

PUBLIC EDUCATION BASE BUDGET AMENDMENTS

2018 GENERAL SESSION

STATE OF UTAH

LONG TITLE**General Description:**

This bill appropriates funds for the support and operation of public education for the fiscal year beginning July 1, 2018, and ending June 30, 2019.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of school districts, charter schools, and state education agencies;
- ▶ sets the value of the weighted pupil unit (WPU) initially at \$3,311 for fiscal year 2019;
- ▶ sets the estimated minimum basic tax rate at .001498 to generate an estimated \$408,073,800 in local property tax revenue to support the Basic School Program for fiscal year 2019;
- ▶ provides appropriations for other purposes as described; and
- ▶ provides intent language.

Money Appropriated in this Bill:

This bill appropriates \$4,883,213,600 in operating and capital budgets for fiscal year 2019, including:

- ▶ \$5,959,700 from the General Fund;
- ▶ \$27,500,000 from the Uniform School Fund;
- ▶ \$3,248,847,200 from the Education Fund; and
- ▶ \$1,600,906,700 from various sources as detailed in this bill.

This bill appropriates \$3,246,900 in expendable funds and accounts for fiscal year 2019.

This bill appropriates \$79,750,000 in restricted fund and account transfers for fiscal year 2019, including:

- ▶ \$3,000,000 from the General Fund;
- ▶ \$75,000,000 from the Education Fund; and

33 ▶ \$1,750,000 from various sources as detailed in this bill.

34 This bill appropriates \$145,700 in fiduciary funds for fiscal year 2019.

35 **Other Special Clauses:**

36 This bill provides a special effective date.

37 **Utah Code Sections Affected:**

38 AMENDS:

39 **53A-17a-135**, as last amended by Laws of Utah 2017, Chapters 6 and 173

40 **Uncodified Material Affected:**

41 ENACTS UNCODIFIED MATERIAL

42

43 *Be it enacted by the Legislature of the state of Utah:*

44 Section 1. Section **53A-17a-135** is amended to read:

45 **53A-17a-135. Minimum basic tax rate -- Certified revenue levy.**

46 (1) As used in this section, "basic levy increment rate" means a tax rate that will
47 generate an amount of revenue equal to \$75,000,000.

48 (2) (a) To qualify for receipt of the state contribution toward the basic program and as a
49 school district's contribution toward the school district's costs of the basic program, each local
50 school board shall impose a minimum basic tax rate per dollar of taxable value that generates
51 [~~\$399,041,300~~] \$408,073,800 in revenues statewide.

52 (b) The preliminary estimate for the [~~2017-18~~] 2018-19 minimum basic tax rate is
53 [~~.001596~~] .001498.

54 (c) The State Tax Commission shall certify on or before June 22 the rate that generates
55 [~~\$399,041,300~~] \$408,073,800 in revenues statewide.

56 (d) If the minimum basic tax rate exceeds the certified revenue levy as defined in
57 Section 53A-17a-103, the state is subject to the notice requirements of Section 59-2-926.

58 (3) The state shall contribute to each school district toward the cost of the basic
59 program in the school district that portion that exceeds the proceeds of the difference between:

60 (a) the minimum basic tax rate to be imposed under Subsection (2); and

61 (b) the basic levy increment rate.

62 (4) (a) If the difference described in Subsection (3) equals or exceeds the cost of the
63 basic program in a school district, no state contribution shall be made to the basic program.

64 (b) The proceeds of the difference described in Subsection (3) that exceed the cost of
 65 the basic program shall be paid into the Uniform School Fund as provided by law.

66 (5) The State Board of Education shall:

67 (a) deduct from state funds that a school district is authorized to receive under this
 68 chapter an amount equal to the proceeds generated within the school district by the basic levy
 69 increment rate; and

70 (b) deposit the money described in Subsection (5)(a) into the Minimum Basic Growth
 71 Account created in Section 53A-17a-135.1.

72 Section 2. **Fiscal year 2019 appropriations.**

73 (1) The following sums of money are appropriated for the fiscal year beginning July 1,
 74 2018, and ending June 30, 2019.

75 (2) The value of the weighted pupil unit for fiscal year 2019 is initially set at \$3,311.

76 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 77 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following
 78 sums of money from the funds or accounts indicated for the use and support of the government
 79 of the state of Utah.

