

1 **HIGHER EDUCATION BASE BUDGET**

2 2018 GENERAL SESSION

3 STATE OF UTAH

4
5 **LONG TITLE**

6 **Committee Note:**

7 The Executive Appropriations Committee recommended this bill.

8 **General Description:**

9 This bill supplements or reduces appropriations previously provided for the support and
10 operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018;
11 and appropriates funds for the support and operation of state government for the fiscal year
12 beginning July 1, 2018 and ending June 30, 2019.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides appropriations for the use and support of certain state agencies;
- 16 ▶ provides appropriations for other purposes as described.

17 **Money Appropriated in this Bill:**

18 This bill appropriates (\$277,500) in operating and capital budgets for fiscal year 2018, all of
19 which is from the Education Fund.

20 This bill appropriates \$1,866,635,600 in operating and capital budgets for fiscal year 2019,
21 including:

- 22 ▶ \$338,088,700 from the General Fund;
- 23 ▶ \$683,634,300 from the Education Fund;
- 24 ▶ \$844,912,600 from various sources as detailed in this bill.

25 This bill appropriates \$11,500,000 in restricted fund and account transfers for fiscal year
26 2019, all of which is from the Education Fund.

27 **Other Special Clauses:**

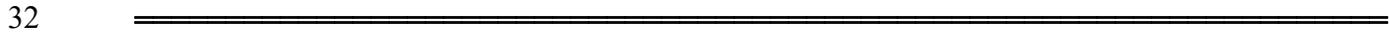
28 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,



29 2018.

30 **Utah Code Sections Affected:**

31 ENACTS UNCODIFIED MATERIAL



32 *Be it enacted by the Legislature of the state of Utah:*

33 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the
34 fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts
35 previously appropriated for fiscal year 2018.

36 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
37 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
38 money from the funds or accounts indicated for the use and support of the government of the state of
39 Utah.

40 UTAH STATE UNIVERSITY

41	ITEM 1	To Utah State University - Education and General	
42		From Education Fund, One-Time	93,700
43		Schedule of Programs:	
44		Operations and Maintenance	93,700

45 SNOW COLLEGE

46	ITEM 2	To Snow College - Education and General	
47		From Education Fund, One-Time	(24,700)
48		Schedule of Programs:	
49		Operations and Maintenance	(24,700)

50 SALT LAKE COMMUNITY COLLEGE

51	ITEM 3	To Salt Lake Community College - Education and General	
52		From Education Fund, One-Time	(308,000)
53		Schedule of Programs:	
54		Operations and Maintenance	(308,000)

55 UTAH SYSTEM OF TECHNICAL COLLEGES

56	ITEM 4	To Utah System of Technical Colleges - Ogden-Weber Technical	
57		College	
58		From Education Fund, One-Time	(38,500)

60	Schedule of Programs:	
61	Ogden-Weber Technical College	(38,500)
62	Section 2. FY 2019 Appropriations. The following sums of money are appropriated for the	
63	fiscal year beginning July 1, 2018 and ending June 30, 2019.	
64	Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of	
65	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of	
66	money from the funds or accounts indicated for the use and support of the government of the state of	
67	Utah.	
68	UNIVERSITY OF UTAH	
69	ITEM 5	To University of Utah - Education and General
70		From General Fund 21,745,800
71		From Education Fund 225,503,600
72		From Education Fund, One-Time (562,500)
73		From Dedicated Credits Revenue 286,502,100
74		From Beginning Nonlapsing Balances 24,202,800
75		From Closing Nonlapsing Balances (24,202,800)
76	Schedule of Programs:	
77		Education and General 527,624,900
78		Operations and Maintenance 5,564,100
79	ITEM 6	To University of Utah - Educationally Disadvantaged
80		From General Fund 612,100
81		From Education Fund 96,100
82		From Revenue Transfers 34,500
83		From Beginning Nonlapsing Balances 320,600
84		From Closing Nonlapsing Balances (320,600)
85	Schedule of Programs:	
86		Educationally Disadvantaged 742,700
87	ITEM 7	To University of Utah - School of Medicine
88		From General Fund 906,100
89		From Education Fund 33,736,600
90		From Dedicated Credits Revenue 25,520,000

