LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates ($277,500) in operating and capital budgets for fiscal year 2018, all of which is from the Education Fund.

This bill appropriates $1,866,635,600 in operating and capital budgets for fiscal year 2019, including:
- $338,088,700 from the General Fund;
- $683,634,300 from the Education Fund;
- $844,912,600 from various sources as detailed in this bill.

This bill appropriates $11,500,000 in restricted fund and account transfers for fiscal year 2019, all of which is from the Education Fund.

Other Special Clauses:
Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2018 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts previously appropriated for fiscal year 2018.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**Utah State University**

Item 1 To Utah State University - Education and General

From Education Fund, One-Time 93,700

Schedule of Programs:

Operations and Maintenance 93,700

**Snow College**

Item 2 To Snow College - Education and General

From Education Fund, One-Time (24,700)

Schedule of Programs:

Operations and Maintenance (24,700)

**Salt Lake Community College**

Item 3 To Salt Lake Community College - Education and General

From Education Fund, One-Time (308,000)

Schedule of Programs:

Operations and Maintenance (308,000)

**Utah System of Technical Colleges**

Item 4 To Utah System of Technical Colleges - Ogden-Weber Technical College

From Education Fund, One-Time (38,500)
Schedule of Programs:

Ogden-Weber Technical College (38,500)

Section 2. **FY 2019 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**UNIVERSITY OF UTAH**

**ITEM 5** To University of Utah - Education and General

- From General Fund 21,745,800
- From Education Fund 225,503,600
- From Education Fund, One-Time (562,500)
- From Dedicated Credits Revenue 286,502,100
- From Beginning Nonlapsing Balances 24,202,800
- From Closing Nonlapsing Balances (24,202,800)

Schedule of Programs:

- Education and General 527,624,900
- Operations and Maintenance 5,564,100

**ITEM 6** To University of Utah - Educationally Disadvantaged

- From General Fund 612,100
- From Education Fund 96,100
- From Revenue Transfers 34,500
- From Beginning Nonlapsing Balances 320,600
- From Closing Nonlapsing Balances (320,600)

Schedule of Programs:

- Educationally Disadvantaged 742,700

**ITEM 7** To University of Utah - School of Medicine

- From General Fund 906,100
- From Education Fund 33,736,600
- From Dedicated Credits Revenue 25,520,000
From General Fund Restricted - Cigarette Tax Restricted Account 2,800,000
From Beginning Nonlapsing Balances 11,069,900
From Closing Nonlapsing Balances (11,069,900)
Schedule of Programs:
School of Medicine 62,962,700

ITEM 8 To University of Utah - Cancer Research and Treatment
From General Fund 8,002,100
From General Fund Restricted - Cigarette Tax Restricted Account 2,000,000
From Beginning Nonlapsing Balances 55,500
From Closing Nonlapsing Balances (55,500)
Schedule of Programs:
Cancer Research and Treatment 10,002,100

ITEM 9 To University of Utah - University Hospital
From General Fund 3,866,400
From Education Fund 1,248,200
From Dedicated Credits Revenue 455,800
From Beginning Nonlapsing Balances 40,300
From Closing Nonlapsing Balances (40,300)
Schedule of Programs:
University Hospital 4,991,200
Miners' Hospital 579,200

ITEM 10 To University of Utah - School of Dentistry
From General Fund 481,000
From Education Fund 182,200
From Dedicated Credits Revenue 3,800,000
From Beginning Nonlapsing Balances 11,700
From Closing Nonlapsing Balances (11,700)
Schedule of Programs:
School of Dentistry 4,463,200

ITEM 11 To University of Utah - Public Service
From General Fund 155,800
ITEM 12 To University of Utah - Statewide TV Administration

From General Fund 2,095,300
From Education Fund 516,000
From Beginning Nonlapsing Balances 53,300
From Closing Nonlapsing Balances (53,300)

Schedule of Programs:

Public Broadcasting 2,611,300

ITEM 13 To University of Utah - Poison Control Center

From General Fund 2,251,600
From Beginning Nonlapsing Balances 380,400
From Closing Nonlapsing Balances (380,400)

Schedule of Programs:

Poison Control Center 2,251,600

ITEM 14 To University of Utah - Center on Aging

From General Fund 109,000
From Beginning Nonlapsing Balances 2,100
From Closing Nonlapsing Balances (2,100)

Schedule of Programs:

Center on Aging 109,000

ITEM 15 To University of Utah - Rocky Mountain Center for Occupational and Environmental Health

From General Fund Restricted - Workplace Safety Account 165,000
From Beginning Nonlapsing Balances (8,500)
From Closing Nonlapsing Balances 8,500
ITEM 16 To Utah State University - Education and General

From General Fund 99,181,900
From Education Fund 43,033,300
From Education Fund, One-Time (366,400)
From Dedicated Credits Revenue 117,722,600
From Revenue Transfers (1,090,400)
From Beginning Nonlapsing Balances 20,963,800
From Closing Nonlapsing Balances (20,963,800)

Schedule of Programs:

Education and General 249,387,300
USU - School of Veterinary Medicine 5,048,200
Operations and Maintenance 4,045,500

ITEM 17 To Utah State University - USU - Eastern Education and General

From General Fund 41,000
From Education Fund 12,026,100
From Dedicated Credits Revenue 2,937,000
From Revenue Transfers (19,900)
From Beginning Nonlapsing Balances 847,800
From Closing Nonlapsing Balances (847,800)

Schedule of Programs:

USU - Eastern Education and General 14,984,200

ITEM 18 To Utah State University - Educationally Disadvantaged

From General Fund 100,000

Schedule of Programs:

Educationally Disadvantaged 100,000

ITEM 19 To Utah State University - USU - Eastern Educationally Disadvantaged

From General Fund 103,100
<table>
<thead>
<tr>
<th>Item</th>
<th>To</th>
<th>Funding Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>184</td>
<td>USU - Eastern Educationally Disadvantaged</td>
<td>From Education Fund 1,900</td>
</tr>
<tr>
<td>185</td>
<td></td>
<td>From Beginning Nonlapsing Balances 7,400</td>
</tr>
<tr>
<td>186</td>
<td></td>
<td>From Closing Nonlapsing Balances (7,400)</td>
</tr>
<tr>
<td>187</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>188</td>
<td></td>
<td>USU - Eastern Educationally Disadvantaged 105,000</td>
</tr>
<tr>
<td>189</td>
<td>ITEM 20 To Utah State University - USU - Eastern Career and Technical Education</td>
<td>From General Fund 170,100</td>
</tr>
<tr>
<td>190</td>
<td></td>
<td>From Education Fund 1,242,400</td>
</tr>
<tr>
<td>191</td>
<td></td>
<td>From Beginning Nonlapsing Balances 92,600</td>
</tr>
<tr>
<td>192</td>
<td></td>
<td>From Closing Nonlapsing Balances (92,600)</td>
</tr>
<tr>
<td>193</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>194</td>
<td></td>
<td>USU - Eastern Career and Technical Education 1,412,500</td>
</tr>
<tr>
<td>197</td>
<td>ITEM 21 To Utah State University - Uintah Basin Regional Campus</td>
<td>From General Fund 2,264,900</td>
</tr>
<tr>
<td>198</td>
<td></td>
<td>From Education Fund 1,910,200</td>
</tr>
<tr>
<td>199</td>
<td></td>
<td>From Dedicated Credits Revenue 2,282,000</td>
</tr>
<tr>
<td>200</td>
<td></td>
<td>From General Fund Restricted - Infrastructure and Economic Diversification Investment Account 250,000</td>
</tr>
<tr>
<td>203</td>
<td></td>
<td>From Revenue Transfers (14,900)</td>
</tr>
<tr>
<td>204</td>
<td></td>
<td>From Beginning Nonlapsing Balances 288,900</td>
</tr>
<tr>
<td>205</td>
<td></td>
<td>From Closing Nonlapsing Balances (288,900)</td>
</tr>
<tr>
<td>206</td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>207</td>
<td></td>
<td>Uintah Basin Regional Campus 6,692,200</td>
</tr>
<tr>
<td>208</td>
<td>ITEM 22 To Utah State University - Southeastern Continuing Education Center</td>
<td>From General Fund 577,700</td>
</tr>
<tr>
<td>209</td>
<td></td>
<td>From Education Fund 287,100</td>
</tr>
<tr>
<td>212</td>
<td></td>
<td>From Dedicated Credits Revenue 1,597,000</td>
</tr>
<tr>
<td>213</td>
<td></td>
<td>From Revenue Transfers (10,400)</td>
</tr>
<tr>
<td>214</td>
<td></td>
<td>From Beginning Nonlapsing Balances 217,000</td>
</tr>
</tbody>
</table>
ITEM 23 To Utah State University - Brigham City Regional Campus