80 PUBLIC EDUCATION

81 STATE BOARD OF EDUCATION - MINIMUM SCHOOL PROGRAM

82 ITEM 1 To State Board of Education - Minimum School Program - Basic School Program

83	From Education Fund	2,287,033,700
84	From Uniform School Fund	27,500,000
85	From Local Revenue	408,073,800
86	From Beginning Nonlapsing Balances	25,487,700
87	From Closing Nonlapsing Balances	(25,487,700)

88 Schedule of Programs:

89	Kindergarten (27,099 WPUs)	89,724,800
90	Grades 1 - 12 (587,693 WPUs)	1,954,884,000
91	Foreign Exchange (328 WPUs)	1,086,000
92	Necessarily Existent Small Schools (9,514 WPUs)	31,501,000
93	Professional Staff (55,808 WPUs)	184,780,300
94	Administrative Costs (1,565 WPUs)	5,181,700

95	Special Education - Add-on (80,250 WPU)	265,707,700
96	Special Education - Preschool (10,777 WPU)	35,682,600
97	Special Education - Self-contained (13,944 WPU)	46,168,600
98	Special Education - Extended School Year	
99	(439 WPU)	1,453,500
100	Special Education - Impact Aid (1,988 WPU)	6,584,100
101	Special Education - Intensive Services (769 WPU)	2,546,200
102	Special Education - Extended Year for Special	
103	Educators (909 WPU)	3,009,700
104	Career and Technical Education - Add-on	
105	(28,480 WPU)	94,297,300

106 (1) The Legislature intends that the State Board of Education report on or before
 107 September 30, 2018, to the Public Education Appropriations Subcommittee on the following
 108 performance measures for the Basic School Program line item:

109 (a) school readiness, as measured by:

110 (i) the percentage of students who are ready for kindergarten (fiscal year 2019 will
 111 establish a baseline, no target determined); and

112 (ii) the percentage of students who demonstrate proficiency on a kindergarten exit
 113 assessment (fiscal year 2019 will establish a baseline, no target determined);

114 (b) early indicator of academic success, as measured by the percentage of students who
 115 are proficient in English language arts and mathematics at the end of grade 3 (target = 67%);

116 (c) proficiency in core academic subjects, as measured by:

117 (i) proficiency on a statewide assessment, including:

118 (A) the percentage of students who are proficient in English language arts, on average,
 119 across grades 3 through 8 (target = 64%);

120 (B) the percentage of students who are proficient in mathematics, on average, across
 121 grades 3 through 8 (target = 66%); and

122 (C) the percentage of students who are proficient in science, on average, across grades
 123 4 through 8 (target = 67%); and

124 (ii) proficiency on a nationally administered assessment, including:

125 (A) the percentage of grade 4 students who are proficient in English language arts

- 126 (target = 40%);
- 127 (B) the percentage of grade 4 students who are proficient in mathematics (target =
- 128 44%);
- 129 (C) the percentage of grade 4 students who are proficient in science (target = 45%);
- 130 (D) the percentage of grade 8 students who are proficient in English language arts
- 131 (target = 38%);
- 132 (E) the percentage of grade 8 students who are proficient in mathematics (target =
- 133 38%); and
- 134 (F) the percentage of grade 8 students who are proficient in science (target = 33%);
- 135 (d) postsecondary access, as measured by the percentage of students who score at least
- 136 18 on the ACT (target = 77%);
- 137 (e) high school completion, as measured by the percentage of students who graduate
- 138 from high school in four years (target = 90%); and
- 139 (f) preparation for college, as measured by the percentage of students who have earned
- 140 a concentration in or completed a certificate in career and technical education or have earned
- 141 credit in an Advanced Placement, a concurrent enrollment, or an International Baccalaureate
- 142 course (target = 82%).

143 (2) The Legislature further intends that the State Board of Education include in the
 144 report described in Subsection (1) any recommended changes to the performance measures.

