,400
From Pass-through 173,700
From Beginning Nonlapsing Balances 772,000

Schedule of Programs:

Environmental Quality 1,547,100
Grain Inspection 466,300
Insect Infestation 543,400
Plant Industry 4,229,100
ITEM 40 To Department of Agriculture and Food - Regulatory Services

- From General Fund: 2,182,100
- From Federal Funds: 571,300
- From Dedicated Credits Revenue: 2,272,500
- From Revenue Transfers: 1,300
- From Pass-through: 56,800
- From Beginning Nonlapsing Balances: 852,000

Schedule of Programs:

- Regulatory Services: 5,936,000

ITEM 41 To Department of Agriculture and Food - Marketing and Development

- From General Fund: 797,000
- From Dedicated Credits Revenue: 21,300
- From Beginning Nonlapsing Balances: 67,500

Schedule of Programs:

- Marketing and Development: 885,800

ITEM 42 To Department of Agriculture and Food - Building Operations

- From General Fund: 356,600

Schedule of Programs:

- Building Operations: 356,600

ITEM 43 To Department of Agriculture and Food - Predatory Animal Control

- From General Fund: 842,600
- From Revenue Transfers: 711,300
- From General Fund Rest. - Agriculture and Wildlife Damage Prevention: 666,300
- From Beginning Nonlapsing Balances: 225,000

Schedule of Programs:

- Predatory Animal Control: 2,445,200

ITEM 44 To Department of Agriculture and Food - Resource Conservation

- From General Fund: 1,317,800
From Federal Funds 411,600
From Agriculture Resource Development Fund 892,200
From Revenue Transfers 355,900
From Utah Rural Rehabilitation Loan State Fund 134,200
From Beginning Nonlapsing Balances 150,000

Schedule of Programs:
Resource Conservation Administration 729,000
Conservation Commission 11,900
Resource Conservation 2,520,800

ITEM 45 To Department of Agriculture and Food - Invasive Species Mitigation
From General Fund Restricted - Invasive Species Mitigation Account 2,006,200
From Beginning Nonlapsing Balances 1,000,000

Schedule of Programs:
Invasive Species Mitigation 3,006,200

ITEM 46 To Department of Agriculture and Food - Rangeland Improvement
From General Fund Restricted - Rangeland Improvement Account 1,500,200
From Beginning Nonlapsing Balances 1,000,000

Schedule of Programs:
Rangeland Improvement 2,500,200

ITEM 47 To Department of Agriculture and Food - Utah State Fair Corporation
From Dedicated Credits Revenue 3,592,400

Schedule of Programs:
State Fair Corporation 3,592,400

SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION
ITEM 48 To School and Institutional Trust Lands Administration
From Land Grant Management Fund 10,767,500

Schedule of Programs:
Board 95,800
Director 738,100
ITEM 49 To School and Institutional Trust Lands Administration - Land Stewardship and Restoration

From Land Grant Management Fund 1,199,300

Schedule of Programs:

Land Stewardship and Restoration 1,199,300

ITEM 50 To School and Institutional Trust Lands Administration - School and Institutional Trust Lands Administration Capital

From Land Grant Management Fund 5,000,000

Schedule of Programs:

Capital 5,000,000

Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

DEPARTMENT OF NATURAL RESOURCES

ITEM 51 To Department of Natural Resources - Wildland Fire Suppression Fund

From Dedicated Credits Revenue 1,000

From General Fund Restricted - Mineral Bonus 345,900
Schedule of Programs:

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wildland Fire Suppression Fund</td>
<td>346,900</td>
</tr>
</tbody>
</table>

**ITEM 52** To Department of Natural Resources - UGS Sample Library Fund

- From Dedicated Credits Revenue: 1,000
- From Beginning Fund Balance: 77,800
- From Closing Fund Balance: (78,800)

