

Expenditures by Vendor Over \$200,000 – Department of Health

	A	B	C	D
3	Vendor Name (Data Accessed on 9/21/2017)	FY 2017 Total Funds	Brief Explanation of Purpose Provided by the Department	% of Total*
4	(blank)	\$ 2,917,596,575		
5	5101 Regular Salaries & Wages	\$ 45,572,409		1%
6	5110 Leave Paid	\$ 7,464,698		2%
9	5135 Compensatory/Excess Time Used	\$ 737,176		2%
12	5150 Incentive Award	\$ 240,490		2%
14	5160 State Retirement	\$ 12,317,905		2%
15	5170 FICA/Medicare	\$ 3,975,581		2%
16	5180 Health, Dental, Life & Long-Term Disability Insurance	\$ 11,689,642		3%
17	5190 Unemployment & Workers Compensation Insurance	\$ 437,758		3%
19	5201 Compensatory/Excess Time Reporting Adjustments-Odd Year	\$ 541,034		3%
20	5300 State Leave Pool	\$ 2,994,397		3%
39	6115 Human Resource Services	\$ 691,635		3%
45	6135 Other Contractual Services-Non-medical	\$ 2,115,448	Change Healthcare - Administers the Pharmacy Point of Sale (POS) system for Medicaid, provides pharmacy pricing information used to set rates and provides invoicing services for pharmacy rebates (formerly known as Goold). Payments made through a DTS contract to Verscend for claims pre-payment editing software and services - reviews professional, outpatient, and dental claims for errors prior to payment. Tash Networking is a contractor for the MMIS Replacement Project. Mercer contract to collect, extract, transform and load data submitted by Utah hospitals and free standing ambulatory surgery centers into a relational database; Contract with Smith Johnson for Vital Records Application Portal rewrite	3%
47	6137 Professional & Technical Services-Non-medical	\$ 994,433	Single audit bill from the Office of the Utah State Auditor DCFS Transfer of Expenditures to the Fostering Healthy Children Program Payment to the Division of Disease Control and Prevention for costs associated with the CHIP Hotline. Behavioral Risk Factor Survey Asthma Home Visiting by Health Care Worker Mercer contract to collect, extract, transform and load data submitted by Utah hospitals and free standing ambulatory surgery centers into a relational database	3%

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48	6138 Attorney Fees	\$ 730,848		3%
56	6165 Rental of Motor Pool Vehicles	\$ 201,399		3%
59	6171 Buildings & Grounds-Operating Supplies, Maint & Repairs	\$ 2,736,480		3%
66	6182 Printing & Binding	\$ 362,668		3%
83	6263 Insurance & Bonds	\$ 415,335	Liability and property insurance charged by Dept. of Administrative Services	3%
97	6300 Dept of Technology Services Telecommunication Charges	\$ 1,026,831		3%
101	6469 Data Processing Hardware Less Than \$5000-Laptop/Notebook	\$ 303,601		3%
109	6500 Dept of Technology Services-Data Processing Charges	\$ 16,833,514		4%
110	6580 Data Processing-Hardware Maintenance Services	\$ 3,162,034		4%
113	6593 Data Processing-Consultants Services	\$ 2,640,987		4%
114	6595 Data Processing-Software Maintenance by Vendors	\$ 1,866,982		4%
116	6702 Office Furniture & Equipment	\$ (237,208)		4%
118	7103 Welfare Medical Provider Payments	\$ 2,642,691,289		91%
119	7107 Refugee Assistance Provider Payments	\$ 1,319,487		91%
120	7108 Medical Administration Provider Payments	\$ 48,880,239	Medicaid administrative costs transferred by other Departments	92%
121	7110 Women, Infants & Children Grant Food Coupon Payments	\$ 33,429,199		94%
122	7116 Other Health & Human Services Grant Programs	\$ 27,277,076	Division of Finance entry to book federal vaccine commodities	94%
124	7501 Other Direct Payments	\$ 35,265,694	Medicaid administrative costs transferred by other Departments and Divisions. Medicaid administrative costs allocated to CHIP and payments to other DOH divisions for survey development and performance measurement activities. Payments to the Division of Family Health Preparedness for administration of the Technology Dependent Waiver program and Journal Vouchers Year Ends (JVYE) to accrue Federally Qualified Health Center (FQHC) and Rural Health Center (RHC) cost settlements to their correct years. Smoking cessation program; Tobacco non-smoker survey; Sharp Survey, Radon Contract; Department of Occupational and Professional Licensure contract Lab testing for HIV/STD/TB; Birth Defects Geocoding, Behavior Risk Factor Survey	96%
125	7521 Transfer Funds to Another Agency	\$ 7,727,933	Transfer of Medicaid and CHIP costs from DHS and DWS	96%

