NATIONAL GUARD, VETERANS' AFFAIRS,
AND LEGISLATURE BASE BUDGET

2018 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Jerry W. Stevenson
House Sponsor: Bradley G. Last

LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Highlighted Provisions:
This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates ($49,000) in operating and capital budgets for fiscal year 2018, all of which is from the General Fund.

This bill appropriates $110,838,600 in operating and capital budgets for fiscal year 2019, including:

- $42,612,500 from the General Fund;
- $68,226,100 from various sources as detailed in this bill.

This bill appropriates $23,675,800 in expendable funds and accounts for fiscal year 2019.

This bill appropriates $9,500 in restricted fund and account transfers for fiscal year 2019, all
of which is from the General Fund.

**Other Special Clauses:**

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2018.

**Utah Code Sections Affected:**

ENACTS UNCODIFIED MATERIAL

---

*Be it enacted by the Legislature of the state of Utah:*

Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts previously appropriated for fiscal year 2018.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**LEGISLATURE**

ITEM 1 To Legislature - Legislative Support

<table>
<thead>
<tr>
<th>From General Fund, One-Time</th>
<th>(249,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>Administration</td>
<td>(249,000)</td>
</tr>
</tbody>
</table>

ITEM 2 To Legislature - Legislative Services

<table>
<thead>
<tr>
<th>From General Fund, One-Time</th>
<th>200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>Human Resources</td>
<td>200,000</td>
</tr>
</tbody>
</table>

Section 2. **FY 2019 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**CAPITOL PRESERVATION BOARD**
ITEM 3  To Capitol Preservation Board
From General Fund  4,362,000
Schedule of Programs:
  Capitol Preservation Board  4,362,000

ITEM 4  To Utah National Guard
From General Fund  6,926,900
From Federal Funds  67,151,700
From Dedicated Credits Revenue  45,200
Schedule of Programs:
  Administration  1,265,800
  Operations and Maintenance  71,858,000
  Tuition Assistance  1,000,000

ITEM 5  To Department of Veterans' and Military Affairs - Veterans' and Military Affairs
From General Fund  3,322,500
From Federal Funds  470,400
From Dedicated Credits Revenue  302,800
Schedule of Programs:
  Administration  627,600
  Cemetery  694,000
  State Approving Agency  162,800
  Outreach Services  1,813,900
  Military Affairs  797,400

ITEM 6  To Legislature - Senate
From General Fund  2,964,600
From Beginning Nonlapsing Balances  2,221,600
From Closing Nonlapsing Balances  (2,221,600)
Schedule of Programs:
S.B. 7

91 Administration 2,964,600

92 ITEM 7 To Legislature - House of Representatives

93 From General Fund 5,031,400

94 From Beginning Nonlapsing Balances 3,223,500

95 From Closing Nonlapsing Balances (3,223,500)

96 Schedule of Programs:

97 Administration 5,031,400

98 ITEM 8 To Legislature - Legislative Printing

99 From General Fund 597,200

100 From Dedicated Credits Revenue 256,000

101 From Beginning Nonlapsing Balances 526,200

102 From Closing Nonlapsing Balances (526,200)

103 Schedule of Programs:

104 Administration 853,200

105 ITEM 9 To Legislature - Office of Legislative Research and General Counsel

106 From General Fund 10,263,200

107 From Beginning Nonlapsing Balances 1,709,300

108 From Closing Nonlapsing Balances (1,709,300)

109 Schedule of Programs:

110 Administration 10,263,200

111 ITEM 10 To Legislature - Legislative Support

112 From General Fund 1,224,700

113 From Beginning Nonlapsing Balances 1,575,500

114 From Closing Nonlapsing Balances (1,575,500)

115 Schedule of Programs:

116 Administration 1,224,700

117 ITEM 11 To Legislature - Office of the Legislative Fiscal Analyst

118 From General Fund 3,451,600

119 From Beginning Nonlapsing Balances 1,614,000

120 From Closing Nonlapsing Balances (1,614,000)
ITEM 12  To Legislature - Office of the Legislative Auditor General

- Schedule of Programs:
  - Administration and Research 3,451,600

ITEM 13  To Legislature - Legislative Services

- Schedule of Programs:
  - Human Resources 200,000

Subsection 2(b).  Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

CAPITOL PRESERVATION BOARD

ITEM 14  To Capitol Preservation Board - State Capitol Restricted Special Revenue Fund

- Schedule of Programs:
  - State Capitol Fund 640,900

UTAH NATIONAL GUARD

ITEM 15  To Utah National Guard - National Guard MWR Fund

- Schedule of Programs:
S.B. 7

DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS

ITEM 16  To Department of Veterans' and Military Affairs - Utah Veterans' Nursing Home Fund

From Federal Funds 21,423,400
From Dedicated Credits Revenue 80,500
From Interest Income 31,000
From Beginning Fund Balance 4,789,700
From Closing Fund Balance (4,789,700)

Schedule of Programs:
Veterans' Nursing Home Fund 21,534,900

Subsection 2(c). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 17  To GFR - National Guard Death Benefits Account

From General Fund 9,500

Schedule of Programs:
National Guard Death Benefits Account 9,500

Section 3. Effective Date.
If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2018.