**DEPARTMENT OF ENVIRONMENTAL QUALITY**

**ITEM 53** To Department of Environmental Quality - Hazardous Substance Mitigation Fund

- From Dedicated Credits Revenue: 82,400
- From General Fund Restricted - Environmental Quality: 400,000
- From Beginning Fund Balance: 4,841,900
- From Closing Fund Balance: (4,350,500)

Schedule of Programs:

- Hazardous Substance Mitigation Fund: 973,800

**ITEM 54** To Department of Environmental Quality - Waste Tire Recycling Fund

- From Dedicated Credits Revenue: 3,480,700
- From Beginning Fund Balance: 5,026,600
- From Closing Fund Balance: (5,759,000)

Schedule of Programs:

- Waste Tire Recycling Fund: 2,748,300

**DEPARTMENT OF AGRICULTURE AND FOOD**

**ITEM 55** To Department of Agriculture and Food - Salinity Offset Fund

- From Revenue Transfers: 144,900
- From Beginning Fund Balance: 2,631,400
- From Closing Fund Balance: (1,631,400)

Schedule of Programs:

- Salinity Offset Fund: 1,144,900

Subsection 2(c). **Business-like Activities**. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal...
Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

DEPARTMENT OF NATURAL RESOURCES

ITEM 56 To Department of Natural Resources - Water Resources Revolving Construction Fund

From Water Resources Conservation and Development Fund 3,800,000

Schedule of Programs:

Construction Fund 3,800,000

ITEM 57 To Department of Natural Resources - Internal Service Fund

From Dedicated Credits Revenue 808,500

Schedule of Programs:

ISF - DNR Warehouse 808,500

Budgeted FTE 2.0

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 58 To Department of Environmental Quality - Water Development Security Fund - Water Quality

From Federal Funds 7,200,000

From Dedicated Credits Revenue 6,282,700

From Designated Sales Tax 3,587,500

From Repayments 19,479,700

Schedule of Programs:

Water Quality 36,549,900

ITEM 59 To Department of Environmental Quality - Water Development Security Fund - Drinking Water

From Federal Funds 7,000,000

From Dedicated Credits Revenue 5,477,000

From Designated Sales Tax 3,587,500

From Repayments 9,682,000

Schedule of Programs:
Drinking Water 25,746,500

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 60 To Department of Agriculture and Food - Agriculture Loan Programs

From Agriculture Resource Development Fund 285,300
From Utah Rural Rehabilitation Loan State Fund 153,700

Schedule of Programs:
Agriculture Loan Program 439,000

Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 61 To GFR - Rangeland Improvement Account

From General Fund 1,346,300

Schedule of Programs:
Rangeland Improvement Account 1,346,300

ITEM 62 To General Fund Restricted - Wildlife Resources

From General Fund 74,800

Schedule of Programs:
General Fund Restricted - Wildlife Resources 74,800

ITEM 63 To General Fund Restricted - Constitutional Defense Restricted Account

From General Fund Restricted - Land Exchange Distribution Account 1,084,000

Schedule of Programs:
Constitutional Defense Restricted Account 1,084,000

ITEM 64 To GFR - Invasive Species Mitigation Account

From General Fund 2,000,000

Schedule of Programs:
Invasive Species Mitigation Account 2,000,000

ITEM 65 To General Fund Restricted - Mule Deer Protection Account

From General Fund 500,000
Schedule of Programs:

General Fund Restricted - Mule Deer Protection 500,000

ITEM 66 To General Fund Restricted - Agriculture and Wildlife Damage Prevention Account

From General Fund 250,000

Schedule of Programs:

General Fund Restricted - Agriculture and Wildlife Damage Prevention Account 250,000

ITEM 67 To Conversion to Alternative Fuel Grant Program Fund

From Beginning Nonlapsing Balances 110,000

From Closing Nonlapsing Balances (90,000)

Schedule of Programs:

Conversion to Alternative Fuel Grant Program Fund 20,000

Section 3. Effective Date.

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2018.