

SOCIAL SERVICES BASE BUDGET

2018 GENERAL SESSION

STATE OF UTAH

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies;
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates (\$27,000,000) in expendable funds and accounts for fiscal year 2018.

This bill appropriates \$4,964,931,300 in operating and capital budgets for fiscal year 2019, including:

- ▶ \$976,548,200 from the General Fund;
- ▶ \$3,988,383,100 from various sources as detailed in this bill.

This bill appropriates \$23,206,800 in expendable funds and accounts for fiscal year 2019, including:

- ▶ \$2,442,900 from the General Fund;
- ▶ \$20,763,900 from various sources as detailed in this bill.

This bill appropriates \$175,354,300 in business-like activities for fiscal year 2019.

This bill appropriates \$124,274,800 in restricted fund and account transfers for fiscal year 2019, including:



- 30 ▶ \$27,187,900 from the General Fund;
- 31 ▶ \$97,086,900 from various sources as detailed in this bill.

32 This bill appropriates \$219,403,500 in fiduciary funds for fiscal year 2019.

33 **Other Special Clauses:**

34 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
35 2018.

36 **Utah Code Sections Affected:**

37 ENACTS UNCODIFIED MATERIAL



39 *Be it enacted by the Legislature of the state of Utah:*

40 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the
41 fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts
42 previously appropriated for fiscal year 2018.

43 Subsection 1(a). **Expendable Funds and Accounts.** The Legislature has reviewed the
44 following expendable funds. The Legislature authorizes the State Division of Finance to transfer
45 amounts between funds and accounts as indicated. Outlays and expenditures from the funds or
46 accounts to which the money is transferred may be made without further legislative action, in
47 accordance with statutory provisions relating to the funds or accounts.

48 DEPARTMENT OF WORKFORCE SERVICES

49 ITEM 1 To Department of Workforce Services - Permanent Community
50 Impact Fund

51 From General Fund Restricted - Mineral Lease, One-Time (27,000,000)

52 Schedule of Programs:

53 Permanent Community Impact Fund (27,000,000)

54 The Legislature intends that the Department of Workforce
55 Services transfer from the Permanent Community Impact Fund
56 to the Impacted Communities Transportation Development
57 Restricted Account the full amount of Mineral Lease Account
58 deposits designated under Subsection (2)(d)(i), an amount up
59 to but not exceeding \$27,000,000.

60 Section 2. **FY 2019 Appropriations.** The following sums of money are appropriated for the

61 fiscal year beginning July 1, 2018 and ending June 30, 2019.

62 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
 63 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
 64 money from the funds or accounts indicated for the use and support of the government of the state of
 65 Utah.

66 DEPARTMENT OF HEALTH

67 ITEM 2 To Department of Health - Executive Director's Operations

68	From General Fund	6,612,200
69	From Federal Funds	6,124,400
70	From Dedicated Credits Revenue	2,949,800
71	From General Fund Restricted - Children with Cancer Support Restricted Account	2,000
72	From General Fund Restricted - Children with Heart Disease Support Restr Acct	2,000
73	From Revenue Transfers	794,300

74 Schedule of Programs:

75	Executive Director	3,701,100
76	Center for Health Data and Informatics	6,679,900
77	Program Operations	5,411,600
78	Office of Internal Audit	636,200
79	Adoption Records Access	55,900

80 ITEM 3 To Department of Health - Family Health and Preparedness

81	From General Fund	22,403,700
82	From Federal Funds	78,834,700
83	From Dedicated Credits Revenue	14,092,200
84	From General Fund Restricted - Children's Hearing Aid Pilot Program Account	124,900
85	From General Fund Restricted - K. Oscarson Children's Organ Transplant	104,000
86	From Revenue Transfers	5,351,800
87	From Beginning Nonlapsing Balances	648,800
88	From Closing Nonlapsing Balances	(648,800)