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91		From General Fund Restricted - Cigarette Tax Restricted Account	2,800,000
92		From Beginning Nonlapsing Balances	11,069,900
93		From Closing Nonlapsing Balances	(11,069,900)
94		Schedule of Programs:	
95		School of Medicine	62,962,700
96	ITEM 8	To University of Utah - Cancer Research and Treatment	
97		From General Fund	8,002,100
98		From General Fund Restricted - Cigarette Tax Restricted Account	2,000,000
99		From Beginning Nonlapsing Balances	55,500
100		From Closing Nonlapsing Balances	(55,500)
101		Schedule of Programs:	
102		Cancer Research and Treatment	10,002,100
103	ITEM 9	To University of Utah - University Hospital	
104		From General Fund	3,866,400
105		From Education Fund	1,248,200
106		From Dedicated Credits Revenue	455,800
107		From Beginning Nonlapsing Balances	40,300
108		From Closing Nonlapsing Balances	(40,300)
109		Schedule of Programs:	
110		University Hospital	4,991,200
111		Miners' Hospital	579,200
112	ITEM 10	To University of Utah - School of Dentistry	
113		From General Fund	481,000
114		From Education Fund	182,200
115		From Dedicated Credits Revenue	3,800,000
116		From Beginning Nonlapsing Balances	11,700
117		From Closing Nonlapsing Balances	(11,700)
118		Schedule of Programs:	
119		School of Dentistry	4,463,200
120	ITEM 11	To University of Utah - Public Service	
121		From General Fund	155,800

122		From Education Fund	2,039,300
123		From Beginning Nonlapsing Balances	440,500
124		From Closing Nonlapsing Balances	(440,500)
125		Schedule of Programs:	
126		Seismograph Stations	744,300
127		Natural History Museum of Utah	1,327,100
128		State Arboretum	123,700
129	ITEM 12	To University of Utah - Statewide TV Administration	
130		From General Fund	2,095,300
131		From Education Fund	516,000
132		From Beginning Nonlapsing Balances	53,300
133		From Closing Nonlapsing Balances	(53,300)
134		Schedule of Programs:	
135		Public Broadcasting	2,611,300
136	ITEM 13	To University of Utah - Poison Control Center	
137		From General Fund	2,251,600
138		From Beginning Nonlapsing Balances	380,400
139		From Closing Nonlapsing Balances	(380,400)
140		Schedule of Programs:	
141		Poison Control Center	2,251,600
142	ITEM 14	To University of Utah - Center on Aging	
143		From General Fund	109,000
144		From Beginning Nonlapsing Balances	2,100
145		From Closing Nonlapsing Balances	(2,100)
146		Schedule of Programs:	
147		Center on Aging	109,000
148	ITEM 15	To University of Utah - Rocky Mountain Center for Occupational	
149		and Environmental Health	
150		From General Fund Restricted - Workplace Safety Account	165,000
151		From Beginning Nonlapsing Balances	(8,500)
152		From Closing Nonlapsing Balances	8,500

