



USHE MISSION, ENROLLMENT, AND FUNDING

HIGHER EDUCATION
STAFF: SPENCER PRATT

ISSUE BRIEF

SUMMARY

Funding of institutions of higher education is determined in large part by two factors: the institution's mission and the number of students attending. Over time, both of these factors can change, resulting in changes in the funding levels.

OBJECTIVE

To provide information regarding the individual institutions, the enrollments, changes, and the impacts these changes have on the funding levels of the institutions.

DISCUSSION AND ANALYSIS

Institution Mission

The University of Utah and Utah State University are major teaching and research universities. They both provide undergraduate and graduate instruction and specialized academic and professional degree programs.

Weber State University, Southern Utah University, and Utah Valley University provide career and technology, baccalaureate, and select graduate education programs. Utah Valley University was created in the 2007 General Session with the passage of S.B. 70, "Utah Valley University Institutional Name Change". Prior to that change, Utah Valley State College was approved as a four-year college by the Legislature in 1994 through H.B. 11, "Utah Valley Community College Name Change".

Dixie State College was approved to become a four-year institution in the 1999 Legislative session with H.B. 32, "Dixie College Name Change". During the 2011 General Session, the Legislature approved S.C.R. 11, "Dixie State College Concurrent Resolution" which expressed support for Dixie State College for achieving university status. In the 2013 General Session, the Legislature passed H.B. 61, "Dixie State College - University Status," which authorized the change to Dixie State University, which is now also a regional university that provides career and technology, baccalaureate, and select graduate education programs.

Utah has two comprehensive community colleges, Snow College and Salt Lake Community College. These colleges provide educational programs to both traditional and non-traditional students.

The following table shows the historical perspective of state funding and tuition for higher education, both in total and per FTE.

USHE MISSION, ENROLLMENT, AND FUNDING

Utah System of Higher Education Education and General State and Tuition Funding FY 2000 through FY 2017