89 Schedule of Programs:

90	Director's Office	2,177,300
91	Maternal and Child Health	60,897,000

92	Child Development	27,983,200
93	Children with Special Health Care Needs	8,478,000
94	Public Health and Health Care Preparedness	7,983,700
95	Emergency Medical Services and Preparedness	3,919,300
96	Health Facility Licensing and Certification	5,884,000
97	Primary Care	3,588,800
98	ITEM 4 To Department of Health - Disease Control and Prevention	
99	From General Fund	15,250,400
100	From Federal Funds	38,859,400
101	From Dedicated Credits Revenue	14,914,400
102	From General Fund Restricted - Cancer Research Account	20,000
103	From General Fund Restricted - Children with Cancer Support Restricted Account	10,500
104	From General Fund Restricted - Children with Heart Disease Support Restr Acct	10,500
105	From General Fund Restricted - Cigarette Tax Restricted Account	3,159,700
106	From Department of Public Safety Restricted Account	101,800
107	From General Fund Restricted - Prostate Cancer Support Account	26,600
108	From General Fund Restricted - State Lab Drug Testing Account	713,100
109	From General Fund Restricted - Tobacco Settlement Account	3,847,100
110	From Revenue Transfers	3,581,000
111	Schedule of Programs:	
112	General Administration	2,554,500
113	Health Promotion	31,028,400
114	Epidemiology	27,343,900
115	Laboratory Operations and Testing	12,930,200
116	Office of the Medical Examiner	5,998,900
117	Clinical and Environmental Laboratory Certification Programs	638,600
118	ITEM 5 To Department of Health - Vaccine Commodities	
119	From Federal Funds	27,154,000
120	Schedule of Programs:	
121	Vaccine Commodities	27,154,000
122	ITEM 6 To Department of Health - Local Health Departments	

123	From General Fund	2,137,500
124	Schedule of Programs:	
125	Local Health Department Funding	2,137,500
126	ITEM 7 To Department of Health - Primary Care Workforce Financial	
127	Assistance	
128	From General Fund	800
129	From Beginning Nonlapsing Balances	493,600
130	From Closing Nonlapsing Balances	(299,100)
131	Schedule of Programs:	
132	Primary Care Workforce Financial Assistance	195,300
133	ITEM 8 To Department of Health - Rural Physicians Loan Repayment	
134	Assistance	
135	From General Fund	300,300
136	From Beginning Nonlapsing Balances	303,100
137	From Closing Nonlapsing Balances	(442,800)
138	Schedule of Programs:	
139	Rural Physicians Loan Repayment Program	160,600
140	ITEM 9 To Department of Health - Medicaid and Health Financing	
141	From General Fund	4,993,900
142	From Federal Funds	73,711,600
143	From Dedicated Credits Revenue	9,959,700
144	From Nursing Care Facilities Provider Assessment Fund	841,400
145	From Revenue Transfers	27,076,100
146	Schedule of Programs:	
147	Director's Office	2,534,700
148	Financial Services	15,146,900
149	Managed Health Care	4,681,100
150	Medicaid Operations	3,766,900
151	Authorization and Community Based Services	3,095,200
152	Eligibility Policy	2,622,800
153	Coverage and Reimbursement Policy	2,596,400