145 ITEM 2 To State Board of Education - Minimum School Program - Related to Basic School
 146 Programs

147	From Education Fund	707,334,600
148	From Education Fund Restricted - Charter School Levy Account	22,100,000
149	From Uniform School Fund Restricted - Trust Distribution Account	50,400,000
150	From Beginning Nonlapsing Balances	23,366,400
151	From Closing Nonlapsing Balances	(23,366,400)

152 Schedule of Programs:

153	To and From School - Pupil Transportation	83,730,200
154	Guarantee Transportation Program	500,000
155	Flexible Allocation - WPU Distribution	345,929,100
156	Enhancement for At-Risk Students	28,034,600

157	Youth in Custody	22,716,200
158	Adult Education	11,159,000
159	Enhancement for Accelerated Students	5,032,400
160	Centennial Scholarship Program	250,000
161	Concurrent Enrollment	10,784,300
162	Title I Schools Paraeducators Program	300,000
163	School LAND Trust Program	50,400,000
164	Charter School Local Replacement	170,579,200
165	Charter School Administration	7,825,600
166	Teacher Salary Supplement	6,799,900
167	School Library Books and Electronic Resources	850,000
168	Critical Languages and Dual Immersion	3,556,000
169	USTAR Centers (Year-Round Math and Science)	6,200,000
170	Teacher Supplies and Materials	5,000,000
171	Beverly Taylor Sorenson Elementary Arts	
172	Learning Program	9,880,000
173	Civics Education - State Capitol Field Trips	150,000
174	Digital Teaching and Learning Program	9,852,400
175	Effective Teachers in High Poverty Schools	
176	Incentive Program	250,000
177	Early Graduation from Competency-Based	
178	Education	55,700
179	ITEM 3 To State Board of Education - Minimum School Program - Voted and Board Local	
180	Levy Programs	
181	From Education Fund	123,790,100
182	From Local Revenue	449,289,000
183	From Education Fund Restricted - Minimum Basic Growth Account	56,250,000
184	Schedule of Programs:	
185	Voted Local Levy Program	470,339,700
186	Board Local Levy Program	143,989,400
187	Board Local Levy Program - Reading Improvement	15,000,000

188	STATE BOARD OF EDUCATION - SCHOOL BUILDING PROGRAMS	
189	ITEM 4 To State Board of Education - School Building Programs - Capital Outlay Programs	
190	From Education Fund	14,499,700
191	From Education Fund Restricted - Minimum Basic Growth Account	18,750,000
192	Schedule of Programs:	
193	Foundation Program	27,610,900
194	Enrollment Growth Program	5,638,800
195	STATE BOARD OF EDUCATION	
196	ITEM 5 To State Board of Education - State Administrative Office	
197	From General Fund	224,300
198	From Education Fund	38,095,100
199	From Federal Funds	341,199,700
200	From Dedicated Credits Revenue	6,026,100
201	From General Fund Restricted - Mineral Lease	1,688,300
202	From Uniform School Fund Restricted - Trust Distribution Account	712,300
203	From General Fund Restricted - Land Exchange Distribution Account	16,000
204	From Land Grant Management Fund	2,000
205	From General Fund Restricted - Substance Abuse Prevention	508,000
206	From Revenue Transfers	1,522,500
207	From General Fund Restricted - Underage Drinking Prevention Media and	
208	Education Campaign Restricted Account	1,750,000
209	From Beginning Nonlapsing Balances	3,711,400
210	Schedule of Programs:	
211	Assessment and Accountability	19,676,500
212	Board and Administration	3,626,300
213	Career and Technical Education	17,979,400
214	Policy and Communication	1,456,100
215	Law and Legislation	188,400
216	School Trust	671,200
217	Special Education	181,177,300
218	Teaching and Learning	32,548,000

219	Student Achievement	251,500
220	Statewide Online Education Program	706,600
221	Pilot Teacher Retention Grant Program	500,000
222	Indirect Cost Pool	9,934,000
223	Data and Statistics	2,207,900
224	Student Advocacy Services	117,663,700
225	Financial Operations	2,766,500
226	Information Technology	4,102,300

227 The Legislature intends that the State Board of Education report on or before September
 228 30, 2018, to the Public Education Appropriations Subcommittee on the following performance
 229 measures for the State Administrative Office line item:

- 230 (1) local education agencies served by Teaching and Learning (target = 100%);
 231 (2) educators participating in trauma-informed practices training (target = 500);
 232 (3) contract amendments generated for the statewide assessment system not due to
 233 failure or lack of planning (target = 100%);
 234 (4) career and technical education teacher professional development; and
 235 (5) local education agency Individuals with Disabilities Education Act noncompliance
 236 correction (target = 100%).