	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08
University of Utah									
State Funds	\$157,051,300	\$167,396,800	\$177,000,500	\$175,276,800	\$174,908,500	\$186,491,200	\$191,609,400	\$200,538,600	\$218,614,200
Tuition and Fees	\$54,182,057	\$57,483,500	\$66,062,800	\$79,332,400	\$88,691,300	\$100,498,823	\$108,855,400	\$108,181,732	\$124,677,600
FTE Student Enrollment	21,438	22,432	23,818	25,230	25,399	25,396	25,765	24,873	24,662
State Funds/FTE Student	\$7,326	\$7,462	\$7,431	\$6,947	\$6,886	\$7,343	\$7,437	\$8,062	\$8,864
Tuition and Fees/FTE Student	\$2,527	\$2,563	\$2,774	\$3,144	\$3,492	\$3,957	\$4,225	\$4,349	\$5,055
Total Expenditures /FTE Student	\$9,853	\$10,025	\$10,205	\$10,092	\$10,378	\$11,300	\$11,662	\$12,412	\$13,920
State Funds/FTE Student	74.3%	74.4%	72.8%	68.8%	66.4%	65.0%	63.8%	65.0%	63.7%
Tuition and Fees/FTE Student	25.7%	25.6%	27.2%	31.2%	33.6%	35.0%	36.2%	35.0%	36.3%
Utah State University - Logan									
State Funds	\$85,478,700	\$90,627,800	\$94,576,200	\$94,520,600	\$95,262,500	\$99,549,300	\$107,888,000	\$107,470,400	\$118,455,300
Tuition and Fees	\$32,282,998	\$36,396,600	\$38,396,800	\$39,539,500	\$43,347,500	\$44,547,439	\$43,430,937	\$45,756,100	\$52,485,900
FTE Student Enrollment	15,067	15,724	15,273	15,010	15,022	14,477	12,599	12,618	12,702
State Funds/FTE Student	\$5,673	\$5,764	\$6,192	\$6,297	\$6,342	\$6,876	\$8,563	\$8,517	\$9,326
Tuition and Fees/FTE Student	\$2,143	\$2,315	\$2,514	\$2,634	\$2,886	\$3,077	\$3,447	\$3,626	\$4,132
Total Expenditures /FTE Student	\$7,816	\$8,078	\$8,706	\$8,931	\$9,227	\$9,953	\$12,010	\$12,143	\$13,458
State Funds/FTE Student	72.6%	71.3%	71.1%	70.5%	68.7%	69.1%	71.3%	70.1%	69.3%
Tuition and Fees/FTE Student	27.4%	28.7%	28.9%	29.5%	31.3%	30.9%	28.7%	29.9%	30.7%
Utah State University - Regional Campuses									
State Funds	\$2,867,100	\$3,076,900	\$4,337,200	\$4,788,300	\$4,813,300	\$5,083,400	\$6,491,100	\$7,855,100	\$10,344,800
Tuition and Fees	\$1,146,780	\$1,745,600	\$4,939,100	\$6,091,200	\$7,541,000	\$7,883,356	\$12,237,793	\$13,668,789	\$14,968,900
FTE Student Enrollment	689	897	2,390	2,572	2,808	3,160	4,198	3,996	3,997
State Funds/FTE Student	\$4,161	\$3,430	\$1,815	\$1,862	\$1,714	\$1,609	\$1,546	\$1,966	\$2,588
Tuition and Fees/FTE Student	\$1,664	\$1,946	\$2,067	\$2,368	\$2,686	\$2,495	\$2,915	\$3,421	\$3,745
Total Expenditures /FTE Student	\$5,826	\$5,376	\$3,881	\$4,230	\$4,400	\$4,103	\$4,461	\$5,386	\$6,333
State Funds/FTE Student	71.4%	63.8%	46.8%	44.0%	39.0%	39.2%	34.7%	36.5%	40.9%
Tuition and Fees/FTE Student	28.6%	36.2%	53.2%	56.0%	61.0%	60.8%	65.3%	63.5%	59.1%
Weber State University									
State Funds	\$50,109,400	\$53,445,000	\$56,231,500	\$54,636,000	\$54,785,900	\$56,785,700	\$59,996,600	\$62,561,500	\$68,004,900
Tuition and Fees	\$21,675,764	\$23,480,200	\$26,649,800	\$31,758,400	\$34,216,900	\$35,905,319	\$37,675,790	\$40,551,619	\$42,155,800
FTE Student Enrollment	11,458	12,096	12,833	13,965	13,788	13,339	12,666	12,578	12,403
State Funds/FTE Student	\$4,373	\$4,419	\$4,382	\$3,912	\$3,973	\$4,257	\$4,663	\$4,974	\$5,483