154	Contracts	1,225,800
155	Department of Workforce Services' Seeded Services	41,371,800
156	Other Seeded Services	39,541,100
157	ITEM 10 To Department of Health - Medicaid Services	
158	From General Fund	466,857,500
159	From Federal Funds	1,861,219,000
160	From Dedicated Credits Revenue	249,157,200
161	From Ambulance Service Provider Assess Exp Rev Fund	3,217,400
162	From Nursing Care Facilities Provider Assessment Fund	31,013,800
163	From Hospital Provider Assessment Fund	48,500,000
164	From Medicaid Expansion Fund	35,020,500
165	From Revenue Transfers	110,022,400
166	From Pass-through	9,002,200
167	Schedule of Programs:	
168	Accountable Care Organizations	1,059,995,000
169	Home and Community Based Waivers	270,737,400
170	Mental Health and Substance Abuse	241,296,000
171	Nursing Home	238,581,000
172	Inpatient Hospital	153,953,200
173	Medicaid Expansion 2017	111,499,500
174	Pharmacy	88,431,600
175	Intermediate Care Facilities for the Intellectually Disabled	86,455,400
176	School Based Skills Development	84,135,100
177	Dental	68,447,200
178	Outpatient Hospital	59,186,200
179	Medicare Buy-In	56,582,300
180	Physician and Osteopath	51,511,200
181	Medicare Part D Clawback Payments	36,208,500
182	Provider Reimbursement Information System for Medicaid	14,122,600
183	Home Health and Hospice	20,110,000
184	Medical Transportation	1,552,900

185	Expenditure Offsets from Collections	(12,505,000)
186	Other Services	183,709,900
187	ITEM 11 To Department of Health - Children's Health Insurance Program	
188	From General Fund	5,680,300
189	From Federal Funds	104,695,500
190	From Dedicated Credits Revenue	8,123,400
191	From General Fund Restricted - Tobacco Settlement Account	10,452,900
192	From Beginning Nonlapsing Balances	641,100
193	From Closing Nonlapsing Balances	(641,100)
194	Schedule of Programs:	
195	Children's Health Insurance Program	128,952,100
196	ITEM 12 To Department of Health - Medicaid Mandatory Services	
197	From General Fund Restricted - Tobacco Settlement Account	(6,049,600)
198	Schedule of Programs:	
199	Other Mandatory Services	(6,049,600)
200	DEPARTMENT OF WORKFORCE SERVICES	
201	ITEM 13 To Department of Workforce Services - Administration	
202	From General Fund	3,286,100
203	From Federal Funds	7,218,300
204	From Dedicated Credits Revenue	136,900
205	From Permanent Community Impact Loan Fund	141,500
206	From Revenue Transfers	1,522,400
207	Schedule of Programs:	
208	Executive Director's Office	897,600
209	Communications	1,471,100
210	Human Resources	1,550,700
211	Administrative Support	7,823,600
212	Internal Audit	562,200
213	ITEM 14 To Department of Workforce Services - Operations and Policy	
214	From General Fund	47,497,500
215	From Federal Funds	246,957,600

216	From Dedicated Credits Revenue	2,696,200
217	From General Fund Restricted - Special Admin. Expense Account	500
218	From Revenue Transfers	38,442,000
219	Schedule of Programs:	
220	Facilities and Pass-Through	11,300,700
221	Workforce Development	60,487,100
222	Temporary Assistance for Needy Families	72,342,600
223	Refugee Assistance	7,400,000
224	Workforce Research and Analysis	2,991,300
225	Trade Adjustment Act Assistance	1,500,000
226	Eligibility Services	60,906,300
227	Child Care Assistance	80,211,000
228	Nutrition Assistance	96,000
229	Workforce Investment Act Assistance	4,530,000
230	Other Assistance	1,342,100
231	Information Technology	32,486,700
232	ITEM 15 To Department of Workforce Services - Workforce Research and	
233	Analysis	
234	From General Fund	955,000
235	Schedule of Programs:	
236	Utah Data Research Center	955,000
237	ITEM 16 To Department of Workforce Services - Nutrition Assistance -	
238	SNAP	
239	From Federal Funds	291,049,400
240	Schedule of Programs:	
241	Nutrition Assistance - SNAP	291,049,400
242	ITEM 17 To Department of Workforce Services - General Assistance	
243	From General Fund	4,715,700
244	From Dedicated Credits Revenue	250,000
245	Schedule of Programs:	
246	General Assistance	4,965,700