237 ITEM 6 To State Board of Education - MSP Categorical Program Administration

238	From Education Fund	2,183,100
239	From Revenue Transfers	(148,700)
240	From Beginning Nonlapsing Balances	100
241	From Closing Nonlapsing Balances	(200)

242 Schedule of Programs:

243	CTE Comprehensive Guidance	158,800
244	Enhancement for At-Risk Students	264,000
245	Youth-in-Custody	414,200
246	Adult Education	211,000
247	Dual Immersion	183,600
248	Beverly Taylor Sorenson Elementary Arts	
249	Learning Program	95,100

250	Digital Teaching and Learning	487,600
251	Special Education State Programs	220,000
252	The Legislature intends that the State Board of Education report on or before September	
253	30, 2018, to the Public Education Appropriations Subcommittee on the following performance	
254	measures for the MSP Categorical Program Administration line item:	
255	(1) number of schools engaged in Digital Teaching and Learning (target = 600);	
256	(2) professional development for Dual Immersion educators (target = 500 educators);	
257	(3) support for guest Dual Immersion educators (target = 120 educators);	
258	(4) Beverley Taylor Sorenson Elementary Arts Learning Program fidelity of	
259	implementation (target = 50 site visits); and	
260	(5) Beverley Taylor Sorenson Elementary Arts Learning Program application	
261	processing (target = 34 school districts and 22 charter schools).	
262	ITEM 7 To State Board of Education - Initiative Programs	
263	From General Fund	5,735,400
264	From Education Fund	26,088,500
265	From General Fund Restricted - Autism Awareness Account	39,000
266	From Revenue Transfers	2,811,700
267	From Beginning Nonlapsing Balances	40,200
268	From Closing Nonlapsing Balances	(40,200)
269	Schedule of Programs:	
270	Contracts and Grants	300,000
271	UPSTART	7,763,900
272	ProStart Culinary Arts Program	403,100
273	CTE Online Assessments	341,000
274	General Financial Literacy	378,000
275	Carson Smith Scholarships	5,714,800
276	Paraeducator to Teacher Scholarships	24,500
277	Electronic Elementary Reading Tool	2,100,000
278	ELL Software Licenses	3,000,000
279	Autism Awareness	39,000
280	IT Academy	500,000

281	Intergenerational Poverty Interventions	1,000,000
282	School Turnaround and Leadership	
283	Development Act	6,977,700
284	Partnerships for Student Success	2,982,600
285	Early Warning Pilot Program	250,000
286	Kindergarten Supplement Enrichment Program	2,900,000

287 The Legislature intends that the State Board of Education report on or before September
 288 30, 2018, to the Public Education Appropriations Subcommittee on the following performance
 289 measures for the Initiative Programs line item:

- 290 (1) Carson Smith Scholarship annual compliance reporting (target = 100%);
 291 (2) number of students served by UPSTART (target = 12,050);
 292 (3) School Turnaround and Leadership Development Act schools meeting the exit
 293 criteria or qualifying for an extension (target = 100%); and
 294 (4) number of students receiving services through Partnerships for Student Success that
 295 promote kindergarten readiness, grade 3 mathematics and reading proficiency, and grade 8
 296 mathematics and reading proficiency (target = 100 students per school feeder system).

297 ITEM 8 To State Board of Education - State Charter School Board

298	From Education Fund	3,874,500
299	From Revenue Transfers	(181,600)
300	Schedule of Programs:	

301	State Charter School Board	3,692,900
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302 The Legislature intends that the State Board of Education report on or before September
 303 30, 2018, to the Public Education Appropriations Subcommittee on the following performance
 304 measures for the State Charter School Board line item:

- 305 (1) communication survey average score from stakeholders (target = increase from
 306 previous year average);
 307 (2) increase charter schools in compliance with charter agreement (target = 75%); and
 308 (3) develop plan for restructuring the State Charter School Board staff (target =
 309 complete plan).