Tuition and Fees/FTE Student	\$1,892	\$1,941	\$2,077	\$2,274	\$2,482	\$2,692	\$2,928	\$3,224	\$3,399
Total Expenditures /FTE Student	\$6,265	\$6,360	\$6,458	\$6,186	\$6,455	\$6,949	\$7,591	\$8,198	\$8,882
State Funds/FTE Student	69.8%	69.5%	67.8%	63.2%	61.6%	61.3%	61.4%	60.7%	61.7%
Tuition and Fees/FTE Student	30.2%	30.5%	32.2%	36.8%	38.4%	38.7%	38.6%	39.3%	38.3%
Southern Utah University									
State Funds	\$22,618,400	\$24,482,700	\$26,439,500	\$25,740,100	\$25,725,100	\$26,716,100	\$28,008,900	\$29,845,700	\$32,723,800
Tuition and Fees	\$9,023,327	\$9,099,600	\$9,723,400	\$10,960,400	\$11,975,800	\$14,126,575	\$16,334,947	\$18,732,678	\$20,545,700
FTE Student Enrollment	5,281	5,415	5,518	5,219	5,135	5,322	5,289	5,507	5,844
State Funds/FTE Student	\$4,283	\$4,522	\$4,791	\$4,932	\$5,010	\$5,020	\$5,295	\$5,420	\$5,600
Tuition and Fees/FTE Student	\$1,709	\$1,681	\$1,762	\$2,100	\$2,332	\$2,654	\$3,088	\$3,402	\$3,516
Total Expenditures /FTE Student	\$5,992	\$6,202	\$6,553	\$7,032	\$7,342	\$7,674	\$8,383	\$8,822	\$9,116
State Funds/FTE Student	71.5%	72.9%	73.1%	70.1%	68.2%	65.4%	63.2%	61.4%	61.4%
Tuition and Fees/FTE Student	28.5%	27.1%	26.9%	29.9%	31.8%	34.6%	36.8%	38.6%	38.6%
Snow College									
State Funds	\$11,033,900	\$11,495,400	\$11,969,100	\$11,996,800	\$15,800,200	\$16,094,000	\$16,718,400	\$17,961,500	\$20,298,700
Tuition and Fees	\$3,106,756	\$3,835,900	\$4,317,000	\$3,302,100	\$4,856,900	\$4,927,575	\$6,103,469	\$4,777,042	\$6,112,100
FTE Student Enrollment	2,354	2,929	2,911	2,694	2,808	2,856	2,865	2,840	2,510
State Funds/FTE Student	\$4,687	\$3,925	\$4,111	\$4,453	\$5,628	\$5,635	\$5,836	\$6,324	\$8,087
Tuition and Fees/FTE Student	\$1,320	\$1,310	\$1,483	\$1,226	\$1,730	\$1,725	\$2,131	\$1,682	\$2,435
Total Expenditures /FTE Student	\$6,007	\$5,234	\$5,594	\$5,679	\$7,357	\$7,360	\$7,966	\$8,006	\$10,522
State Funds/FTE Student	78.0%	75.0%	73.5%	78.4%	76.5%	76.6%	73.3%	79.0%	76.9%
Tuition and Fees/FTE Student	22.0%	25.0%	26.5%	21.6%	23.5%	23.4%	26.7%	21.0%	23.1%
Dixie State University									
State Funds	\$13,987,200	\$15,465,200	\$16,405,000	\$16,004,400	\$16,145,700	\$16,825,400	\$17,764,600	\$18,436,100	\$21,488,200
Tuition and Fees	\$4,730,821	\$4,990,400	\$6,083,500	\$6,187,300	\$6,720,400	\$7,261,706	\$7,655,330	\$8,573,442	\$9,987,200
FTE Student Enrollment	3,668	3,889	4,106	4,251	4,411	4,367	4,078	3,860	3,875
State Funds/FTE Student	\$3,813	\$3,976	\$3,996	\$3,765	\$3,660	\$3,853	\$4,356	\$4,776	\$5,545
Tuition and Fees/FTE Student	\$1,290	\$1,283	\$1,482	\$1,456	\$1,523	\$1,663	\$1,877	\$2,221	\$2,577
Total Expenditures /FTE Student	\$5,103	\$5,259	\$5,478	\$5,220	\$5,184	\$5,516	\$6,233	\$6,997	\$8,123
State Funds/FTE Student	74.7%	75.6%	72.9%	72.1%	70.6%	69.9%	69.9%	68.3%	68.3%
Tuition and Fees/FTE Student	25.3%	24.4%	27.1%	27.9%	29.4%	30.1%	30.1%	31.7%	31.7%
College of Eastern Utah (incl. SJC)									
State Funds	\$10,441,100	\$11,084,200	\$11,468,200	\$11,569,600	\$11,901,700	\$12,251,200	\$13,073,000	\$13,793,300	\$16,124,300
Tuition and Fees	\$2,276,817	\$2,388,900	\$2,755,400	\$2,520,500	\$2,772,500	\$2,887,379	\$2,691,311	\$2,500,934	\$2,600,700