247	ITEM 18	To Department of Workforce Services - Unemployment Insurance	
248		From General Fund	738,000
249		From Federal Funds	19,991,000
250		From Dedicated Credits Revenue	547,800
251		From General Fund Restricted - Special Admin. Expense Account	400
252		From Revenue Transfers	79,300
253		Schedule of Programs:	
254		Unemployment Insurance Administration	17,956,900
255		Adjudication	3,399,600
256	ITEM 19	To Department of Workforce Services - Community Development	
257		Capital Budget	
258		From Permanent Community Impact Loan Fund	93,060,000
259		Schedule of Programs:	
260		Community Impact Board	93,060,000
261	ITEM 20	To Department of Workforce Services - State Office of	
262		Rehabilitation	
263		From General Fund	22,089,900
264		From Federal Funds	64,394,800
265		From Dedicated Credits Revenue	826,600
266		From Revenue Transfers	58,900
267		Schedule of Programs:	
268		Executive Director	2,000,000
269		Blind and Visually Impaired	3,627,300
270		Rehabilitation Services	51,856,400
271		Disability Determination	15,191,100
272		Deaf and Hard of Hearing	2,893,200
273		Aspire Grant	11,802,200
274	ITEM 21	To Department of Workforce Services - Housing and Community	
275		Development	
276		From General Fund	2,890,300
277		From Federal Funds	38,792,200

278	From Dedicated Credits Revenue	1,364,000
279	From General Fund Restricted - Pamela Atkinson Homeless Account	1,092,000
280	From General Fund Restricted - Homeless Housing Reform Restricted Account	4,755,400
281	From Permanent Community Impact Loan Fund	1,277,500
282	From General Fund Restricted - Youth Character Organization	10,000
283	From General Fund Restricted - Youth Development Organization	10,000
284	Schedule of Programs:	
285	Community Development Administration	664,700
286	HEAT	17,169,400
287	Housing Development	1,718,600
288	Weatherization Assistance	9,567,700
289	Homeless to Housing Reform Program	7,215,400
290	Community Development	6,067,300
291	Homeless Committee	3,743,700
292	Community Services	3,585,600
293	Emergency Food Network	284,200
294	Special Housing	174,800
295	ITEM 22 To Department of Workforce Services - Special Service Districts	
296	From General Fund Restricted - Mineral Lease	3,841,400
297	Schedule of Programs:	
298	Special Service Districts	3,841,400
299	ITEM 23 To Department of Workforce Services - Office of Child Care	
300	From General Fund	77,300
301	From Federal Funds	2,000,000
302	Schedule of Programs:	
303	Student Access to High Quality School Readiness Grant	1,000,000
304	Intergenerational Poverty School Readiness Scholarship	1,077,300
305	DEPARTMENT OF HUMAN SERVICES	
306	ITEM 24 To Department of Human Services - Executive Director	
307	Operations	
308	From General Fund	8,873,100

309	From Federal Funds	7,342,100
310	From Dedicated Credits Revenue	57,200
311	From Revenue Transfers	2,186,300
312	Schedule of Programs:	
313	Executive Director's Office	6,565,400
314	Legal Affairs	838,300
315	Information Technology	1,640,100
316	Fiscal Operations	3,002,200
317	Human Resources	30,600
318	Local Discretionary Pass-Through	1,140,700
319	Office of Services Review	1,512,600
320	Office of Licensing	2,968,900
321	Utah Developmental Disabilities Council	759,900
322	ITEM 25 To Department of Human Services - Division of Substance Abuse	
323	and Mental Health	
324	From General Fund	120,010,400
325	From Federal Funds	25,596,500
326	From Dedicated Credits Revenue	2,571,000
327	From General Fund Restricted - Intoxicated Driver Rehabilitation Account	1,500,000
328	From General Fund Restricted - Tobacco Settlement Account	1,121,200
329	From Revenue Transfers	19,088,900
330	Schedule of Programs:	
331	Administration - DSAMH	3,261,200
332	Community Mental Health Services	15,139,500
333	Mental Health Centers	44,064,900
334	Residential Mental Health Services	221,900
335	State Hospital	65,162,900
336	State Substance Abuse Services	7,165,200
337	Local Substance Abuse Services	26,230,100
338	Driving Under the Influence (DUI) Fines	1,500,000
339	Drug Offender Reform Act (DORA)	2,787,500