From General Fund 987,600
From Education Fund 4,070,600
From Dedicated Credits Revenue 12,499,000
From Revenue Transfers 1,189,500
From Beginning Nonlapsing Balances 729,500
From Closing Nonlapsing Balances (729,500)

Brigham City Regional Campus 18,746,700

ITEM 24 To Utah State University - Tooele Regional Campus

From General Fund 649,800
From Education Fund 2,571,600
From Dedicated Credits Revenue 9,659,000
From Revenue Transfers (64,200)
From Beginning Nonlapsing Balances 350,500
From Closing Nonlapsing Balances (350,500)

Tooele Regional Campus 12,816,200

ITEM 25 To Utah State University - Water Research Laboratory

From General Fund 1,323,900
From Education Fund 775,600
From General Fund Restricted - Mineral Lease 1,745,800
From General Fund Restricted - Land Exchange Distribution Account 66,400
From Revenue Transfers (20,300)
From Beginning Nonlapsing Balances 2,970,300
From Closing Nonlapsing Balances (2,970,300)

Water Research Laboratory 3,891,400
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>General Fund</th>
<th>Education Fund</th>
<th>Federal Funds</th>
<th>Revenue Transfers</th>
<th>Beginning Nonlapsing Balances</th>
<th>Closing Nonlapsing Balances</th>
</tr>
</thead>
<tbody>
<tr>
<td>246</td>
<td>To Utah State University - Agriculture Experiment Station</td>
<td>958,200</td>
<td>12,157,000</td>
<td>1,813,800</td>
<td>25,600</td>
<td>4,373,600</td>
<td>(4,373,600)</td>
</tr>
<tr>
<td>254</td>
<td>Agriculture Experiment Station</td>
<td>14,954,600</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>247</td>
<td>From General Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>248</td>
<td>From Education Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>249</td>
<td>From Federal Funds</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>250</td>
<td>From Revenue Transfers</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>251</td>
<td>From Beginning Nonlapsing Balances</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>252</td>
<td>From Closing Nonlapsing Balances</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>255</td>
<td>To Utah State University - Cooperative Extension</td>
<td>1,010,000</td>
<td>14,043,200</td>
<td>2,088,500</td>
<td>13,100</td>
<td>6,570,400</td>
<td>(6,570,400)</td>
</tr>
<tr>
<td>263</td>
<td>Cooperative Extension</td>
<td>17,154,800</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>256</td>
<td>From General Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>257</td>
<td>From Education Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>258</td>
<td>From Federal Funds</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>259</td>
<td>From Revenue Transfers</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>260</td>
<td>From Beginning Nonlapsing Balances</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>261</td>
<td>From Closing Nonlapsing Balances</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>264</td>
<td>To Utah State University - Prehistoric Museum</td>
<td>145,100</td>
<td>312,000</td>
<td>28,500</td>
<td>28,500</td>
<td>457,100</td>
<td></td>
</tr>
<tr>
<td>269</td>
<td>Prehistoric Museum</td>
<td>457,100</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>266</td>
<td>From Education Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>267</td>
<td>From Beginning Nonlapsing Balances</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>268</td>
<td>From Closing Nonlapsing Balances</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>269</td>
<td>Schedule of Programs:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>271</td>
<td>To Utah State University - Blanding Campus</td>
<td>1,635,700</td>
<td>1,292,000</td>
<td>1,255,000</td>
<td>(8,100)</td>
<td>241,700</td>
<td></td>
</tr>
<tr>
<td>272</td>
<td>From General Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>273</td>
<td>From Education Fund</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>274</td>
<td>From Dedicated Credits Revenue</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>275</td>
<td>From Revenue Transfers</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>276</td>
<td>From Beginning Nonlapsing Balances</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
S.B. 1

