

Department of Health Buildings FY 2018

Leased Buildings - Facility Name and Location	Own/ Lease	Square Footage	Annual Rent/ Mortgage/ Operations & Maintenance	Annual Cost Per Square Foot	FTEs	Square Feet/ FTE	Annual Cost/ Person	Vacant Offices	Contract Expires	Notes/Explanations of Highest 10% Cost per FTE and/or Square Feet per FTE
DAN JONES (HK Towers) MMIS 515 East 100 South in Salt Lake City	Lease	25,618	\$ 550,787	\$ 21.50	125	205	\$ 4,406	3	12/31/2020	FTE included DOH, contractors including CNSI staff, Cognosante.
Warehouses, Building D 130 South Redwood Road in North Salt Lake	Lease	9,890	\$ 62,900	\$ 6.36	0	n/a	n/a	0	6/30/2019	Storage Lease Only
Sub-total for 2 Leased Buildings		35,508	\$ 613,687	\$ 17.28	125	284	\$ 4,909	3		
Percent of Grand Totals		8%	17%	214%	9%	92%	196%	7%		

State-owned Buildings - Facility Name and Location	Own/ Lease	Square Footage	Annual Rent/ Mortgage/ Operations & Maintenance	Annual Cost Per Square Foot	FTEs	Square Feet/ FTE	Annual Cost/ Person	Vacant Offices	Contract Expires	Notes/Explanations of Highest 10% Cost per FTE and/or Square Feet per FTE
Cannon Health 288 North 1460 West in Salt Lake City	Own	161,431	\$ 999,515	\$ 6.19	905	178	\$ 1,104	12	6/30/2018	FTE count includes AGs, OIG, DTS, DHRM, Contractors, Interns, volunteers, Daycare teachers, Cafeteria staff, Custodial staff, and DFCM. Annual Rent includes increase in security costs to \$84,181
Clearfield DHS/DWS Building 1290 East 1450 South	Own	696	\$ 3,216	\$ 4.62	2	\$ 0.43	\$ 0.22	0	6/30/2018	Building is shared with DHS and DWS
Freeport Warehouse 5th Street and D Street, C-6 in Clearfield	Own	1,000	\$ 720	\$ 0.72	0	n/a	n/a	0	6/30/2018	Storage Lease Only
Highland Regional 3760 So Highland Drive in Salt Lake City	Own	69,118	\$ 331,766	\$ 4.80	188	368	\$ 1,765	0	6/30/2018	FTE count includes DTS and custodial
Medical Examiner's Office 4451 South Constitution Blvd, Salt Lake City	Own	29,717	\$ 259,751	\$ 8.74	49	606	\$ 5,301	0	6/30/2018	OME staff average occupancy including PT investigators
Medical Triangle (located on the University of Utah campus) 44 Mario Cappecchi Drive - Children with Special Health Care Needs, Licensing (includes land lease costs for the property)	Own	48,933	\$ 379,294	\$ 7.75	43	1,138	\$ 8,821	23	6/30/2018	44 Mario: 43 Children with Special Health Care Needs (CSHCN) subleases space to the University of Utah. \$5 for Land Lease.
Multiagency Regional Building - 1950 West 1950 West 160 North in Salt Lake City	Own	15,504	\$ 90,078	\$ 5.81	23	\$ 3.96	\$ 0.17	0	6/30/2018	DOH Health and Dental Clinics. FTE include part-time doctors and clinical staff.
Ogden Academy Square Ogden Dental Clinic 950 E 25th Street in Ogden	Own	1,987	\$ 12,713	\$ 6.40	12	166	\$ 1,059	0	6/30/2018	Building is shared with DHS and Office of Rehabilitation
Ogden Regional Center Health Clinics of Utah 2540 Washington Blvd in Ogden	Own	5,536	\$ 31,489	\$ 5.69	11	503	\$ 2,863	0	6/30/2018	Building is shared with the AG's, DWS, DEQ, DAS Judicial Conduct Commission, Tax Commission, Department of Corrections, DHS
Provo Regional Health Clinics of Utah & Provo Dental Clinic + Child Licensing 150 E Center street, Suite 3200, in Provo	Own	7,324	\$ 40,157	\$ 5.48	11	666	\$ 3,651	0	6/30/2018	Building is shared with DEQ, DWS, DHS, Department of Corrections, DHS recovery services, Utah State office of Rehab, Tax Commission
Utah Public Health Laboratory 4431 South 2700 West in Taylorsville	Own	75,225	\$ 883,894	\$ 11.75	87	865	\$ 10,160	6	6/30/2018	84 DOH employees + 2 DTS. The lab inherently requires more square footage per employee in order to house all the laboratory equipment as well as ancillary equipment such as air handling systems, the autoclave, sample/bottle prep stations, etc.
Sub-total for 11 State-owned Buildings		416,471	\$ 3,032,593	\$ 7.28	1,331	313	\$ 2,278	41		
Percent of Grand Totals		92%	83%	90%	91%	101%	91%	93%		
Grand Total for 13 buildings		451,979	\$ 3,646,280	\$ 8.07	1,456	310	\$ 2,504	44		