FTE Student Enrollment	2,010	2,009	2,140	2,058	1,926	1,889	1,674	1,479	1,416
State Funds/FTE Student	\$5,195	\$5,517	\$5,359	\$5,621	\$6,179	\$6,487	\$7,808	\$9,324	\$11,387
Tuition and Fees/FTE Student	\$1,133	\$1,189	\$1,288	\$1,225	\$1,439	\$1,529	\$1,607	\$1,691	\$1,837
Total Expenditures /FTE Student	\$6,327	\$6,706	\$6,647	\$6,845	\$7,618	\$8,016	\$9,415	\$11,015	\$13,224
State Funds/FTE Student	82.1%	82.3%	80.6%	82.1%	81.1%	80.9%	82.9%	84.7%	86.1%
Tuition and Fees/FTE Student	17.9%	17.7%	19.4%	17.9%	18.9%	19.1%	17.1%	15.3%	13.9%
Utah Valley University									
State Funds	\$32,941,800	\$36,419,100	\$41,090,500	\$39,783,500	\$40,217,200	\$42,414,300	\$47,831,800	\$50,051,300	\$62,965,300
Tuition and Fees	\$22,138,399	\$25,913,600	\$31,073,200	\$33,666,100	\$44,868,200	\$46,682,893	\$45,835,032	\$51,205,619	\$57,726,100
FTE Student Enrollment	12,559	13,904	15,750	16,890	16,679	16,113	14,996	14,509	15,216
State Funds/FTE Student	\$2,623	\$2,619	\$2,609	\$2,355	\$2,411	\$2,632	\$3,300	\$3,450	\$4,138
Tuition and Fees/FTE Student	\$1,763	\$1,864	\$1,973	\$1,993	\$2,690	\$2,897	\$3,162	\$3,529	\$3,794
Total Expenditures /FTE Student	\$4,386	\$4,483	\$4,582	\$4,349	\$5,101	\$5,530	\$6,462	\$6,979	\$7,932
State Funds/FTE Student	59.8%	58.4%	56.9%	54.2%	47.3%	47.6%	51.1%	49.4%	52.2%
Tuition and Fees/FTE Student	40.2%	41.6%	43.1%	45.8%	52.7%	52.4%	48.9%	50.6%	47.8%
Salt Lake Community College									
State Funds	\$43,204,100	\$46,209,000	\$50,304,700	\$49,451,100	\$49,180,400	\$50,915,900	\$53,591,400	\$56,769,500	\$63,370,800
Tuition and Fees	\$20,234,047	\$22,074,200	\$25,520,000	\$29,115,000	\$35,123,500	\$35,516,063	\$35,744,237	\$36,914,508	\$39,215,000
FTE Student Enrollment	13,131	14,004	15,350	16,223	16,571	16,519	15,801	15,496	15,322
State Funds/FTE Student	\$3,290	\$3,300	\$3,277	\$3,048	\$2,968	\$3,082	\$3,392	\$3,663	\$4,136
Tuition and Fees/FTE Student	\$1,541	\$1,576	\$1,662	\$1,795	\$2,120	\$2,150	\$2,262	\$2,382	\$2,559
Total Expenditures /FTE Student	\$4,831	\$4,876	\$4,940	\$4,843	\$5,088	\$5,232	\$5,654	\$6,046	\$6,695
State Funds/FTE Student	68.1%	67.7%	66.3%	62.9%	58.9%	58.9%	60.0%	60.6%	61.8%
Tuition and Fees/FTE Student	31.9%	32.3%	33.7%	37.1%	41.7%	41.1%	40.0%	39.4%	38.2%
Utah System of Higher Education									
State Funds	\$429,733,000	\$459,702,100	\$489,822,400	\$483,767,200	\$488,740,500	\$513,126,500	\$542,973,200	\$565,283,000	\$632,390,300
Tuition and Fees	\$170,797,766	\$187,408,500	\$215,521,000	\$242,472,900	\$280,114,000	\$300,237,128	\$316,564,246	\$330,862,463	\$370,475,000
FTE Student Enrollment	87,655	93,298	104,112	104,548	103,439	103,439	97,632	97,757	97,947
State Funds/FTE Student	\$4,903	\$4,927	\$4,894	\$4,647	\$4,675	\$4,961	\$5,450	\$5,783	\$6,456
Tuition and Fees/FTE Student	\$1,949	\$2,009	\$2,153	\$2,329	\$2,679	\$2,903	\$3,177	\$3,385	\$3,782
Total Expenditures /FTE Student	\$6,851	\$6,936	\$7,047	\$6,976	\$7,354	\$7,863	\$8,627	\$9,167	\$10,239
State Funds/FTE Student	71.6%	71.0%	69.4%	66.6%	63.9%	63.1%	63.2%	63.1%	63.1%
Tuition and Fees/FTE Student	28.4%	29.0%	30.6%	33.4%	36.4%	36.9%	36.8%	36.9%	36.9%