From Closing Nonlapsing Balances (241,700)

Schedule of Programs:

Blanding Campus 4,174,600

WEBER STATE UNIVERSITY

ITEM 30 To Weber State University - Education and General

From General Fund 62,518,700
From Education Fund 20,950,800
From Education Fund, One-Time (20,100)
From Dedicated Credits Revenue 73,619,100
From Revenue Transfers 1,553,400
From Beginning Nonlapsing Balances 5,593,100
From Closing Nonlapsing Balances (5,593,100)

Schedule of Programs:

Education and General 156,743,900
Operations and Maintenance 1,878,000

ITEM 31 To Weber State University - Educationally Disadvantaged

From General Fund 296,700
From Education Fund 83,500
From Beginning Nonlapsing Balances 129,900
From Closing Nonlapsing Balances (129,900)

Schedule of Programs:

Educationally Disadvantaged 380,200

SOUTHERN UTAH UNIVERSITY

ITEM 32 To Southern Utah University - Education and General

From General Fund 11,353,000
From Education Fund 27,102,300
From Education Fund, One-Time (16,300)
From Dedicated Credits Revenue 42,843,000
From Revenue Transfers 319,800
From Beginning Nonlapsing Balances 5,412,600
From Closing Nonlapsing Balances (5,412,600)
308 Schedule of Programs:
309 Education and General 80,935,700
310 Operations and Maintenance 666,100

311 ITEM 33 To Southern Utah University - Educationally Disadvantaged
312 From General Fund 81,400
313 From Education Fund 13,300
314 From Beginning Nonlapsing Balances 800
315 From Closing Nonlapsing Balances (800)
316 Schedule of Programs:
317 Educationally Disadvantaged 94,700

318 ITEM 34 To Southern Utah University - Shakespeare Festival
319 From General Fund 9,100
320 From Education Fund 12,500
321 Schedule of Programs:
322 Shakespeare Festival 21,600

323 ITEM 35 To Southern Utah University - Rural Development
324 From General Fund 82,700
325 From Education Fund 22,200
326 From Beginning Nonlapsing Balances 26,600
327 From Closing Nonlapsing Balances (26,600)
328 Schedule of Programs:
329 Rural Development 104,900

330 UTAH VALLEY UNIVERSITY

331 ITEM 36 To Utah Valley University - Education and General
332 From General Fund 57,893,800
333 From Education Fund 50,138,200
334 From Education Fund, One-Time (486,400)
335 From Dedicated Credits Revenue 128,329,300
336 From Beginning Nonlapsing Balances 19,582,900
337 From Closing Nonlapsing Balances (19,582,900)
338 Schedule of Programs:
## S.B. 1