340	Drug Courts	4,354,800
341	ITEM 26 To Department of Human Services - Division of Services for	
342	People with Disabilities	
343	From General Fund	94,715,300
344	From Federal Funds	1,577,300
345	From Dedicated Credits Revenue	2,465,800
346	From Revenue Transfers	228,079,200
347	Schedule of Programs:	
348	Administration - DSPD	4,810,100
349	Service Delivery	6,795,700
350	Utah State Developmental Center	40,201,000
351	Community Supports Waiver	264,634,300
352	Acquired Brain Injury Waiver	6,102,900
353	Physical Disabilities Waiver	2,372,100
354	Non-waiver Services	1,921,500
355	ITEM 27 To Department of Human Services - Office of Recovery Services	
356	From General Fund	13,887,700
357	From Federal Funds	21,301,300
358	From Dedicated Credits Revenue	7,370,600
359	From Revenue Transfers	2,963,900
360	Schedule of Programs:	
361	Administration - ORS	1,063,800
362	Financial Services	2,460,300
363	Electronic Technology	10,771,100
364	Child Support Services	22,871,600
365	Children in Care Collections	698,600
366	Attorney General Contract	4,671,100
367	Medical Collections	2,987,000
368	ITEM 28 To Department of Human Services - Division of Child and Family	
369	Services	
370	From General Fund	118,378,800

371	From Federal Funds	62,245,800
372	From Dedicated Credits Revenue	2,439,500
373	From General Fund Restricted - Children's Account	450,000
374	From General Fund Restricted - Choose Life Adoption Support Account	1,000
375	From General Fund Restricted - Victims of Domestic Violence Services Account	650,000
376	From General Fund Restricted - National Professional Men's Basketball Team Support of	
377	Women and Children Issues	50,000
378	From Revenue Transfers	(9,140,000)
379	Schedule of Programs:	
380	Administration - DCFS	5,290,000
381	Service Delivery	83,151,200
382	In-Home Services	3,276,200
383	Out-of-Home Care	37,446,900
384	Facility-Based Services	3,953,100
385	Minor Grants	6,009,300
386	Selected Programs	4,113,300
387	Special Needs	2,243,300
388	Domestic Violence	5,551,400
389	Children's Account	450,000
390	Adoption Assistance	17,651,700
391	Child Welfare Management Information System	5,938,700
392	ITEM 29 To Department of Human Services - Division of Aging and Adult	
393	Services	
394	From General Fund	13,717,800
395	From Federal Funds	11,726,700
396	From Dedicated Credits Revenue	100
397	From Revenue Transfers	(933,900)
398	Schedule of Programs:	
399	Administration - DAAS	1,577,000
400	Local Government Grants - Formula Funds	13,312,500
401	Non-Formula Funds	1,442,900

402	Adult Protective Services	3,261,300
403	Aging Waiver Services	931,900
404	Aging Alternatives	3,985,100
405	ITEM 30 To Department of Human Services - Office of Public Guardian	
406	From General Fund	478,700
407	From Federal Funds	40,000
408	From Revenue Transfers	320,000
409	Schedule of Programs:	
410	Office of Public Guardian	838,700
411	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
412	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
413	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
414	accounts to which the money is transferred may be made without further legislative action, in	
415	accordance with statutory provisions relating to the funds or accounts.	
416	DEPARTMENT OF HEALTH	
417	ITEM 31 To Department of Health - Traumatic Brain Injury Fund	
418	From General Fund	200,000
419	From Beginning Fund Balance	502,400
420	From Closing Fund Balance	(489,800)
421	Schedule of Programs:	
422	Traumatic Brain Injury Fund	212,600
423	ITEM 32 To Department of Health - Spinal Cord and Brain Injury	
424	Rehabilitation Fund	
425	From Dedicated Credits Revenue	170,400
426	From Beginning Fund Balance	196,300
427	From Closing Fund Balance	(124,400)
428	Schedule of Programs:	
429	Spinal Cord and Brain Injury Rehabilitation Fund	242,300
430	ITEM 33 To Department of Health - Organ Donation Contribution Fund	
431	From Dedicated Credits Revenue	90,400
432	From Interest Income	1,400