153	Schedule of Programs:	
154	Center for Occupational and Environmental Health	165,000
155	UTAH STATE UNIVERSITY	
156	ITEM 16 To Utah State University - Education and General	
157	From General Fund	99,181,900
158	From Education Fund	43,033,300
159	From Education Fund, One-Time	(366,400)
160	From Dedicated Credits Revenue	117,722,600
161	From Revenue Transfers	(1,090,400)
162	From Beginning Nonlapsing Balances	20,963,800
163	From Closing Nonlapsing Balances	(20,963,800)
164	Schedule of Programs:	
165	Education and General	249,387,300
166	USU - School of Veterinary Medicine	5,048,200
167	Operations and Maintenance	4,045,500
168	ITEM 17 To Utah State University - USU - Eastern Education and General	
169	From General Fund	41,000
170	From Education Fund	12,026,100
171	From Dedicated Credits Revenue	2,937,000
172	From Revenue Transfers	(19,900)
173	From Beginning Nonlapsing Balances	847,800
174	From Closing Nonlapsing Balances	(847,800)
175	Schedule of Programs:	
176	USU - Eastern Education and General	14,984,200
177	ITEM 18 To Utah State University - Educationally Disadvantaged	
178	From General Fund	100,000
179	Schedule of Programs:	
180	Educationally Disadvantaged	100,000
181	ITEM 19 To Utah State University - USU - Eastern Educationally	
182	Disadvantaged	
183	From General Fund	103,100

184		From Education Fund	1,900
185		From Beginning Nonlapsing Balances	7,400
186		From Closing Nonlapsing Balances	(7,400)
187		Schedule of Programs:	
188		USU - Eastern Educationally Disadvantaged	105,000
189	ITEM 20	To Utah State University - USU - Eastern Career and Technical	
190		Education	
191		From General Fund	170,100
192		From Education Fund	1,242,400
193		From Beginning Nonlapsing Balances	92,600
194		From Closing Nonlapsing Balances	(92,600)
195		Schedule of Programs:	
196		USU - Eastern Career and Technical Education	1,412,500
197	ITEM 21	To Utah State University - Uintah Basin Regional Campus	
198		From General Fund	2,264,900
199		From Education Fund	1,910,200
200		From Dedicated Credits Revenue	2,282,000
201		From General Fund Restricted - Infrastructure and Economic Diversification Investment	
202		Account	250,000
203		From Revenue Transfers	(14,900)
204		From Beginning Nonlapsing Balances	288,900
205		From Closing Nonlapsing Balances	(288,900)
206		Schedule of Programs:	
207		Uintah Basin Regional Campus	6,692,200
208	ITEM 22	To Utah State University - Southeastern Continuing Education	
209		Center	
210		From General Fund	577,700
211		From Education Fund	287,100
212		From Dedicated Credits Revenue	1,597,000
213		From Revenue Transfers	(10,400)
214		From Beginning Nonlapsing Balances	217,000

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215		From Closing Nonlapsing Balances	(217,000)
216		Schedule of Programs:	
217		Southeastern Continuing Education Center	2,451,400
218	ITEM 23	To Utah State University - Brigham City Regional Campus	
219		From General Fund	987,600
220		From Education Fund	4,070,600
221		From Dedicated Credits Revenue	12,499,000
222		From Revenue Transfers	1,189,500
223		From Beginning Nonlapsing Balances	729,500
224		From Closing Nonlapsing Balances	(729,500)
225		Schedule of Programs:	
226		Brigham City Regional Campus	18,746,700
227	ITEM 24	To Utah State University - Tooele Regional Campus	
228		From General Fund	649,800
229		From Education Fund	2,571,600
230		From Dedicated Credits Revenue	9,659,000
231		From Revenue Transfers	(64,200)
232		From Beginning Nonlapsing Balances	350,500
233		From Closing Nonlapsing Balances	(350,500)
234		Schedule of Programs:	
235		Tooele Regional Campus	12,816,200
236	ITEM 25	To Utah State University - Water Research Laboratory	
237		From General Fund	1,323,900
238		From Education Fund	775,600
239		From General Fund Restricted - Mineral Lease	1,745,800
240		From General Fund Restricted - Land Exchange Distribution Account	66,400
241		From Revenue Transfers	(20,300)
242		From Beginning Nonlapsing Balances	2,970,300
243		From Closing Nonlapsing Balances	(2,970,300)
244		Schedule of Programs:	
245		Water Research Laboratory	3,891,400