310 ITEM 9 To State Board of Education - Educator Licensing

311	From Education Fund	2,634,600
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312	From Dedicated Credits Revenue	34,500
313	From Professional Practices Restricted Subfund	20,800
314	From Revenue Transfers	(317,500)
315	Schedule of Programs:	
316	Educator Licensing	2,372,400
317	The Legislature intends that the State Board of Education report on or before September	
318	30, 2018, to the Public Education Appropriations Subcommittee on the following performance	
319	measures for the Educator Licensing line item:	
320	(1) background check response and notification of local education agency within 72	
321	hours (target = 100%);	
322	(2) teachers in a Utah local education agency who hold a standard level 1, 2, or 3	
323	license (target = 95%); and	
324	(3) teachers in a Utah local education agency who have demonstrated preparation in	
325	assigned subject area (target = 95%).	
326	ITEM 10 To State Board of Education - Utah Charter School Finance Authority	
327	From Education Fund Restricted - Charter School Reserve Account	50,000
328	Schedule of Programs:	
329	Utah Charter School Finance Authority	50,000
330	ITEM 11 To State Board of Education - Child Nutrition	
331	From Education Fund	143,900
332	From Federal Funds	159,673,500
333	From Dedicated Credit - Liquor Tax	39,274,300
334	From Revenue Transfers	(321,600)
335	Schedule of Programs:	
336	Child Nutrition	198,770,100
337	The Legislature intends that the State Board of Education report on or before September	
338	30, 2018, to the Public Education Appropriations Subcommittee on the following performance	
339	measures for the Child Nutrition line item:	
340	(1) school districts and charter schools served (target = maintain 65%);	
341	(2) administrative reviews completed (target = 100% over three-year cycle); and	
342	(3) reimbursement claims paid within 30 days of claim submission for payment with an	

343 error rate of 1% or less (target = 100%).

344 ITEM 12 To State Board of Education - Child Nutrition - Federal Commodities

345 From Federal Funds 19,159,300

346 Schedule of Programs:

347 Child Nutrition - Federal Commodities 19,159,300

348 ITEM 13 To State Board of Education - Fine Arts Outreach

349 From Education Fund 4,625,000

350 Schedule of Programs:

351 Professional Outreach Programs in the Schools 4,571,000

352 Subsidy Program 54,000

353 The Legislature intends that the State Board of Education report on or before September

354 30, 2018, to the Public Education Appropriations Subcommittee on the following performance

355 measures for the Fine Arts Outreach line item:

356 (1) local education agencies served in a three-year period (target = 95%);

357 (2) number of students and educators receiving services (target = 450,000 students and

358 25,000 educators); and

359 (3) efficacy of education programming as determined by peer review (target = 85%).

360 ITEM 14 To State Board of Education - Science Outreach

361 From Education Fund 4,750,000

362 Schedule of Programs:

363 Informal Science Education Enhancement 4,525,000

364 Provisional Program 225,000

365 The Legislature intends that the State Board of Education report on or before September

366 30, 2018, to the Public Education Appropriations Subcommittee on the following performance

367 measures for the Science Outreach line item:

368 (1) student science experiences (target = 250,000);

369 (2) student field trips (target = 200,000); and

370 (3) educator professional development (target = 7,000 educators).

371 ITEM 15 To State Board of Education - Education Contracts

372 From Education Fund 3,142,900

373 From Beginning Nonlapsing Balances 362,000

374	From Closing Nonlapsing Balances	(362,000)
375	Schedule of Programs:	
376	Youth Center	1,153,200
377	Corrections Institutions	1,989,700
378	ITEM 16 To State Board of Education - Utah Schools for the Deaf and the Blind	
379	From Education Fund	28,528,600
380	From Federal Funds	101,100
381	From Dedicated Credits Revenue	1,613,700
382	From Revenue Transfers	5,764,300
383	From Beginning Nonlapsing Balances	2,347,800
384	From Closing Nonlapsing Balances	(900,300)
385	Schedule of Programs:	
386	Educational Services	17,875,100
387	Support Services	19,580,100
388	The Legislature intends that the State Board of Education report on or before September	
389	30, 2018, to the Public Education Appropriations Subcommittee on the following performance	
390	measures for the Utah Schools for the Deaf and the Blind line item:	
391	(1) campus educational services - increase K-12 literacy scores (target = 3%);	
392	(2) outreach educational services - provide contracted outreach services (target =	
393	100%); and	
394	(3) deaf-blind educational services - improve communication matrix scores (target =	
395	3%).	
396	ITEM 17 To State Board of Education - Teaching and Learning	
397	From Education Fund	122,900
398	From Revenue Transfers	8,974,800
399	Schedule of Programs:	
400	Student Access to High Quality School Readiness	
401	Programs	9,097,700
402	The Legislature intends that the State Board of Education report on or before September	
403	30, 2018, to the Public Education Appropriations Subcommittee on the following performance	
404	measures for the Teaching and Learning line item:	

405 (1) significant positive outcomes in literacy, mathematics, and social emotional skills;
 406 (2) significant differences in school readiness as measured by the Kindergarten Entry

407 and Exit Profile; and

408 (3) significant differences in literacy and numeracy achievement as measured by the
 409 Kindergarten Entry and Exit Profile and grade 3 Student Assessment of Growth and Excellence
 410 proficiency.