433	From Beginning Fund Balance	330,000
434	From Closing Fund Balance	(371,800)
435	Schedule of Programs:	
436	Organ Donation Contribution Fund	50,000
437	DEPARTMENT OF WORKFORCE SERVICES	
438	ITEM 34 To Department of Workforce Services - Individuals with Visual	
439	Impairment Fund	
440	From Dedicated Credits Revenue	15,600
441	From Beginning Fund Balance	1,020,200
442	From Closing Fund Balance	(1,018,300)
443	Schedule of Programs:	
444	Individuals with Visual Impairment Fund	17,500
445	ITEM 35 To Department of Workforce Services - Utah Community Center	
446	for the Deaf Fund	
447	From Dedicated Credits Revenue	8,000
448	From Beginning Fund Balance	29,100
449	From Closing Fund Balance	(34,400)
450	Schedule of Programs:	
451	Utah Community Center for the Deaf Fund	2,700
452	ITEM 36 To Department of Workforce Services - Permanent Community	
453	Impact Fund	
454	From Dedicated Credits Revenue	364,800
455	From Interest Income	1,531,300
456	From General Fund Restricted - Mineral Lease	33,713,000
457	From General Fund Restricted - Land Exchange Distribution Account	22,900
458	From Beginning Fund Balance	301,469,600
459	From Closing Fund Balance	(336,618,500)
460	Schedule of Programs:	
461	Permanent Community Impact Fund	483,100
462	ITEM 37 To Department of Workforce Services - Permanent Community	
463	Impact Bonus Fund	

464	From Interest Income	7,335,300
465	From General Fund Restricted - Mineral Bonus	2,581,700
466	From Beginning Fund Balance	368,420,400
467	From Closing Fund Balance	(378,305,600)
468	Schedule of Programs:	
469	Permanent Community Impact Bonus Fund	31,800
470	ITEM 38 To Department of Workforce Services - Olene Walker Housing	
471	Loan Fund	
472	From General Fund	2,242,900
473	From Federal Funds	2,076,400
474	From Dedicated Credits Revenue	403,600
475	From Interest Income	2,225,200
476	From Revenue Transfers	7,613,600
477	From Beginning Fund Balance	145,939,600
478	From Closing Fund Balance	(151,333,300)
479	Schedule of Programs:	
480	Olene Walker Housing Loan Fund	9,168,000
481	ITEM 39 To Department of Workforce Services - Uintah Basin	
482	Revitalization Fund	
483	From Dedicated Credits Revenue	249,800
484	From Other Financing Sources	3,477,000
485	From Beginning Fund Balance	11,135,700
486	From Closing Fund Balance	(4,463,300)
487	Schedule of Programs:	
488	Uintah Basin Revitalization Fund	10,399,200
489	ITEM 40 To Department of Workforce Services - Navajo Revitalization	
490	Fund	
491	From Interest Income	143,200
492	From Other Financing Sources	1,253,400
493	From Beginning Fund Balance	12,044,800
494	From Closing Fund Balance	(12,044,800)