246	ITEM 26	To Utah State University - Agriculture Experiment Station	
247		From General Fund	958,200
248		From Education Fund	12,157,000
249		From Federal Funds	1,813,800
250		From Revenue Transfers	25,600
251		From Beginning Nonlapsing Balances	4,373,600
252		From Closing Nonlapsing Balances	(4,373,600)
253		Schedule of Programs:	
254		Agriculture Experiment Station	14,954,600
255	ITEM 27	To Utah State University - Cooperative Extension	
256		From General Fund	1,010,000
257		From Education Fund	14,043,200
258		From Federal Funds	2,088,500
259		From Revenue Transfers	13,100
260		From Beginning Nonlapsing Balances	6,570,400
261		From Closing Nonlapsing Balances	(6,570,400)
262		Schedule of Programs:	
263		Cooperative Extension	17,154,800
264	ITEM 28	To Utah State University - Prehistoric Museum	
265		From General Fund	145,100
266		From Education Fund	312,000
267		From Beginning Nonlapsing Balances	28,500
268		From Closing Nonlapsing Balances	(28,500)
269		Schedule of Programs:	
270		Prehistoric Museum	457,100
271	ITEM 29	To Utah State University - Blanding Campus	
272		From General Fund	1,635,700
273		From Education Fund	1,292,000
274		From Dedicated Credits Revenue	1,255,000
275		From Revenue Transfers	(8,100)
276		From Beginning Nonlapsing Balances	241,700

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277	From Closing Nonlapsing Balances	(241,700)
278	Schedule of Programs:	
279	Blanding Campus	4,174,600
280	WEBER STATE UNIVERSITY	
281	ITEM 30 To Weber State University - Education and General	
282	From General Fund	62,518,700
283	From Education Fund	20,950,800
284	From Education Fund, One-Time	(20,100)
285	From Dedicated Credits Revenue	73,619,100
286	From Revenue Transfers	1,553,400
287	From Beginning Nonlapsing Balances	5,593,100
288	From Closing Nonlapsing Balances	(5,593,100)
289	Schedule of Programs:	
290	Education and General	156,743,900
291	Operations and Maintenance	1,878,000
292	ITEM 31 To Weber State University - Educationally Disadvantaged	
293	From General Fund	296,700
294	From Education Fund	83,500
295	From Beginning Nonlapsing Balances	129,900
296	From Closing Nonlapsing Balances	(129,900)
297	Schedule of Programs:	
298	Educationally Disadvantaged	380,200
299	SOUTHERN UTAH UNIVERSITY	
300	ITEM 32 To Southern Utah University - Education and General	
301	From General Fund	11,353,000
302	From Education Fund	27,102,300
303	From Education Fund, One-Time	(16,300)
304	From Dedicated Credits Revenue	42,843,000
305	From Revenue Transfers	319,800
306	From Beginning Nonlapsing Balances	5,412,600
307	From Closing Nonlapsing Balances	(5,412,600)

308	Schedule of Programs:	
309	Education and General	80,935,700
310	Operations and Maintenance	666,100
311	ITEM 33 To Southern Utah University - Educationally Disadvantaged	
312	From General Fund	81,400
313	From Education Fund	13,300
314	From Beginning Nonlapsing Balances	800
315	From Closing Nonlapsing Balances	(800)
316	Schedule of Programs:	
317	Educationally Disadvantaged	94,700
318	ITEM 34 To Southern Utah University - Shakespeare Festival	
319	From General Fund	9,100
320	From Education Fund	12,500
321	Schedule of Programs:	
322	Shakespeare Festival	21,600
323	ITEM 35 To Southern Utah University - Rural Development	
324	From General Fund	82,700
325	From Education Fund	22,200
326	From Beginning Nonlapsing Balances	26,600
327	From Closing Nonlapsing Balances	(26,600)
328	Schedule of Programs:	
329	Rural Development	104,900
330	UTAH VALLEY UNIVERSITY	
331	ITEM 36 To Utah Valley University - Education and General	
332	From General Fund	57,893,800
333	From Education Fund	50,138,200
334	From Education Fund, One-Time	(486,400)
335	From Dedicated Credits Revenue	128,329,300
336	From Beginning Nonlapsing Balances	19,582,900
337	From Closing Nonlapsing Balances	(19,582,900)
338	Schedule of Programs:	