USHE MISSION, ENROLLMENT, AND FUNDING

Utah System of Higher Education Education and General State and Tuition Funding FY 2000 through FY 2017									
	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17
University of Utah									
State Funds	\$198,485,600	\$185,814,500	\$193,764,400	\$193,598,400	\$197,837,900	\$206,943,700	\$212,782,600	\$222,681,500	\$234,351,900
Tuition and Fees	\$130,342,300	\$156,254,700	\$186,633,400	\$210,320,600	\$221,833,900	\$240,403,000	\$255,436,705	\$266,171,953	\$260,940,400
FTE Student Enrollment	24,789	25,718	27,347	28,258	28,682	28,341	28,048	30,136	27,993
State Funds/FTE Student	\$8,007	\$7,225	\$7,085	\$6,851	\$6,898	\$7,302	\$7,586	\$7,389	\$8,372
Tuition and Fees/FTE Student	\$5,258	\$6,076	\$6,825	\$7,443	\$7,734	\$8,482	\$9,107	\$8,832	\$9,322
Total Expenditures /FTE Stud	\$13,265	\$13,301	\$13,910	\$14,294	\$14,632	\$15,784	\$16,694	\$16,222	\$17,693
State Funds/FTE Student	60.4%	54.3%	50.9%	47.9%	47.1%	46.3%	45.4%	45.4%	47.3%
Tuition and Fees/FTE Student	39.6%	45.7%	49.1%	52.1%	52.9%	53.7%	54.6%	54.4%	52.7%
Utah State University - Logan									
State Funds	\$103,838,700	\$97,634,900	\$86,584,600	\$107,714,300	\$109,296,100	\$117,278,500	\$120,628,000	\$127,732,400	\$136,885,000
Tuition and Fees	\$54,433,500	\$59,970,500	\$66,788,400	\$75,906,300	\$79,318,800	\$82,393,600	\$84,739,062	\$89,486,195	\$111,283,600
FTE Student Enrollment	12,840	13,160	14,703	13,767	13,841	13,518	13,580	17,847	13,669
State Funds/FTE Student	\$8,087	\$7,419	\$5,889	\$7,824	\$7,897	\$8,676	\$8,883	\$7,157	\$10,014
Tuition and Fees/FTE Student	\$4,239	\$4,557	\$4,543	\$5,514	\$5,731	\$6,095	\$6,240	\$5,014	\$8,141
Total Expenditures /FTE Stud	\$12,326	\$11,976	\$10,431	\$13,338	\$13,627	\$14,771	\$15,123	\$12,171	\$18,156
State Funds/FTE Student	65.6%	61.9%	56.5%	58.7%	57.9%	58.7%	58.7%	58.8%	55.2%
Tuition and Fees/FTE Student	34.4%	38.1%	43.5%	41.3%	42.1%	41.3%	41.3%	41.2%	44.8%
Utah State University - Regional Campuses									
State Funds	\$10,952,000	\$10,062,100	\$23,138,000	\$22,874,900	\$23,366,100	\$23,287,400	\$29,354,800	\$29,690,100	\$27,426,200
Tuition and Fees	\$17,745,400	\$21,393,800	\$34,138,600	\$37,383,600	\$36,586,800	\$37,547,300	\$41,358,011	\$47,993,079	\$29,209,000
FTE Student Enrollment	4,008	4,434	5,869	7,161	6,544	6,492	6,883	13,913	7,730
State Funds/FTE Student	\$2,732	\$2,269	\$3,942	\$3,194	\$3,571	\$3,587	\$4,265	\$2,134	\$3,548
Tuition and Fees/FTE Student	\$4,427	\$4,825	\$5,816	\$5,220	\$5,591	\$5,784	\$6,009	\$3,450	\$3,778
Total Expenditures /FTE Stud	\$7,159	\$7,094	\$9,759	\$8,415	\$9,162	\$9,371	\$10,274	\$5,583	\$7,326
State Funds/FTE Student	38.2%	32.0%	40.4%	38.0%	39.0%	38.3%	41.5%	38.2%	48.4%
Tuition and Fees/FTE Student	61.8%	68.0%	59.6%	62.0%	61.0%	61.7%	58.5%	61.8%	51.6%
Weber State University									
State Funds	\$63,777,900	\$59,489,000	\$60,853,800	\$61,101,300	\$62,605,900	\$66,588,300	\$73,018,100	\$75,060,900	\$80,489,000
Tuition and Fees	\$45,314,000	\$48,099,100	\$60,161,000	\$63,825,300	\$65,943,600	\$66,169,600	\$67,685,261	\$69,753,675	\$72,604,100
FTE Student Enrollment	12,819	14,070	14,914	15,384	15,299	14,448	14,458	18,271	14,396
State Funds/FTE Student	\$4,975	\$4,228	\$4,080	\$3,972	\$4,092	\$4,609	\$5,050	\$4,108	\$5,591
Tuition and Fees/FTE Student	\$3,535	\$3,419	\$4,034	\$4,149	\$4,310	\$4,580	\$4,682	\$3,818	\$5,043
Total Expenditures /FTE Stud	\$8,510	\$7,647	\$8,114	\$8,121	\$8,402	\$9,188	\$9,732	\$7,926	\$10,634
State Funds/FTE Student	58.5%	55.3%	50.3%	48.9%	48.7%	50.2%	51.9%	51.8%	52.6%
Tuition and Fees/FTE Student	41.5%	44.7%	49.7%	51.1%	51.3%	49.8%	48.1%	48.2%	47.4%
Southern Utah University									
State Funds	\$30,251,900	\$28,210,200	\$28,833,600	\$29,219,900	\$29,982,400	\$31,449,100	\$32,560,100	\$33,836,400	\$35,116,600
Tuition and Fees	\$22,094,300	\$25,938,900	\$30,324,300	\$33,033,600	\$35,787,900	\$35,043,400	\$36,167,268	\$37,870,598	\$41,798,000
FTE Student Enrollment	6,051	6,476	6,580	6,427	6,380	6,087	6,176	7,185	6,829
State Funds/FTE Student	\$5,000	\$4,356	\$4,382	\$4,546	\$4,699	\$5,167	\$5,272	\$4,709	\$5,142
Tuition and Fees/FTE Student	\$3,652	\$4,005	\$4,609	\$5,140	\$5,609	\$5,757	\$5,856	\$5,271	\$6,121
Total Expenditures /FTE Stud	\$8,652	\$8,361	\$8,991	\$9,686	\$10,309	\$10,924	\$11,128	\$9,980	\$11,263
State Funds/FTE Student	57.8%	52.1%	48.7%	46.9%	45.6%	47.3%	47.4%	47.2%	45.7%
Tuition and Fees/FTE Student	42.2%	47.9%	51.3%	53.1%	54.4%	52.7%	52.6%	52.8%	54.3%
Snow College									
State Funds	\$18,456,200	\$17,204,500	\$17,575,000	\$17,521,000	\$17,743,900	\$18,209,000	\$20,018,000	\$20,509,600	\$21,583,200