<table>
<thead>
<tr>
<th>Item</th>
<th>Appropriations</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>339</td>
<td>Education and General</td>
<td>$231,835,700</td>
</tr>
<tr>
<td>340</td>
<td>Operations and Maintenance</td>
<td>$4,039,200</td>
</tr>
<tr>
<td>341</td>
<td><strong>ITEM 37</strong> To Utah Valley University - Educationally Disadvantaged</td>
<td></td>
</tr>
<tr>
<td>342</td>
<td>From General Fund</td>
<td>$138,900</td>
</tr>
<tr>
<td>343</td>
<td>From Education Fund</td>
<td>$36,000</td>
</tr>
<tr>
<td>344</td>
<td>From Beginning Nonlapsing Balances</td>
<td>$3,000</td>
</tr>
<tr>
<td>345</td>
<td>From Closing Nonlapsing Balances</td>
<td>($3,000)</td>
</tr>
<tr>
<td>346</td>
<td>Schedule of Programs: Educationally Disadvantaged</td>
<td>$174,900</td>
</tr>
</tbody>
</table>

## Snow College

<table>
<thead>
<tr>
<th>Item</th>
<th>Appropriations</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>349</td>
<td><strong>ITEM 38</strong> To Snow College - Education and General</td>
<td></td>
</tr>
<tr>
<td>350</td>
<td>From General Fund</td>
<td>$1,611,400</td>
</tr>
<tr>
<td>351</td>
<td>From Education Fund</td>
<td>$20,888,100</td>
</tr>
<tr>
<td>352</td>
<td>From Dedicated Credits Revenue</td>
<td>$11,583,200</td>
</tr>
<tr>
<td>353</td>
<td>From Revenue Transfers</td>
<td>$180,900</td>
</tr>
<tr>
<td>354</td>
<td>From Beginning Nonlapsing Balances</td>
<td>$1,806,400</td>
</tr>
<tr>
<td>355</td>
<td>From Closing Nonlapsing Balances</td>
<td>($1,806,400)</td>
</tr>
<tr>
<td>356</td>
<td>Schedule of Programs: Education and General</td>
<td>$33,469,500</td>
</tr>
<tr>
<td>357</td>
<td>Operations and Maintenance</td>
<td>$794,100</td>
</tr>
<tr>
<td>358</td>
<td><strong>ITEM 39</strong> To Snow College - Educationally Disadvantaged</td>
<td></td>
</tr>
<tr>
<td>359</td>
<td>From General Fund</td>
<td>$32,000</td>
</tr>
<tr>
<td>360</td>
<td>Schedule of Programs: Educationally Disadvantaged</td>
<td>$32,000</td>
</tr>
<tr>
<td>361</td>
<td><strong>ITEM 40</strong> To Snow College - Career and Technical Education</td>
<td></td>
</tr>
<tr>
<td>362</td>
<td>From General Fund</td>
<td>$1,256,200</td>
</tr>
<tr>
<td>363</td>
<td>From Education Fund</td>
<td>$131,000</td>
</tr>
<tr>
<td>364</td>
<td>Schedule of Programs: Career and Technical Education</td>
<td>$1,387,200</td>
</tr>
</tbody>
</table>

## Dixie State University

<table>
<thead>
<tr>
<th>Item</th>
<th>Appropriations</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>365</td>
<td><strong>ITEM 41</strong> To Dixie State University - Education and General</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
<td>Funding Sources</td>
</tr>
<tr>
<td>------</td>
<td>-------------</td>
<td>-----------------</td>
</tr>
<tr>
<td>370</td>
<td>From General Fund</td>
<td>2,323,100</td>
</tr>
<tr>
<td>371</td>
<td>From Education Fund</td>
<td>33,311,200</td>
</tr>
<tr>
<td>372</td>
<td>From Education Fund, One-Time</td>
<td>(595,000)</td>
</tr>
<tr>
<td>373</td>
<td>From Dedicated Credits Revenue</td>
<td>29,860,000</td>
</tr>
<tr>
<td>374</td>
<td>From Revenue Transfers</td>
<td>150,000</td>
</tr>
<tr>
<td>375</td>
<td>From Beginning Nonlapsing Balances</td>
<td>3,013,700</td>
</tr>
<tr>
<td>376</td>
<td>From Closing Nonlapsing Balances</td>
<td>(3,013,700)</td>
</tr>
<tr>
<td></td>
<td>Schedule of Programs:</td>
<td></td>
</tr>
<tr>
<td>378</td>
<td>Education and General</td>
<td>64,322,400</td>
</tr>
<tr>
<td>379</td>
<td>Operations and Maintenance</td>
<td>726,900</td>
</tr>
</tbody>
</table>