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339	Education and General	231,835,700
340	Operations and Maintenance	4,039,200
341	ITEM 37 To Utah Valley University - Educationally Disadvantaged	
342	From General Fund	138,900
343	From Education Fund	36,000
344	From Beginning Nonlapsing Balances	3,000
345	From Closing Nonlapsing Balances	(3,000)
346	Schedule of Programs:	
347	Educationally Disadvantaged	174,900
348	SNOW COLLEGE	
349	ITEM 38 To Snow College - Education and General	
350	From General Fund	1,611,400
351	From Education Fund	20,888,100
352	From Dedicated Credits Revenue	11,583,200
353	From Revenue Transfers	180,900
354	From Beginning Nonlapsing Balances	1,806,400
355	From Closing Nonlapsing Balances	(1,806,400)
356	Schedule of Programs:	
357	Education and General	33,469,500
358	Operations and Maintenance	794,100
359	ITEM 39 To Snow College - Educationally Disadvantaged	
360	From General Fund	32,000
361	Schedule of Programs:	
362	Educationally Disadvantaged	32,000
363	ITEM 40 To Snow College - Career and Technical Education	
364	From General Fund	1,256,200
365	From Education Fund	131,000
366	Schedule of Programs:	
367	Career and Technical Education	1,387,200
368	DIXIE STATE UNIVERSITY	
369	ITEM 41 To Dixie State University - Education and General	

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370	From General Fund	2,323,100
371	From Education Fund	33,311,200
372	From Education Fund, One-Time	(595,000)
373	From Dedicated Credits Revenue	29,860,000
374	From Revenue Transfers	150,000
375	From Beginning Nonlapsing Balances	3,013,700
376	From Closing Nonlapsing Balances	(3,013,700)
377	Schedule of Programs:	
378	Education and General	64,322,400
379	Operations and Maintenance	726,900
380	ITEM 42 To Dixie State University - Educationally Disadvantaged	
381	From General Fund	25,500
382	Schedule of Programs:	
383	Educationally Disadvantaged	25,500
384	ITEM 43 To Dixie State University - Zion Park Amphitheater	
385	From General Fund	47,000
386	From Education Fund	9,200
387	From Dedicated Credits Revenue	33,900
388	From Beginning Nonlapsing Balances	1,400
389	From Closing Nonlapsing Balances	(1,400)
390	Schedule of Programs:	
391	Zion Park Amphitheater	90,100
392	SALT LAKE COMMUNITY COLLEGE	
393	ITEM 44 To Salt Lake Community College - Education and General	
394	From General Fund	10,362,800
395	From Education Fund	79,610,700
396	From Dedicated Credits Revenue	59,875,500
397	From Beginning Nonlapsing Balances	3,981,700
398	From Closing Nonlapsing Balances	(3,981,700)
399	Schedule of Programs:	
400	Education and General	148,165,100

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401		Operations and Maintenance	1,683,900
402	ITEM 45	To Salt Lake Community College - Educationally Disadvantaged	
403		From General Fund	178,400
404		From Beginning Nonlapsing Balances	(7,700)
405		From Closing Nonlapsing Balances	7,700
406		Schedule of Programs:	
407		Educationally Disadvantaged	178,400
408	ITEM 46	To Salt Lake Community College - School of Applied Technology	
409		From General Fund	4,140,200
410		From Education Fund	2,531,500
411		From Dedicated Credits Revenue	1,028,600
412		From Beginning Nonlapsing Balances	338,100
413		From Closing Nonlapsing Balances	(338,100)
414		Schedule of Programs:	
415		School of Applied Technology	7,700,300
416		STATE BOARD OF REGENTS	
417	ITEM 47	To State Board of Regents - Administration	
418		From General Fund	2,970,300
419		From Education Fund	810,300
420		From Federal Funds	303,100
421		From Beginning Nonlapsing Balances	1,485,600
422		From Closing Nonlapsing Balances	(1,485,600)
423		Schedule of Programs:	
424		Administration	3,780,600
425		Federal Programs	303,100
426	ITEM 48	To State Board of Regents - Student Assistance	
427		From General Fund	7,584,500
428		From Education Fund	14,440,400
429		From Beginning Nonlapsing Balances	93,300
430		From Closing Nonlapsing Balances	(93,300)
431		Schedule of Programs:	