Tuition and Fees	\$6,046,400	\$6,853,200	\$7,866,600	\$8,344,200	\$8,842,500	\$9,094,100	\$10,009,795	\$10,257,340	\$12,269,600
FTE Student Enrollment	2,657	2,893	3,046	3,082	3,075	3,150	3,359	4,279	3,527
State Funds/FTE Student	\$6,946	\$5,947	\$5,769	\$5,685	\$5,770	\$5,780	\$5,960	\$4,793	\$6,119
Tuition and Fees/FTE Student	\$2,276	\$2,369	\$2,582	\$2,707	\$2,876	\$2,887	\$2,980	\$2,397	\$3,479
Total Expenditures /FTE Stud	\$9,222	\$8,316	\$8,352	\$8,392	\$8,646	\$8,667	\$8,940	\$7,190	\$9,598
State Funds/FTE Student	75.3%	71.5%	69.1%	67.7%	66.7%	66.7%	66.7%	66.7%	63.8%
Tuition and Fees/FTE Student	24.7%	28.5%	30.9%	32.3%	33.3%	33.3%	33.3%	33.3%	36.2%
Dixie State University									
State Funds	\$21,005,600	\$19,686,300	\$20,136,100	\$20,110,800	\$21,923,800	\$24,899,200	\$30,945,700	\$32,032,700	\$33,334,900
Tuition and Fees	\$11,961,100	\$16,420,100	\$20,870,500	\$23,213,100	\$23,096,900	\$23,442,100	\$25,392,299	\$26,979,732	\$27,055,000
FTE Student Enrollment	4,414	5,626	6,404	6,554	6,257	5,977	5,993	7,511	6,012
State Funds/FTE Student	\$4,759	\$3,499	\$3,144	\$3,068	\$3,504	\$4,166	\$5,164	\$4,265	\$5,545
Tuition and Fees/FTE Student	\$2,710	\$2,919	\$3,259	\$3,542	\$3,691	\$3,922	\$4,237	\$3,592	\$4,500
Total Expenditures /FTE Stud	\$7,468	\$6,418	\$6,403	\$6,610	\$7,195	\$8,089	\$9,401	\$7,857	\$10,045
State Funds/FTE Student	63.7%	54.5%	49.1%	46.4%	48.7%	51.5%	54.9%	54.3%	55.2%
Tuition and Fees/FTE Student	36.3%	45.5%	50.9%	53.6%	51.3%	48.5%	45.1%	45.7%	44.8%
College of Eastern Utah (incl. SJC)									
State Funds	\$14,589,400	\$13,511,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tuition and Fees	\$2,919,700	\$3,800,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTE Student Enrollment	1,524	1,758	0	0	0	0	0	0	0
State Funds/FTE Student	\$9,575	\$7,686							
Tuition and Fees/FTE Student	\$1,916	\$2,162							
Total Expenditures /FTE Stud	\$11,491	\$9,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Funds/FTE Student	83.3%	78.0%							
Tuition and Fees/FTE Student	16.7%	22.0%							
Utah Valley University									
State Funds	\$60,680,700	\$46,177,100	\$57,818,700	\$58,546,800	\$62,082,300	\$67,694,800	\$92,907,800	\$96,401,700	\$100,891,200
Tuition and Fees	\$63,935,500	\$78,142,200	\$86,991,100	\$95,490,500	\$95,714,700	\$95,807,500	\$102,089,541	\$115,217,487	\$119,121,400
FTE Student Enrollment	16,747	19,033	20,850	21,594	20,712	19,642	20,266	26,649	21,535
State Funds/FTE Student	\$3,623	\$2,426	\$2,773	\$2,711	\$2,997	\$3,446	\$4,584	\$3,617	\$4,685
Tuition and Fees/FTE Student	\$3,818	\$4,106	\$4,172	\$4,422	\$4,621	\$4,878	\$5,037	\$4,324	\$5,532
Total Expenditures /FTE Stud	\$7,441	\$6,532	\$6,945	\$7,133	\$7,619	\$8,324	\$9,622	\$7,941	\$10,216
State Funds/FTE Student	48.7%	37.1%	39.9%	38.0%	39.3%	41.4%	47.6%	45.6%	45.9%
Tuition and Fees/FTE Student	51.3%	62.9%	60.1%	62.0%	60.7%	58.6%	52.4%	54.4%	54.1%
Salt Lake Community College									
State Funds	\$57,737,000	\$53,721,300	\$55,953,600	\$56,100,400	\$58,462,900	\$63,239,100	\$81,192,500	\$82,828,400	\$85,967,500
Tuition and Fees	\$43,438,600	\$52,642,200	\$55,804,400	\$55,634,100	\$57,055,200	\$59,040,200	\$58,066,631	\$56,975,849	\$61,625,500
FTE Student Enrollment	16,152	18,514	19,179	18,732	17,894	17,136	16,157	23,969	15,469
State Funds/FTE Student	\$3,575	\$2,902	\$2,917	\$2,995	\$3,267	\$3,690	\$5,025	\$3,457	\$5,557
Tuition and Fees/FTE Student	\$2,689	\$2,843	\$2,910	\$2,970	\$3,245	\$3,445	\$3,594	\$2,378	\$3,984
Total Expenditures /FTE Stud	\$6,264	\$5,745	\$5,827	\$5,965	\$6,512	\$7,136	\$8,619	\$5,834	\$9,541
State Funds/FTE Student	57.1%	50.5%	50.1%	50.2%	50.6%	51.7%	58.3%	59.2%	58.2%
Tuition and Fees/FTE Student	42.9%	49.5%	49.9%	49.8%	49.4%	48.3%	41.7%	40.8%	41.8%
Utah System of Higher Education									
State Funds	\$579,775,000	\$531,511,500	\$544,657,800	\$566,787,800	\$583,301,300	\$619,589,100	\$693,407,600	\$720,773,700	\$756,046,000
Tuition and Fees	\$398,230,800	\$469,514,800	\$549,578,300	\$603,151,300	\$624,180,300	\$648,940,800	\$680,944,573	\$720,705,908	\$735,906,600
FTE Student Enrollment	102,000	111,682	118,892	120,959	118,684	114,791	114,920	149,753	117,161
State Funds/FTE Student	\$5,684	\$4,759	\$4,581	\$4,686	\$4,915	\$5,398	\$6,034	\$4,813	\$6,453
Tuition and Fees/FTE Student	\$3,904	\$4,204	\$4,623	\$4,986	\$5,259	\$5,653	\$5,925	\$4,813	\$6,281
Total Expenditures /FTE Stud	\$9,588	\$8,963	\$9,204	\$9,672	\$10,174	\$11,051	\$11,959	\$9,626	\$12,734
State Funds/FTE Student	59.3%	53.1%	49.8%	48.4%	48.4%	48.8%	50.5%	50.0%	50.7%
Tuition and Fees/FTE Student	40.7%	46.9%	50.2%	51.6%	51.7%	51.2%	49.5%	50.0%	49.3%