**ITEM 42 To Dixie State University - Educationally Disadvantaged**

<table>
<thead>
<tr>
<th></th>
<th>From General Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>381</td>
<td></td>
<td>25,500</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Educationally Disadvantaged</td>
<td>25,500</td>
</tr>
</tbody>
</table>

**ITEM 43 To Dixie State University - Zion Park Amphitheater**

<table>
<thead>
<tr>
<th></th>
<th>From General Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>385</td>
<td></td>
<td>47,000</td>
</tr>
<tr>
<td>From Education Fund</td>
<td></td>
<td>9,200</td>
</tr>
<tr>
<td>387</td>
<td>From Dedicated Credits Revenue</td>
<td>33,900</td>
</tr>
<tr>
<td>388</td>
<td>From Beginning Nonlapsing Balances</td>
<td>1,400</td>
</tr>
<tr>
<td>389</td>
<td>From Closing Nonlapsing Balances</td>
<td>(1,400)</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Zion Park Amphitheater</td>
<td>90,100</td>
</tr>
</tbody>
</table>

**SALT LAKE COMMUNITY COLLEGE**

**ITEM 44 To Salt Lake Community College - Education and General**

<table>
<thead>
<tr>
<th></th>
<th>From General Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>394</td>
<td></td>
<td>10,362,800</td>
</tr>
<tr>
<td>From Education Fund</td>
<td></td>
<td>79,610,700</td>
</tr>
<tr>
<td>396</td>
<td>From Dedicated Credits Revenue</td>
<td>59,875,500</td>
</tr>
<tr>
<td>397</td>
<td>From Beginning Nonlapsing Balances</td>
<td>3,981,700</td>
</tr>
<tr>
<td>398</td>
<td>From Closing Nonlapsing Balances</td>
<td>(3,981,700)</td>
</tr>
</tbody>
</table>