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126	7523 Transfer of Indirect Costs	\$ 661,200		96%
131	5200 Compensatory/Excess Time Reporting Adjustments-Even Year	\$ (503,829)		96%
139	JORDAN SCHOOL DISTRICT	\$ 11,332,322	Large provider for the Baby Watch Early Intervention Program; School-Based Skills Development program administrative claiming. The contract with Jordan District covers the costs for all school districts in the state.	96%
140	SALT LAKE COUNTY HEALTH DEPARTMENT	\$ 10,531,069	Support local health department activities	97%
141	ScriptGuideRX	\$ 6,982,751	Pharmacy benefits for Ryan White clients	97%
142	UTAH COUNTY HEALTH DEPARTMENT	\$ 5,507,769	Support local health department activities	97%
143	BEAR RIVER HEALTH DEPT	\$ 3,777,491	Support local health department activities	97%
144	WEBER-MORGAN HEALTH DEPARTMENT	\$ 3,754,258	Support local health department activities	97%
145	DDI VANTAGE INC	\$ 3,258,434	Baby Watch Early Intervention Program Provider	97%
146	DAVIS CO HEALTH DEPT	\$ 2,965,964	Support local health department activities	97%
147	SOUTHWEST UTAH PUBLIC HEALTH	\$ 2,676,356	Support local health department activities	98%
148	CENTRAL UTAH PUBLIC HEALTH DPT	\$ 2,621,183	Support local health department activities; Baby Watch Early Intervention Program Provider	98%
149	KIDS ON THE MOVE INC	\$ 2,584,668	Baby Watch Early Intervention Program Provider	98%
150	R & R PARTNERS	\$ 2,333,871	Tobacco Media Campaigns	98%
151	Client Network Services (CNSI)	\$ 2,175,198	CNSI is the primary contractor for the MMIS Replacement Project.	98%
152	TOOELE CO HEALTH DEPT	\$ 1,999,489	Support local health department activities	98%

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153	UOFU GRANTS & CONTRACTS ACCOUNTING	\$ 1,881,358	Enhance the All Payer Claims Database for healthcare price transparency; provide two physician focus groups to elicit feedback regarding diabetes reporting on death certificates; evaluate the quality and completeness of birth certificate data contained in the University of Utah's Epic Stork electronic health record; support the development of the medical home website in the area of quality improvement in pediatric practices; provide resources for Utah pediatric and family practice providers on quality improvement theory and how it may be applied in practices to improve the quality of primary care of children and their families; Cancer Registry, help us to abstract data for our surveillance portion of the Genomics Contract; work with us on pulling/analyzing surveillance data for the Utah Population Database; State Innovation Model Grant -shall foster cultural change and help stakeholders embrace the key drivers of health care performance; Annual Subscription of Utah Telehealth Network Video Conferencing Service; Maternal Child and Health (MCH) Block Grant Activities and Women Infant and Children (WIC) program activities; URADD-Autism; Integrated Services Grant Activities; Birth Defects Grant Activities; Newborn Screening Metabolic Activities; Emergency Medical Services contracted activities; Home Visitation Utah policy education center; support the Utah Telehealth Network; provides retro drug utilization review services and drug information services for the DUR Board; provided services related to the CHIPRA program focusing on Children with Special Health Care Needs and Quality Improvement in several clinics; Parkinson's registry; Pharmacology data and analysis	98%
154	USU EARLY INTERVENTION	\$ 1,718,825	Baby Watch Early Intervention Program Provider	98%
155	UTAH TRANSIT AUTHORITY	\$ 1,458,294	Employee transit passes; UTA provides non-emergency transportation for Medicaid clients	98%
156	SOUTHEASTERN UTAH HEALTH DISTR	\$ 1,387,592	Support local health department activities	98%
157	ASSOCIATED REGIONAL AND UNIVERSITY PATHOLOGISTS	\$ 1,377,467	Newborn screening testing	98%
158	DAVIS SCHOOL DISTRICT	\$ 1,350,479	Baby Watch Early Intervention Program Provider	98%
159	TRICOUNTY HEALTH DEPT	\$ 1,280,693	Support local health department activities	98%
160	SUMMIT CO HEALTH DEPARTMENT	\$ 1,252,478	Support local health department activities; Baby Watch Early Intervention Program Provider	98%