411 ITEM 18 To State Board of Education - Regional Service Centers

412 From Education Fund 2,000,000

413 Schedule of Programs:

414 Regional Service Centers 2,000,000

415 The Legislature intends that the State Board of Education report on or before September
 416 30, 2018, to the Public Education Appropriations Subcommittee on the following performance
 417 measures for the Regional Service Centers line item:

418 (1) professional development services (target = 3,200 educator training hours and
 419 20,000 participation hours);

420 (2) technical support services (target = 7,500 support hours); and

421 (3) higher education services (target = 1,500 graduate level credit hours).

422 SCHOOL AND INSTITUTIONAL TRUST FUND OFFICE

423 ITEM 19 To School and Institutional Trust Fund Office

424 From School and Institutional Trust Fund Management Account 912,600

425 Schedule of Programs:

426 School and Institutional Trust Fund Office 912,600

427 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the
 428 following expendable funds. The Legislature authorizes the State Division of Finance to
 429 transfer amounts between funds and accounts as indicated. Outlays and expenditures from the
 430 funds or accounts to which the money is transferred may be made without further legislative
 431 action, in accordance with statutory provisions relating to the funds or accounts.

432 PUBLIC EDUCATION

433 STATE BOARD OF EDUCATION

434 ITEM 20 To State Board of Education - Charter School Revolving Account

435 From Interest Income 56,200

436	From Repayments	1,511,400
437	From Beginning Fund Balance	6,989,300
438	From Closing Fund Balance	(7,045,500)
439	Schedule of Programs:	
440	Charter School Revolving Account	1,511,400
441	ITEM 21 To State Board of Education - School Building Revolving Account	
442	From Interest Income	83,900
443	From Repayments	1,465,600
444	From Beginning Fund Balance	9,833,600
445	From Closing Fund Balance	(9,917,500)
446	Schedule of Programs:	
447	School Building Revolving Account	1,465,600
448	ITEM 22 To State Board of Education - Hospitality and Tourism Management Education	
449	Account	
450	From Dedicated Credits Revenue	269,900
451	Schedule of Programs:	
452	Hospitality and Tourism Management Education	
453	Account	269,900
454	Subsection 2(c). Restricted Fund and Account Transfers. The Legislature authorizes	
455	the State Division of Finance to transfer the following amounts between the following funds or	
456	accounts as indicated. Expenditures and outlays from the funds to which the money is	
457	transferred must be authorized by an appropriation.	
458	PUBLIC EDUCATION	
459	ITEM 23 To General Fund Restricted - School Readiness Account	
460	From General Fund	3,000,000
461	Schedule of Programs:	
462	General Fund Restricted - School Readiness	
463	Account	3,000,000
464	ITEM 24 To Education Fund Restricted - Minimum Basic Growth Account	
465	From Education Fund	75,000,000
466	Schedule of Programs:	

467	Education Fund Restricted - Minimum Basic Growth	
468	Account	75,000,000
469	ITEM 25 To Underage Drinking Prevention Program Restricted Account	
470	From Liquor Control Fund	1,750,000
471	Schedule of Programs:	
472	Underage Drinking Prevention Program	
473	Restricted Account	1,750,000
474	Subsection 2(d). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
475	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
476	PUBLIC EDUCATION	
477	STATE BOARD OF EDUCATION	
478	ITEM 26 To State Board of Education - Schools for the Deaf and the Blind Donation Fund	
479	From Dedicated Credits Revenue	115,000
480	From Interest Income	5,400
481	From Beginning Fund Balance	687,800
482	From Closing Fund Balance	(687,800)
483	Schedule of Programs:	
484	Schools for the Deaf and the Blind Donation Fund	120,400
485	ITEM 27 To State Board of Education - Education Tax Check-off Lease Refunding	
486	From Trust and Agency Funds	27,500
487	From Beginning Fund Balance	31,300
488	From Closing Fund Balance	(33,500)
489	Schedule of Programs:	
490	Education Tax Check-off Lease Refunding	25,300
491	Section 3. Effective date.	
492	This bill takes effect on July 1, 2018.	