432	Regents' Scholarship	12,708,400
433	Student Financial Aid	3,252,800
434	Minority Scholarships	36,200
435	New Century Scholarships	1,983,900
436	Success Stipend	1,391,200
437	Western Interstate Commission for Higher Education	839,700
438	T.H. Bell Teaching Incentive Loans Program	1,477,700
439	Veterans Tuition Gap Program	125,000
440	Public Safety Officer Career Advancement Reimbursement	200,000
441	Student Prosperity Savings Program	10,000
442	ITEM 49 To State Board of Regents - Student Support	
443	From General Fund	766,900
444	From Education Fund	867,400
445	From Revenue Transfers	11,200
446	From Beginning Nonlapsing Balances	71,900
447	From Closing Nonlapsing Balances	(71,900)
448	Schedule of Programs:	
449	Services for Hearing Impaired Students	796,300
450	Concurrent Enrollment	464,800
451	Articulation Support	298,400
452	Campus Compact	86,000
453	ITEM 50 To State Board of Regents - Technology	
454	From General Fund	3,997,200
455	From Education Fund	3,186,300
456	From Beginning Nonlapsing Balances	300
457	From Closing Nonlapsing Balances	(300)
458	Schedule of Programs:	
459	Higher Education Technology Initiative	4,573,500
460	Utah Academic Library Consortium	2,610,000
461	ITEM 51 To State Board of Regents - Economic Development	
462	From General Fund	352,300

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463	From Education Fund	4,019,300
464	From Beginning Nonlapsing Balances	273,300
465	From Closing Nonlapsing Balances	(273,300)
466	Schedule of Programs:	
467	Engineering Initiative	4,000,000
468	Engineering Loan Repayment	38,400
469	Economic Development Initiatives	333,200
470	ITEM 52 To State Board of Regents - Education Excellence	
471	From Education Fund	2,378,300
472	From Education Fund Restricted - Performance Funding Rest. Acct.	14,850,000
473	From Education Fund Restricted - Performance Funding Rest. Acct., One-Time	(4,500,000)
474	From Revenue Transfers	22,200
475	From Beginning Nonlapsing Balances	1,143,000
476	From Closing Nonlapsing Balances	(1,143,000)
477	Schedule of Programs:	
478	Education Excellence	2,400,500
479	Performance Funding	10,350,000
480	ITEM 53 To State Board of Regents - Math Competency Initiative	
481	From Education Fund	1,925,200
482	From Beginning Nonlapsing Balances	1,160,100
483	From Closing Nonlapsing Balances	(1,160,100)
484	Schedule of Programs:	
485	Math Competency Initiative	1,925,200
486	ITEM 54 To State Board of Regents - Medical Education Council	
487	From General Fund	1,807,000
488	From Dedicated Credits Revenue	500,000
489	From Revenue Transfers	147,600
490	From Beginning Nonlapsing Balances	511,200
491	From Closing Nonlapsing Balances	(511,200)
492	Schedule of Programs:	
493	Medical Education Council	2,454,600