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161	REGENCE	\$ 1,089,378	Insurance premiums for Ryan White clients	98%
162	THE LEARNING CENTER FOR FAMILIES	\$ 1,087,161	Baby Watch Early Intervention Program Provider	98%
163	COGNOSANTE, LLC	\$ 1,000,738	Cognosante is the Independent Validation and Verification (IV&V) contractor for the MMIS Replacement Project.	98%
164	WEBER SCHOOL DISTRICT	\$ 944,604	Baby Watch Early Intervention Program Provider	98%
165	WASATCH CO HEALTH DEPARTMENT	\$ 944,282	Support local health department activities	98%
166	StateMail	\$ 940,156	State Mail services	99%
167	PcardIAT	\$ 902,480	P-card purchases made by the department	99%
168	MIDTOWN COMMUNITY HEALTH CENTER INC	\$ 893,732	Cancer screening outreach; BeWise program intervention and health improvement services; Primary Care Administration contract activities; Annual Medicaid and CHIP cost settlements for Federally Qualified Health Center (FQHC)	99%
169	Alere Wellbeing Inc	\$ 875,610	Tobacco Quitline contract services	99%
170	PENNA POWERS CUTTING & HAYNES	\$ 840,672	Multiple media campaigns	99%
171	UOFU DEPT OF PEDIATRICS	\$ 828,834	Children with Special Health Care Needs Clinic services provided throughout the state; Emergency Medical Services contracted activities; Prader-Willi Syndrome case management services	99%
172	MERCK & CO INC	\$ 787,417	Vaccine provider	99%
173	KIDS WHO COUNT	\$ 781,294	Baby Watch Early Intervention Program Provider	99%
174	UOFU INFECTIOUS DISEASE	\$ 769,798	Cost Sharing Assistance and Admin Services for medical bills for Ryan White Clients; Clinical Case Management and Ambulatory Care Services for Ryan White Clients; HIV Prevention services for HIV-positive clients	99%
175	HENRIKSEN BUTLER DESIGN GROUP	\$ 765,049	Cubicle parts, assembly, design	99%
176	SOUTHWEST UTAH COMMUNITY HEALTH CENTER	\$ 728,508	Federally Qualified Health Center (FQHC) payments and cost settlements. Primary Care Contract payments for services to eligible clients Breast and Cervical Cancer screening services and BeWise intervention counseling services	99%
177	MILLIMAN INC	\$ 651,628	Actuarial consulting and rate setting services for setting Accountable Care Organizations (ACO), Prepaid Mental Health Plans (PMHP) and Dental plan rates on behalf of the Division of Medicaid and Health Financing.	99%