**Schedule of Programs:**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education and General</td>
<td>148,165,100</td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>401</td>
<td>Operations and Maintenance</td>
</tr>
<tr>
<td>402</td>
<td>To Salt Lake Community College - Educationally Disadvantaged</td>
</tr>
<tr>
<td>403</td>
<td>From General Fund</td>
</tr>
<tr>
<td>404</td>
<td>From Beginning Nonlapsing Balances</td>
</tr>
<tr>
<td>405</td>
<td>From Closing Nonlapsing Balances</td>
</tr>
<tr>
<td>406</td>
<td>Schedule of Programs:</td>
</tr>
<tr>
<td>407</td>
<td>Educationally Disadvantaged</td>
</tr>
<tr>
<td>408</td>
<td>To Salt Lake Community College - School of Applied Technology</td>
</tr>
<tr>
<td>409</td>
<td>From General Fund</td>
</tr>
<tr>
<td>410</td>
<td>From Education Fund</td>
</tr>
<tr>
<td>411</td>
<td>From Dedicated Credits Revenue</td>
</tr>
<tr>
<td>412</td>
<td>From Beginning Nonlapsing Balances</td>
</tr>
<tr>
<td>413</td>
<td>From Closing Nonlapsing Balances</td>
</tr>
<tr>
<td>414</td>
<td>Schedule of Programs:</td>
</tr>
<tr>
<td>415</td>
<td>School of Applied Technology</td>
</tr>
<tr>
<td>416</td>
<td>State Board of Regents</td>
</tr>
<tr>
<td>417</td>
<td>To State Board of Regents - Administration</td>
</tr>
<tr>
<td>418</td>
<td>From General Fund</td>
</tr>
<tr>
<td>419</td>
<td>From Education Fund</td>
</tr>
<tr>
<td>420</td>
<td>From Federal Funds</td>
</tr>
<tr>
<td>421</td>
<td>From Beginning Nonlapsing Balances</td>
</tr>
<tr>
<td>422</td>
<td>From Closing Nonlapsing Balances</td>
</tr>
<tr>
<td>423</td>
<td>Schedule of Programs:</td>
</tr>
<tr>
<td>424</td>
<td>Administration</td>
</tr>
<tr>
<td>425</td>
<td>Federal Programs</td>
</tr>
<tr>
<td>426</td>
<td>To State Board of Regents - Student Assistance</td>
</tr>
<tr>
<td>427</td>
<td>From General Fund</td>
</tr>
<tr>
<td>428</td>
<td>From Education Fund</td>
</tr>
<tr>
<td>429</td>
<td>From Beginning Nonlapsing Balances</td>
</tr>
<tr>
<td>430</td>
<td>From Closing Nonlapsing Balances</td>
</tr>
<tr>
<td>431</td>
<td>Schedule of Programs:</td>
</tr>
</tbody>
</table>
Regents' Scholarship 12,708,400
Student Financial Aid 3,252,800
Minority Scholarships 36,200
New Century Scholarships 1,983,900
Success Stipend 1,391,200
Western Interstate Commission for Higher Education 839,700
T.H. Bell Teaching Incentive Loans Program 1,477,700
Veterans Tuition Gap Program 125,000
Public Safety Officer Career Advancement Reimbursement 200,000
Student Prosperity Savings Program 10,000

ITEM 49 To State Board of Regents - Student Support

From General Fund 766,900
From Education Fund 867,400
From Revenue Transfers 11,200
From Beginning Nonlapsing Balances 71,900
From Closing Nonlapsing Balances (71,900)

Schedule of Programs:
Services for Hearing Impaired Students 796,300
Concurrent Enrollment 464,800
Articulation Support 298,400
Campus Compact 86,000

ITEM 50 To State Board of Regents - Technology

From General Fund 3,997,200
From Education Fund 3,186,300
From Beginning Nonlapsing Balances 300
From Closing Nonlapsing Balances (300)

Schedule of Programs:
Higher Education Technology Initiative 4,573,500
Utah Academic Library Consortium 2,610,000

ITEM 51 To State Board of Regents - Economic Development

From General Fund 352,300
S.B. 1

From Education Fund 4,019,300
From Beginning Nonlapsing Balances 273,300
From Closing Nonlapsing Balances (273,300)
Schedule of Programs:
  Engineering Initiative 4,000,000
  Engineering Loan Repayment 38,400
  Economic Development Initiatives 333,200

ITEM 52 To State Board of Regents - Education Excellence

From Education Fund 2,378,300
From Education Fund Restricted - Performance Funding Rest. Acct. 14,850,000
From Education Fund Restricted - Performance Funding Rest. Acct., One-Time 4,500,000
From Revenue Transfers 22,200
From Beginning Nonlapsing Balances 1,143,000
From Closing Nonlapsing Balances (1,143,000)
Schedule of Programs:
  Education Excellence 2,400,500
  Performance Funding 10,350,000

ITEM 53 To State Board of Regents - Math Competency Initiative

From Education Fund 1,925,200
From Beginning Nonlapsing Balances 1,160,100
From Closing Nonlapsing Balances (1,160,100)
Schedule of Programs:
  Math Competency Initiative 1,925,200

