

	A	B	C	D	E
1	<b>LGAA - Medicaid and Health Financing</b>				
2	<b>Purposes for Which Money Was Used</b>				
3					
4	The funding in this line item is used to cover the administrative costs related to administering the Medicaid program. The Medicaid program meets the medical and behavioral health care needs for hundreds of thousands of low income families, individuals who are elderly, and individuals who have disabling conditions. In SFY2017, Medicaid provided services to 415,015 individuals (unduplicated).				
5					Amount FY17
6	<i>LGA - Director's Office</i>				
7	Personnel Costs				\$1,917,562
8	Travel				\$17,081
9	Other Contractual Services				\$106,030
10	Other Administrative Costs				\$695,304
11	DTS Telecommunications and Data Processing Costs				\$173,492
12	Data Processing Hardware, Software, and Other Costs				\$101,291
13	Pass Through Expenses (Indian Health Liaison)				\$88,780
14	<i>LGA Total</i>				<u>\$3,099,540</u>
15					
16	<i>LGB - Financial Services</i>				
17	Personnel Costs				\$2,446,969
18	Travel				\$8,503
19	Single Audit Expenses				\$382,331
20	Change Healthcare Contracts				\$1,501,398
21	Other Administrative Costs				\$96,983
22	DTS Telecommunications and Data Processing Costs (Including costs for MMIS, MMCS, and Federally Mandated Projects)				\$8,762,981
23	Data Processing Hardware, Software, and Other Costs (Including costs for MMIS, MMCS, and Federally Mandated Projects)				\$1,929,682
24	<i>LGB Total</i>				<u>\$15,128,847</u>
25					
26	<i>LGC - Managed Health Care</i>				
27	Personnel Costs				\$3,368,776
28	Travel				\$8,296
29	Milliman Actuarial Consulting and Other Contractual Services				\$665,449
30	Other Administrative Costs				\$131,722
31	DTS Telecommunications and Data Processing Costs				\$117,312
32	Data Processing Hardware, Software, and Other Costs				\$30,471
33	<i>LGC Total</i>				<u>\$4,322,026</u>
34					
35	<i>LGD - Medicaid Operations</i>				
36	Personnel Costs				\$2,931,726
37	Travel				\$9,204
38	Other Administrative Costs				\$216,447

	A	B	C	D	E
39				DTS Telecommunications and Data Processing Costs	\$307,708
40				Data Processing Hardware, Software, and Other Costs	\$45,406
41				<i>LGD Total</i>	<u>\$3,510,491</u>
42					
43				<i>LGE - Coverage &amp; Reimbursement</i>	
44				Personnel Costs	\$2,405,568
45				Travel	\$2,508
46				Other Administrative Costs	\$111,411
47				DTS Telecommunications and Data Processing Costs	\$52,714
48				Data Processing Hardware, Software, and Other Costs	\$27,609
49				<i>LGE Total</i>	<u>\$2,599,810</u>
50					
51				<i>LGF - Eligibility Policy</i>	
52				Personnel Costs	\$2,298,662
53				Travel	\$3,303
54				Other Administrative Costs	\$85,169
55				DTS Telecommunications and Data Processing Costs	\$46,302
56				Data Processing Hardware, Software, and Other Costs	\$20,500
57				<i>LGF Total</i>	<u>\$2,453,936</u>
58					
59				<i>LGG - Contracts</i>	
60				Postage and Mailing Costs	\$699,294
61				Attorney Fees	\$178,558
62				Utah Nursing Assistant Registry	\$154,147
63				DTS Printing Costs	\$11,029
64				Other Contractual Costs	\$26,637
65				<i>LGG Total</i>	<u>\$1,069,665</u>
66					
67				<i>LGI - Authorization &amp; Community Based Services</i>	
68				Personnel Costs	\$2,964,648
69				Travel	\$8,758
70				Other Administrative Costs	\$114,965
71				DTS Telecommunications and Data Processing Costs	\$61,697
72				Data Processing Hardware, Software, and Other Costs	\$18,707
73				<i>LGI Total</i>	<u>\$3,168,775</u>
74					
75				<i>LGK - DWS Seeded Services</i>	
76				Transfers from DWS for Eligibility Services	\$49,944,628
77				<i>LGK Total</i>	<u>\$49,944,628</u>
78					
79				<i>LGL - Other Seeded Services</i>	
80				Transfers related to Department of Human Services Administered Programs	\$20,763,573
81				Transfers related to DOH Center for Health Data Administered Programs	\$836,805

	A	B	C	D	E
82				Transfers related to DOH Division of Disease Control & Prevention Administered Programs	\$585,380
83				Transfers related to DOH Division of Family Health & Preparedness Administered Programs	\$3,716,592
84				Transfers related to School Based Skills Development Administrative Costs	\$9,457,809
85				Transfers related to Office of Inspector General Administrative Costs	\$2,671,669
86				<i>LGL Total</i>	<u>\$38,031,828</u>
87					
88				<b>LGAA Line Item Total</b>	<b><u>\$123,329,546</u></b>