

**NATIONAL GUARD, VETERANS' AFFAIRS,  
AND LEGISLATURE BASE BUDGET**

2018 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Jerry W. Stevenson**

House Sponsor: Bradley G. Last

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**LONG TITLE**

**Committee Note:**

The Executive Appropriations Committee recommended this bill.

**General Description:**

This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates (\$49,000) in operating and capital budgets for fiscal year 2018, all of which is from the General Fund.

This bill appropriates \$110,838,600 in operating and capital budgets for fiscal year 2019, including:

- ▶ \$42,612,500 from the General Fund;
- ▶ \$68,226,100 from various sources as detailed in this bill.

This bill appropriates \$23,675,800 in expendable funds and accounts for fiscal year 2019.

This bill appropriates \$9,500 in restricted fund and account transfers for fiscal year 2019, all

29 of which is from the General Fund.

30 **Other Special Clauses:**

31 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,  
32 2018.

33 **Utah Code Sections Affected:**

34 ENACTS UNCODIFIED MATERIAL



36 *Be it enacted by the Legislature of the state of Utah:*

37 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the  
38 fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts  
39 previously appropriated for fiscal year 2018.

40 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
41 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
42 money from the funds or accounts indicated for the use and support of the government of the state of  
43 Utah.

44 LEGISLATURE

45	ITEM 1	To Legislature - Legislative Support	
46		From General Fund, One-Time	(249,000)
47		Schedule of Programs:	
48		Administration	(249,000)
49	ITEM 2	To Legislature - Legislative Services	
50		From General Fund, One-Time	200,000
51		Schedule of Programs:	
52		Human Resources	200,000

53 Section 2. **FY 2019 Appropriations.** The following sums of money are appropriated for the  
54 fiscal year beginning July 1, 2018 and ending June 30, 2019.

55 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of  
56 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
57 money from the funds or accounts indicated for the use and support of the government of the state of  
58 Utah.

59 CAPITOL PRESERVATION BOARD

60	ITEM 3	To Capitol Preservation Board	
61		From General Fund	4,362,000
62		Schedule of Programs:	
63		Capitol Preservation Board	4,362,000
64		UTAH NATIONAL GUARD	
65	ITEM 4	To Utah National Guard	
66		From General Fund	6,926,900
67		From Federal Funds	67,151,700
68		From Dedicated Credits Revenue	45,200
69		Schedule of Programs:	
70		Administration	1,265,800
71		Operations and Maintenance	71,858,000
72		Tuition Assistance	1,000,000
73		DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
74	ITEM 5	To Department of Veterans' and Military Affairs - Veterans' and	
75		Military Affairs	
76		From General Fund	3,322,500
77		From Federal Funds	470,400
78		From Dedicated Credits Revenue	302,800
79		Schedule of Programs:	
80		Administration	627,600
81		Cemetery	694,000
82		State Approving Agency	162,800
83		Outreach Services	1,813,900
84		Military Affairs	797,400
85		LEGISLATURE	
86	ITEM 6	To Legislature - Senate	
87		From General Fund	2,964,600
88		From Beginning Nonlapsing Balances	2,221,600
89		From Closing Nonlapsing Balances	(2,221,600)
90		Schedule of Programs:	

**S.B. 7****12-12-17 DRAFT**

91		Administration	2,964,600
92	ITEM 7	To Legislature - House of Representatives	
93		From General Fund	5,031,400
94		From Beginning Nonlapsing Balances	3,223,500
95		From Closing Nonlapsing Balances	(3,223,500)
96		Schedule of Programs:	
97		Administration	5,031,400
98	ITEM 8	To Legislature - Legislative Printing	
99		From General Fund	597,200
100		From Dedicated Credits Revenue	256,000
101		From Beginning Nonlapsing Balances	526,200
102		From Closing Nonlapsing Balances	(526,200)
103		Schedule of Programs:	
104		Administration	853,200
105	ITEM 9	To Legislature - Office of Legislative Research and General	
106	Counsel		
107		From General Fund	10,263,200
108		From Beginning Nonlapsing Balances	1,709,300
109		From Closing Nonlapsing Balances	(1,709,300)
110		Schedule of Programs:	
111		Administration	10,263,200
112	ITEM 10	To Legislature - Legislative Support	
113		From General Fund	1,224,700
114		From Beginning Nonlapsing Balances	1,575,500
115		From Closing Nonlapsing Balances	(1,575,500)
116		Schedule of Programs:	
117		Administration	1,224,700
118	ITEM 11	To Legislature - Office of the Legislative Fiscal Analyst	
119		From General Fund	3,451,600
120		From Beginning Nonlapsing Balances	1,614,000
121		From Closing Nonlapsing Balances	(1,614,000)

122	Schedule of Programs:	
123	Administration and Research	3,451,600
124	ITEM 12 To Legislature - Office of the Legislative Auditor General	
125	From General Fund	4,268,400
126	From Beginning Nonlapsing Balances	990,500
127	From Closing Nonlapsing Balances	(990,500)
128	Schedule of Programs:	
129	Administration	4,268,400
130	ITEM 13 To Legislature - Legislative Services	
131	From General Fund	200,000
132	Schedule of Programs:	
133	Human Resources	200,000
134	Subsection 2(b). <b>Expendable Funds and Accounts.</b> The Legislature has reviewed the	
135	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
136	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
137	accounts to which the money is transferred may be made without further legislative action, in	
138	accordance with statutory provisions relating to the funds or accounts.	
139	CAPITOL PRESERVATION BOARD	
140	ITEM 14 To Capitol Preservation Board - State Capitol Restricted Special	
141	Revenue Fund	
142	From Dedicated Credits Revenue	479,200
143	From Beginning Fund Balance	676,300
144	From Closing Fund Balance	(514,600)
145	Schedule of Programs:	
146	State Capitol Fund	640,900
147	UTAH NATIONAL GUARD	
148	ITEM 15 To Utah National Guard - National Guard MWR Fund	
149	From Dedicated Credits Revenue	1,500,000
150	From Beginning Fund Balance	117,900
151	From Closing Fund Balance	(117,900)
152	Schedule of Programs:	

**S.B. 7**

**12-12-17 DRAFT**

153	National Guard MWR Fund	1,500,000
154	DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS	
155	ITEM 16 To Department of Veterans' and Military Affairs - Utah Veterans'	
156	Nursing Home Fund	
157	From Federal Funds	21,423,400
158	From Dedicated Credits Revenue	80,500
159	From Interest Income	31,000
160	From Beginning Fund Balance	4,789,700
161	From Closing Fund Balance	(4,789,700)

162	Schedule of Programs:	
163	Veterans' Nursing Home Fund	21,534,900

164 Subsection 2(c). **Restricted Fund and Account Transfers.** The Legislature authorizes  
165 the State Division of Finance to transfer the following amounts between the following funds or  
166 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred  
167 must be authorized by an appropriation.

168	ITEM 17 To GFR - National Guard Death Benefits Account	
169	From General Fund	9,500
170	Schedule of Programs:	
171	National Guard Death Benefits Account	9,500

172 **Section 3. Effective Date.**

173 If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
174 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
175 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
176 the date of override. Section 2 of this bill takes effect on July 1, 2018.