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178	IHC Health Services Inc	\$ 638,601	Lab Courier Services; metabolic formula; facility and provider agreements for screening and diagnostic mammogram services at IHC facilities and with radiologists and providers; Stepping On Program in the area of Utah that have the highest fall hospitalizations among older adults aged 65 and older; Healthcare Preparedness Program & Public Health Emergency Preparedness Cooperative Agreement, Public Health Emergency Preparedness Ebola Supplemental; Primary Care Small Rural Hospital Improvement program activities for 8 hospitals; electronic report processing	99%
179	PERKINELMER HEALTH SCIENCES INC	\$ 624,763	Laboratory equipment, reagents, and supplies for testing.	99%
180	INTERMOUNTAIN HEALTH CARE	\$ 618,485	Facility and provider agreements for screening and diagnostic mammogram services at IHC facilities and with radiologists and providers; Stepping On Program in the area of Utah that have the highest fall hospitalizations among older adults aged 65 and older; Healthcare Preparedness Program & Public Health Emergency Preparedness Cooperative Agreement, Public Health Emergency Preparedness Ebola Supplemental; Amino Acids modules--formula for PKU families; Emergency Medical Services Pediatric activities through Primary Children's Medical Center; stipends for Million Hearts initiative; children's hearing aids.	99%
181	PERKIN ELMER LLC	\$ 586,841	Laboratory equipment, reagents, and supplies for testing.	99%
182	CHANGE HEALTHCARE PHARMACY SOLUTIONS, INC.	\$ 579,709	Administers the Pharmacy Point of Sale (POS) system for Medicaid, provides pharmacy pricing information used to set rates and provides invoicing services for pharmacy rebates (formerly known as Goold)	99%
183	EASTERN UTAH EARLY INTERVENTON	\$ 535,171	Baby Watch Early Intervention Program Provider	99%
184	RTI INTERNATIONAL	\$ 523,440	Anti-Tobacco Campaign Evaluation services	99%
185	515 EAST SALT LAKE LLC	\$ 521,839	The Department of Health makes lease payments for the space rented for project and contractor staff designing the MMIS replacement system.	99%
186	EASTER SEALS - GOODWILL NORTHERN ROCKY MOUNTAIN INC	\$ 519,977	Baby Watch Early Intervention Program Provider	99%
187	CNS PHARMACY	\$ 499,761	Women Infant and Children (WIC) pharmacy formula services	99%

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188	ASSN FOR UTAH COMMUNITY HEALTH	\$ 487,939	Assist member organizations in efforts to increase the immunizations rates in Utah. Provides services to over 60,000 underserved and underinsured in Utah; provide funding and support to Community Health Centers for cancer screening, diabetes, arthritis outreach activities by Community Health Workers; Healthcare Preparedness Program & Public Health Emergency Preparedness Cooperative Agreement, Public Health Emergency Preparedness Ebola Supplemental	99%
189	CHILDRENS SERVICE SOCIETY OF UTAH	\$ 465,846	Home Visitation provider	99%
190	UTAH STATE HOSPITAL	\$ 460,000	Acute Recovery Treatment Unit (ARTC) beds at the Utah State Hospital.	99%
191	CATHOLIC COMMUNITY SVCS UTAH	\$ 450,792	Refugee TB and mental health services; interpretive services for Medicaid clients	99%
192	CARVER FLOREK & JAMES LLC	\$ 446,632	CF&J is a CPA firm that audits Mental Health Centers, Nursing Homes, the Utah State Hospital, and the Utah State Developmental Center for Medicaid.	99%
193	INNOVATIVE ARCHITECTS LLC	\$ 445,688	Direct Access Clearance System development, enhancements, and maintenance	99%
194	Illumina, Inc.	\$ 438,960	Lab equipment and service agreements	99%
195	INTERNATIONAL RESCUE COMMITTEE INC	\$ 433,265	Refugee TB and Mental Health Services; Develop a community garden pilot partnership in an area determined by the USDA to be a Food Dessert and improve community resources in this area	99%
196	GENPROBE	\$ 412,786	Laboratory equipment, reagents, and supplies for testing	99%
197	CD Pharmacy	\$ 395,959	Women Infant and Children (WIC) pharmacy formula services (dba CNS Pharmacy)	99%
198	SAN JUAN COUNTY	\$ 385,649	Support local health department activities	99%
199	MAXIMUS INC	\$ 360,880	Women Infant and Children Project Management Office(PMO) services	99%
200	HEALTHINSIGHT	\$ 358,425	Provide technical assistance on the adoption of Electronic Medical Records technology software to approximately 40-50 clinics that serve medical beneficiaries in Utah; Ebola Education and Training; Quality Management Services for Ryan White Program; Develop health care provider protocols, conduct training, and develop tracking software; State Innovation Model Grant -shall foster cultural change and help stakeholders embrace the key drivers of health care performance	99%
201	ARUP LABORATORIES	\$ 352,333	Laboratory testing for newborn screening	99%