ITEM 54 To State Board of Regents - Medical Education Council

From General Fund 1,807,000
From Dedicated Credits Revenue 500,000
From Revenue Transfers 147,600
From Beginning Nonlapsing Balances 511,200
From Closing Nonlapsing Balances (511,200)
Schedule of Programs:
  Medical Education Council 2,454,600
ITEM 55  To Utah System of Technical Colleges - USTC Administration  
From General Fund 2,850,900  
From Education Fund 3,076,500  
From Education Fund Restricted - Performance Funding Rest. Acct. 1,650,000  
From Education Fund Restricted - Performance Funding Rest. Acct., One-Time (500,000)  
Schedule of Programs:  
Administration 1,950,500  
Equipment 17,700  
Custom Fit 3,959,200  
Performance Funding 1,150,000  

ITEM 56  To Utah System of Technical Colleges - Bridgerland Technical College  
From General Fund 4,215,100  
From Education Fund 9,114,200  
From Dedicated Credits Revenue 1,370,000  
From Beginning Nonlapsing Balances 7,200  
From Closing Nonlapsing Balances (7,200)  
Schedule of Programs:  
Bridgerland Technical College 14,344,800  
Bridgerland Tech Equipment 354,500  

ITEM 57  To Utah System of Technical Colleges - Davis Technical College  
From General Fund 4,256,900  
From Education Fund 10,954,400  
From Dedicated Credits Revenue 1,850,000  
From Beginning Nonlapsing Balances 249,200  
From Closing Nonlapsing Balances (33,400)  
Schedule of Programs:  
Davis Technical College 16,861,700  
Davis Tech Equipment 415,400  

ITEM 58  To Utah System of Technical Colleges - Dixie Technical College
S.B. 1

525  From General Fund  84,200
526  From Education Fund  6,951,700
527  From Dedicated Credits Revenue  351,000
528  Schedule of Programs:
529    Dixie Technical College  7,222,500
530    Dixie Tech Equipment  164,400
531  Item 59  To Utah System of Technical Colleges - Mountainland Technical College
532  From Education Fund  11,460,500
533  From Dedicated Credits Revenue  1,140,000
534  Schedule of Programs:
535    Mountainland Technical College  12,318,700
536    Mountainland Tech Equipment  281,800
537  Item 60  To Utah System of Technical Colleges - Ogden-Weber Technical College
538  From General Fund  5,149,800
539  From Education Fund  10,081,600
540  From Dedicated Credits Revenue  1,694,900
541  From Beginning Nonlapsing Balances  16,500
542  Schedule of Programs:
543    Ogden-Weber Technical College  16,555,300
544    Ogden-Weber Tech Equipment  387,500
545  Item 61  To Utah System of Technical Colleges - Southwest Technical College
546  From General Fund  164,300
547  From Education Fund  4,813,500
548  From Dedicated Credits Revenue  547,900
549  Schedule of Programs:
550    Southwest Technical College  5,378,000
551    Southwest Tech Equipment  147,700
552  Item 62  To Utah System of Technical Colleges - Tooele Technical College
553  From General Fund  84,200
From General Fund 861,300
From Education Fund 3,176,700
From Dedicated Credits Revenue 248,200

Schedule of Programs:
Tooele Technical College 4,134,000
Tooele Tech Equipment 152,200

ITEM 63 To Utah System of Technical Colleges - Uintah Basin Technical College

From General Fund 1,302,900
From Education Fund 6,593,000
From Education Fund, One-Time (53,800)
From Dedicated Credits Revenue 434,000
From Beginning Nonlapsing Balances (10,000)

Schedule of Programs:
Uintah Basin Technical College 8,026,200
Uintah Basin Tech Equipment 239,900

Subsection 2(b). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 64 To Performance Funding Restricted Account

From Education Fund 16,500,000
From Education Fund, One-Time (5,000,000)

Schedule of Programs:
Performance Funding Restricted Account 11,500,000

Section 3. Effective Date.

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2018.