495	Schedule of Programs:	
496	Navajo Revitalization Fund	1,396,600
497	ITEM 41 To Department of Workforce Services - Qualified Emergency	
498	Food Agencies Fund	
499	From Designated Sales Tax	915,200
500	From Beginning Fund Balance	866,700
501	From Closing Fund Balance	(1,047,100)
502	Schedule of Programs:	
503	Emergency Food Agencies Fund	734,800
504	ITEM 42 To Department of Workforce Services - Intermountain	
505	Weatherization Training Fund	
506	From Dedicated Credits Revenue	9,800
507	From Beginning Fund Balance	5,200
508	From Closing Fund Balance	(6,900)
509	Schedule of Programs:	
510	Intermountain Weatherization Training Fund	8,100
511	ITEM 43 To Department of Workforce Services - Child Care Fund	
512	From Dedicated Credits Revenue	100
513	From Beginning Fund Balance	1,400
514	Schedule of Programs:	
515	Child Care Fund	1,500
516	DEPARTMENT OF HUMAN SERVICES	
517	ITEM 44 To Department of Human Services - Out and About Homebound	
518	Transportation Assistance Fund	
519	From Dedicated Credits Revenue	38,000
520	From Interest Income	2,300
521	From Beginning Fund Balance	261,500
522	From Closing Fund Balance	(301,800)
523	ITEM 45 To Department of Human Services - State Developmental Center	
524	Miscellaneous Donation Fund	
525	From Dedicated Credits Revenue	220,000

526	From Interest Income	6,500
527	From Beginning Fund Balance	584,800
528	From Closing Fund Balance	(584,800)
529	Schedule of Programs:	
530	State Developmental Center Miscellaneous Donation Fund	226,500
531	ITEM 46 To Department of Human Services - State Developmental Center	
532	Workshop Fund	
533	From Dedicated Credits Revenue	138,100
534	From Beginning Fund Balance	13,200
535	From Closing Fund Balance	(13,200)
536	Schedule of Programs:	
537	State Developmental Center Workshop Fund	138,100
538	ITEM 47 To Department of Human Services - State Hospital Unit Fund	
539	From Dedicated Credits Revenue	34,600
540	From Interest Income	2,100
541	From Beginning Fund Balance	196,200
542	From Closing Fund Balance	(196,200)
543	Schedule of Programs:	
544	State Hospital Unit Fund	36,700
545	ITEM 48 To Department of Human Services - State Developmental Center	
546	Land Fund	
547	From Dedicated Credits Revenue	14,100
548	From Interest Income	4,500
549	From Revenue Transfers	38,700
550	From Beginning Fund Balance	503,400
551	From Closing Fund Balance	(503,400)
552	Schedule of Programs:	
553	State Developmental Center Land Fund	57,300

554 Subsection 2(c). **Business-like Activities.** The Legislature has reviewed the following
555 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
556 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital

557 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
 558 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
 559 amounts between funds and accounts as indicated.

560 DEPARTMENT OF WORKFORCE SERVICES

561 ITEM 49 To Department of Workforce Services - Unemployment

562 Compensation Fund

563	From Federal Funds	2,500,000
564	From Dedicated Credits Revenue	20,143,100
565	From Interest Income	460,600
566	From Other Financing Sources	212,950,100
567	From Beginning Fund Balance	1,153,790,800
568	From Closing Fund Balance	(1,214,490,300)

569 Schedule of Programs:

570	Unemployment Compensation Fund	175,354,300
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571 ITEM 50 To Department of Workforce Services - State Small Business

572 Credit Initiative Program Fund

573	From Beginning Fund Balance	3,832,400
574	From Closing Fund Balance	(3,832,400)

575 ITEM 51 To Department of Workforce Services - Economic Revitalization

576 and Investment Fund

577	From Beginning Fund Balance	2,061,000
578	From Closing Fund Balance	(2,061,000)

579 Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
 580 the State Division of Finance to transfer the following amounts between the following funds or
 581 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
 582 must be authorized by an appropriation.