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202	FISHER SCIENTIFIC CO	\$ 343,132	Laboratory equipment, reagents, supplies, instruments, and sharps containers	99%
203	SUU EARLY INTERVENTION PROGRAM	\$ 334,491	Baby Watch Early Intervention Program Provider	99%
204	AGILENT TECHNOLOGIES	\$ 331,605	Lab equipment, service agreements, and supplies	99%
205	WATERS TECHNOLOGIES	\$ 322,603	Lab equipment and supplies	99%
206	KUTV HOLDINGS INC	\$ 312,047	Baby Your Baby Media campaigns	99%
207	PREVENT CHILD ABUSE UTAH	\$ 298,524	Maternal and Infant Early Childhood Home Visiting Grantee; Child injury prevention program education and activities	99%
208	HEALTH SERVICES ADVISORY GROUP INC	\$ 296,523	Health Services Advisory Group provides External Quality Reviews of the Medicaid and CHIP programs	99%
209	UTAH AIDS FOUNDATION	\$ 293,442	Non-medical case management and medication adherence for Ryan White clients; HIV prevention activities	99%
210	FFF ENTERPRISES	\$ 290,931	Vaccine and drug provider	99%
211	Brian J. Robertson	\$ 287,884	Body transport services	99%
212	MCKESSON MEDICAL SURGICAL MINNESOTA SUPPLY INC	\$ 284,706	Medical equipment and supplies for Breast and Cervical screening and BeWise programs at Local Health Depts and Community Health Centers Medical supplies for Health and Dental Clinics Syringe exchange supplies	99%
213	UTAH NAVAJO HEALTH SYSTEM INC	\$ 284,378	Diabetes self management training and education; Family Spirit Home Visiting grantee; Sexual assault prevention education and training activities; Primary Care Administration contract activities; Utah Navajo Health Systems is a Federally Qualified Health Center with whom we cost settle	99%
214	Pfizer Inc	\$ 279,904	Provides CHIP clients with necessary vaccines	99%
215	VERIZON WIRELESS	\$ 271,063	Cell phone provider	99%
216	APOTHECARY SHOPPE	\$ 268,924	Ryan White medication adherence services and postage to mail medications to clients.	99%
217	W W GRAINGER INC	\$ 264,815	Vaccine refrigerators; autopsy supplies and personal protection equipment; Unified State Lab and Federal Preparedness Grant equipment	99%
218	University of Utah	\$ 259,114	Drug regimen review; cancer registry activities; Payment for ECHO Patient Safety Bundles	99%

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219	WASATCH HOMELESS HEALTH CARE INC	\$ 259,110	Federally Qualified Health Center (FQHC) payments and cost settlements; Primary Care Contract payments for eligible clients; Opiate overdose pilot program; Housing for homeless TB patients	99%
220	DAVIS APPLIED TECH COLLEGE	\$ 257,334	Nurse Aide Registry program	99%
221	BEAR LAKE COMMUNITY HEALTH CENTER	\$ 252,748	Federally Qualified Health Center (FQHC) payments and cost settlements; Primary Care Contract payments for services to eligible clients	99%
222	GumCo	\$ 252,500	Drug Poisoning Prevention Media Campaigns	99%
223	SAN JUAN SCHOOL DISTRICT	\$ 241,805	Baby Watch Early Intervention Program Provider	99%
224	DATASTAT INC	\$ 238,108	Health plan consumer satisfaction survey	99%
225	NATIONAL MEDICAL SERVICES INC	\$ 232,864	Medical testing for autopsies	99%
226	STATE OF ARIZONA	\$ 230,799	4-corner states collaboration to develop and enhance Biomonitoring capability	99%
227	EXPRESS SCRIPTS, INC	\$ 221,698	Refund of an overpayment of TPL collected by the Office of Recovery Services (ORS), due to an Express Scripts error.	99%
228	SELECTHEALTH	\$ 213,993	Insurance premiums for Ryan White clients.	99%
229	AMERISOURCEBERGEN DRUG CORP	\$ 211,647	Medication and supplies for refugee and STD testing; anti-viral drugs; vaccines	99%
230	ASIAN ASSOCIATION OF UTAH	\$ 211,405	Refugee Mental Health and Refugee Health Screening; translation services	99%
4301	Grand Total	\$ 3,043,324,519		

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