

	A	B	C	D	E
1	LAAA - DOH Executive Director				
2	Purposes for Which Money Was Used				
3					Amount FY17
4	<i>LAA - Executive Director</i>				
5	Executive Director Operations				\$526,567
6	Deputy Director Operations				\$546,560
7	Policy Support				\$221,370
8	Organizational Development				\$245,800
9	Gaining Ground Grant				\$61,990
10	Legal Counsel				
11	Attorney Fees				\$552,290
12	Operational Support				\$14,917
13	Wellness Council				\$1,738
14	Utah Association of Local Health Departments				\$40,000
15	Human Resources				
16	DHRM Services				\$740,567
17	Operational Support				\$14,410
18	Data Security				\$371,087
19	Public Information Office				\$373,280
20	<i>LAA Total</i>				<i>\$3,710,576</i>
21					
22	<i>LAE - Center for Health Data and Informatics</i>				
23	CHDI Director's Office				\$39,062
24	Office of Health Care Statistics				
25	Administration and Facilities Data				\$1,048,885
26	All Payer Claims Database				\$395,921
27	Cycle III Grant				\$436,577
28	Cycle IV Grant				\$471,428
29	Total Cost of Care Project				\$14,715
30	Office of Public Health Assessment				
31	Administration and IBIS Development				\$223,931
32	Survey Center				\$712,479
33	Office of Vital Records and Statistics				
34	Vital Records Operations				\$2,852,513
35	Vital Statistics Cooperative Program				\$193,684
36	Health Informatics Program				
37	Master Person Index				\$466,845
38	Controlled Substance Database Project				\$357,618
39	Clinical Health Information Exchange Grant				\$60,554
40	<i>LAE Total</i>				<i>\$7,274,213</i>
41					
42	<i>LAF - Program Operations</i>				
43	Department-level DTS Costs				\$2,852,094
44	Fiscal Operations				\$2,510,890
45	Employee Support (Building Maintenance and Operations)				\$291,230

	A	B	C	D	E
46				Motor Pool	\$21,586
47				Other Department-level Costs	\$2,817
48				<i>LAF Total</i>	<u>\$5,678,617</u>
49					
50				<i>LAG - Internal Audit</i>	
51				Internal Audit	\$524,560
52				<i>LAG Total</i>	<u>\$524,560</u>
53					
54				<i>LAH - Adoption Records Access</i>	
55				Adoption Records Access	\$34,110
56				<i>LAH Total</i>	<u>\$34,110</u>
57					
58				LAAA Line Item Total	<u>\$17,222,075</u>