494	UTAH SYSTEM OF TECHNICAL COLLEGES		
495	ITEM 55	To Utah System of Technical Colleges - USTC Administration	
496		From General Fund	2,850,900
497		From Education Fund	3,076,500
498		From Education Fund Restricted - Performance Funding Rest. Acct.	1,650,000
499		From Education Fund Restricted - Performance Funding Rest. Acct., One-Time (500,000)	
500		Schedule of Programs:	
501		Administration	1,950,500
502		Equipment	17,700
503		Custom Fit	3,959,200
504		Performance Funding	1,150,000
505	ITEM 56	To Utah System of Technical Colleges - Bridgerland Technical	
506		College	
507		From General Fund	4,215,100
508		From Education Fund	9,114,200
509		From Dedicated Credits Revenue	1,370,000
510		From Beginning Nonlapsing Balances	7,200
511		From Closing Nonlapsing Balances	(7,200)
512		Schedule of Programs:	
513		Bridgerland Technical College	14,344,800
514		Bridgerland Tech Equipment	354,500
515	ITEM 57	To Utah System of Technical Colleges - Davis Technical College	
516		From General Fund	4,256,900
517		From Education Fund	10,954,400
518		From Dedicated Credits Revenue	1,850,000
519		From Beginning Nonlapsing Balances	249,200
520		From Closing Nonlapsing Balances	(33,400)
521		Schedule of Programs:	
522		Davis Technical College	16,861,700
523		Davis Tech Equipment	415,400
524	ITEM 58	To Utah System of Technical Colleges - Dixie Technical College	

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525	From General Fund	84,200
526	From Education Fund	6,951,700
527	From Dedicated Credits Revenue	351,000
528	Schedule of Programs:	
529	Dixie Technical College	7,222,500
530	Dixie Tech Equipment	164,400
531	ITEM 59 To Utah System of Technical Colleges - Mountainland Technical	
532	College	
533	From Education Fund	11,460,500
534	From Dedicated Credits Revenue	1,140,000
535	Schedule of Programs:	
536	Mountainland Technical College	12,318,700
537	Mountainland Tech Equipment	281,800
538	ITEM 60 To Utah System of Technical Colleges - Ogden-Weber Technical	
539	College	
540	From General Fund	5,149,800
541	From Education Fund	10,081,600
542	From Dedicated Credits Revenue	1,694,900
543	From Beginning Nonlapsing Balances	16,500
544	Schedule of Programs:	
545	Ogden-Weber Technical College	16,555,300
546	Ogden-Weber Tech Equipment	387,500
547	ITEM 61 To Utah System of Technical Colleges - Southwest Technical	
548	College	
549	From General Fund	164,300
550	From Education Fund	4,813,500
551	From Dedicated Credits Revenue	547,900
552	Schedule of Programs:	
553	Southwest Technical College	5,378,000
554	Southwest Tech Equipment	147,700
555	ITEM 62 To Utah System of Technical Colleges - Tooele Technical College	

556	From General Fund	861,300
557	From Education Fund	3,176,700
558	From Dedicated Credits Revenue	248,200
559	Schedule of Programs:	
560	Tooele Technical College	4,134,000
561	Tooele Tech Equipment	152,200
562	ITEM 63 To Utah System of Technical Colleges - Uintah Basin Technical	
563	College	
564	From General Fund	1,302,900
565	From Education Fund	6,593,000
566	From Education Fund, One-Time	(53,800)
567	From Dedicated Credits Revenue	434,000
568	From Beginning Nonlapsing Balances	(10,000)
569	Schedule of Programs:	
570	Uintah Basin Technical College	8,026,200
571	Uintah Basin Tech Equipment	239,900

572 Subsection 2(b). **Restricted Fund and Account Transfers.** The Legislature authorizes
573 the State Division of Finance to transfer the following amounts between the following funds or
574 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
575 must be authorized by an appropriation.

576	ITEM 64 To Performance Funding Restricted Account	
577	From Education Fund	16,500,000
578	From Education Fund, One-Time	(5,000,000)
579	Schedule of Programs:	
580	Performance Funding Restricted Account	11,500,000

581 Section 3. **Effective Date.**

582 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
583 takes effect upon approval by the Governor, or the day following the constitutional time limit of
584 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
585 the date of override. Section 2 of this bill takes effect on July 1, 2018.

S.B. 1

12-11-17 DRAFT