

	A	B	C	D	E
1	<b>LJAA - Medicaid Optional Services</b>				
2	<b>Purposes for Which Money Was Used</b>				
3					
4	The Medicaid program meets the medical and behavioral health care needs for hundreds of thousands of low income families, individuals who are elderly, or who have disabling conditions. The funding in this line item is used to cover the costs related to providing services to individuals enrolled in the Medicaid program. In SFY2017, Medicaid provided services to 415,015 individuals (unduplicated).				
5					Amount FY17
6	<i>LJA - Pharmacy</i>				
7	Medical Provider Payments				\$86,206,735
8	Refugee Assistance Provider Payments				\$223,471
9	Pharmacy direct staff and contract (salaries, travel, supplies, etc.)				\$637,496
10	<i>LJA Total</i>				<u>\$87,067,702</u>
11					
12	<i>LJB - Home and Community Based Waivers</i>				
13	Medical Provider Payments				\$253,256,305
14	Waiver direct staff costs (salaries, travel, supplies, etc.)				\$579,378
15	<i>LJB Total</i>				<u>\$253,835,683</u>
16					
17	<i>LJC - Capitated Mental Health Services</i>				
18	Medical Provider Payments				\$159,916,048
19	Refugee Assistance Provider Payments				\$59,215
20	<i>LJC Total</i>				<u>\$159,975,263</u>
21					
22	<i>LJD - Buy In/Out</i>				
23	Purchase of Coverage Payments				\$58,837,855
24	<i>LJC Total</i>				<u>\$58,837,855</u>
25					
26	<i>LJE - Dental Services</i>				
27	Medical Provider Payments				\$60,952,803
28	Refugee Assistance Provider Payments				\$6,082
29	<i>LJE Total</i>				<u>\$60,958,885</u>
30					
31	<i>LJF - Intermediate Care Facilities for Mental Health</i>				
32	Medical Provider Payments				\$87,261,520
33	<i>LJF Total</i>				<u>\$87,261,520</u>
34					
35	<i>LJG - Vision Care</i>				
36	Medical Provider Payments				\$951,081
37	Refugee Assistance Provider Payments				\$6,534
38	<i>LJG Total</i>				<u>\$957,615</u>
39					
40	<i>LJH - Other Optional Services</i>				

	A	B	C	D	E
41				Medical Provider Payments	\$132,312,568
42				Refugee Assistance Provider Payments	\$60,807
43				Child Health Evaluation and Care (CHEC)	\$591,181
44				Other Contractual	\$41,360
45				Technology Services charges	\$10,885
46				Consumer Education and Assistance	\$198,876
47				<i>LJH Total</i>	<i>\$133,215,677</i>
48					
49				<i>LJK - Non-Service Expenses</i>	
50				Supplemental Payments	\$52,089,149
51				Health Information Technology (HIT) payments	\$3,977,296
52				<i>LJK Total</i>	<i>\$56,066,445</i>
53					
54				<i>LJL - Hospice Care Services</i>	
55				Medical Provider Payments	\$17,431,377
56				<i>LJL Total</i>	<i>\$17,431,377</i>
57					
58				<i>LJM - Disproportionate Hospital Payments</i>	
59				Supplemental Payments	\$30,566,604
60				<i>LJM Total</i>	<i>\$30,566,604</i>
61					
62				<i>LJN - Clawback Payments</i>	
63				Federal Government Clawback Payments	\$39,163,671
64				<i>LJN Total</i>	<i>\$39,163,671</i>
65					
66				<b>LJAA Line Item Total</b>	<b>\$985,338,297</b>