Mission Changes

As mentioned above, both Utah Valley University and Dixie State University have had mission changes over the past 20 years. Following the change from UVCC to UVSC, state appropriations increased by nearly 14 percent in FY 1995, 11.75 percent in FY 1996, 11.1 percent in FY 1997, 9.2 percent in FY 1998, 11 percent in FY 1999, and 10.6 percent in FY 2000. These percentage increases were or were among the highest percentages statewide in each of these years. Most of the increased funding was to handle increasing enrollments at the institution, which averaged over 8 percent annually over that same time period. During the 2007 General Session, Utah Valley State College received an \$8 million appropriation followed by an additional \$2 million in the 2008 General Session as steps toward moving to university status. The appropriation increase was over 24 percent for UVSC for FY 2008.

Following the change at Dixie State College, state appropriations increased 6.5 percent in FY 2000, 10.6 percent in FY 2001, and 6.1 percent in FY 2002. Dixie State University received an appropriation of \$1.5 million in conjunction with its move to university status, making a total increase for FY 2014 of 13 percent. These percentage increases were also among the higher percentages in those years.

While some of the funding increases at both of these institutions were in response to the mission changes, the state funding per FTE remains among the lowest in the USHE. This is of concern especially when considering that both of these institutions offer both lower and upper division courses, yet the state funding per FTE student is lower than at other institutions that only have lower division courses. The FY 2018 data of state funding per FTE shows that Dixie State University is the 6th and Utah Valley University is 8th (of 8) on the scale of state funding per FTE student.

HIGHER EDUCATION FUNDING

Education and General

FY 2018 Appropriation

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	247,500,200	286,502,100	1	534,002,301	46.3%	53.7%	0.0%
USU-L	140,751,400	117,722,600	(1,090,400)	257,383,600	54.7%	45.7%	-0.4%
USU-RC	28,314,300	30,229,000	1,322,000	59,865,300	47.3%	50.5%	2.2%
WSU	83,037,300	73,619,100	1,553,400	158,209,800	52.5%	46.5%	1.0%
SUU	38,106,300	42,842,950	319,800	81,269,050	46.9%	52.7%	0.4%
Snow	22,473,900	11,583,155	180,900	34,237,955	65.6%	33.8%	0.5%
DSU	35,039,300	29,860,000	150,000	65,049,300	53.9%	45.9%	0.2%
UVU	106,864,000	128,329,300	0	235,193,300	45.4%	54.6%	0.0%
SLCC	89,504,600	59,875,500	0	149,380,100	59.9%	40.1%	0.0%

FY 2017

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	234,351,900	260,940,400	21,542,800	516,835,100	45.3%	50.5%	4.2%
USU-L	136,885,000	111,283,600	16,885,900	265,054,500	51.6%	42.0%	6.4%
USU-RC	27,426,200	29,209,000	4,542,500	61,177,700	44.8%	47.7%	7.4%
WSU	80,489,500	72,604,100	4,377,200	157,470,800	51.1%	46.1%	2.8%
SUU	35,116,600	41,798,000	6,134,300	83,048,900	42.3%	50.3%	7.4%
Snow	21,583,200	12,269,600	1,393,800	35,246,600	61.2%	34.8%	4.0%
DSU	33,334,900	27,055,000	2,837,200	63,227,100	52.7%	42.8%	4.5%
UVU	100,891,200	119,121,400	23,988,200	244,000,800	41.3%	48.8%	9.8%
SLCC	85,967,500	61,625,500	4,039,600	151,632,600	56.7%	40.6%	2.7%