583 ITEM 52 To Hospital Provider Assessment Expendable Revenue Fund

584	From Dedicated Credits Revenue	48,500,000
585	From Beginning Nonlapsing Balances	4,877,900
586	From Closing Nonlapsing Balances	(4,877,900)

587 Schedule of Programs:

588		Hospital Provider Assessment Expendable Revenue Fund	48,500,000
589	ITEM 53	To Nursing Care Facilities Provider Assessment Fund	
590		From Dedicated Credits Revenue	31,855,200
591		Schedule of Programs:	
592		Nursing Care Facilities Provider Assessment Fund	31,855,200
593	ITEM 54	To Medicaid Expansion Fund	
594		From General Fund	21,420,500
595		From Dedicated Credits Revenue	13,600,000
596		Schedule of Programs:	
597		Medicaid Expansion Fund	35,020,500
598	ITEM 55	To Ambulance Service Provider Assessment Fund	
599		From Dedicated Credits Revenue	3,131,700
600		Schedule of Programs:	
601		Ambulance Service Provider Assessment Fund	3,131,700
602	ITEM 56	To Homeless Housing Reform Restricted Account	
603		From General Fund	4,750,000
604		Schedule of Programs:	
605		Homeless Housing Reform Restricted Account	4,750,000
606	ITEM 57	To GFR - Homeless Account	
607		From General Fund	917,400
608		Schedule of Programs:	
609		General Fund Restricted - Pamela Atkinson Homeless Account	917,400
610	ITEM 58	To Children's Hearing Aid Program Account	
611		From General Fund	100,000
612		Schedule of Programs:	
613		General Fund Restricted - Children's Hearing Aid Account	100,000
614		Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
615		expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
616		DEPARTMENT OF WORKFORCE SERVICES	
617	ITEM 59	To Department of Workforce Services - Individuals with Visual	
618		Impairment Vendor Fund	

619	From Other Financing Sources	139,700
620	From Beginning Fund Balance	70,100
621	From Closing Fund Balance	(80,200)
622	Schedule of Programs:	
623	Individuals with Visual Disabilities Vendor Fund	129,600
624	DEPARTMENT OF HUMAN SERVICES	
625	ITEM 60 To Department of Human Services - Human Services Client Trust	
626	Fund	
627	From Interest Income	13,300
628	From Trust and Agency Funds	4,744,800
629	From Beginning Fund Balance	1,902,300
630	From Closing Fund Balance	(1,902,300)
631	Schedule of Programs:	
632	Human Services Client Trust Fund	4,758,100
633	ITEM 61 To Department of Human Services - Maurice N. Warshaw Trust	
634	Fund	
635	From Interest Income	1,700
636	From Beginning Fund Balance	147,400
637	From Closing Fund Balance	(147,400)
638	Schedule of Programs:	
639	Maurice N. Warshaw Trust Fund	1,700
640	ITEM 62 To Department of Human Services - State Developmental Center	
641	Patient Trust Fund	
642	From Interest Income	2,600
643	From Trust and Agency Funds	1,743,900
644	From Beginning Fund Balance	664,400
645	From Closing Fund Balance	(664,400)
646	Schedule of Programs:	
647	State Developmental Center Patient Trust Fund	1,746,500
648	ITEM 63 To Department of Human Services - State Hospital Patient Trust	
649	Fund	

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650	From Trust and Agency Funds	775,900
651	From Beginning Fund Balance	156,500
652	From Closing Fund Balance	(156,500)
653	Schedule of Programs:	
654	State Hospital Patient Trust Fund	775,900
655	ITEM 64 To Department of Human Services - Human Services ORS	
656	Support Collections	
657	From Trust and Agency Funds	211,991,700
658	Schedule of Programs:	
659	Human Services ORS Support Collections	211,991,700

660 **Section 3. Effective Date.**

661 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
662 takes effect upon approval by the Governor, or the day following the constitutional time limit of
663 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
664 the date of override. Section 2 of this bill takes effect on July 1, 2018.