FY 2016

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	222,681,500	266,171,953	4,611,557	493,465,010	45.1%	53.9%	0.9%
USU-L	127,732,400	89,486,195	6,623,379	223,841,974	57.1%	40.0%	3.0%
USU-RC	29,690,100	47,993,079	(1,022,758)	76,660,421	38.7%	62.6%	-1.3%
WSU	75,060,900	69,753,675	1,814,725	146,629,300	51.2%	47.6%	1.2%
SUU	33,836,400	37,870,598	973,633	72,680,631	46.6%	52.1%	1.3%
Snow	20,509,600	10,257,340	456,914	31,223,854	65.7%	32.9%	1.5%
DSU	32,032,700	26,979,732	87,072	59,099,504	54.2%	45.7%	0.1%
UVU	96,401,700	115,217,487	(8,566,352)	203,052,835	47.5%	56.7%	-4.2%
SLCC	82,828,400	56,975,849	3,029,736	142,833,985	58.0%	39.9%	2.1%

HIGHER EDUCATION FUNDING

Education and General

FY 2015

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	212,782,600	255,436,705	(7,973,425)	460,245,880	46.2%	55.5%	-1.7%
USU-L	120,628,000	84,739,062	2,034,313	207,401,375	58.2%	40.9%	1.0%
USU-RC	29,354,800	41,358,011	2,644,617	73,357,428	40.0%	56.4%	3.6%
WSU	73,018,100	67,685,261	893,083	141,596,444	51.6%	47.8%	0.6%
SUU	32,560,100	36,167,268	(1,612,131)	67,115,237	48.5%	53.9%	-2.4%
Snow	20,018,000	10,009,795	(257,892)	29,769,903	67.2%	33.6%	-0.9%
DSU	30,945,700	25,392,299	(309,741)	56,028,258	55.2%	45.3%	-0.6%
UVU	92,907,800	102,089,541	1,930,000	196,927,341	47.2%	51.8%	1.0%
SLCC	81,192,500	58,066,631	(758,322)	138,500,809	58.6%	41.9%	-0.5%

FY 2014

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	206,943,700	240,403,000	23,360,200	470,706,900	44.0%	51.1%	5.0%
USU-L	117,278,500	82,393,600	(742,200)	198,929,900	59.0%	41.4%	-0.4%
USU-RC	23,287,400	37,547,300	(1,647,700)	59,187,000	39.3%	63.4%	-2.8%
WSU	66,588,300	66,169,600	1,979,400	134,737,300	49.4%	49.1%	1.5%
SUU	31,449,100	35,043,400	(1,331,400)	65,161,100	48.3%	53.8%	-2.0%
Snow	18,209,000	9,094,100	172,100	27,475,200	66.3%	33.1%	0.6%
DSU	24,899,200	23,442,100	1,341,500	49,682,800	50.1%	47.2%	2.7%
UVU	67,694,800	95,807,500	(786,300)	162,716,000	41.6%	58.9%	-0.5%
SLCC	63,239,100	59,040,200	2,217,000	124,496,300	50.8%	47.4%	1.8%

FY 2013

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	197,837,900	221,833,900	3,359,400	423,031,200	46.8%	52.4%	0.8%
USU-L	109,296,100	79,318,800	1,897,700	190,512,600	57.4%	41.6%	1.0%
USU-RC	23,366,100	36,586,800	1,418,900	61,371,800	38.1%	59.6%	2.3%
WSU	62,605,900	65,943,600	627,800	129,177,300	48.5%	51.0%	0.5%
SUU	29,982,400	35,787,900	(1,059,600)	64,710,700	46.3%	55.3%	-1.6%
Snow	17,743,900	8,842,500	831,600	27,418,000	64.7%	32.3%	3.0%
DSU	21,923,800	23,096,900	1,015,800	46,036,500	47.6%	50.2%	2.2%
UVU	62,082,300	95,714,700	(1,403,600)	156,393,400	39.7%	61.2%	-0.9%
SLCC	58,462,900	57,055,200	(5,600)	115,512,500	50.6%	49.4%	0.0%

HIGHER EDUCATION FUNDING

Education and General

FY 2012

	<u>Dedicated</u>			<u>Total</u>	<u>Dedicated</u>		
	<u>State Funds</u>	<u>Credits</u>	<u>Other*</u>		<u>State Funds</u>	<u>Credits</u>	<u>Other</u>
UU	193,598,400	210,320,600	(1,746,000)	402,173,000	48.1%	52.3%	-0.4%
USU-L	107,714,300	75,906,300	226,600	183,847,200	58.6%	41.3%	0.1%
USU-RC	22,874,900	37,383,600	(651,700)	59,606,800	38.4%	62.7%	-1.1%
WSU	61,101,300	63,825,300	(1,904,600)	123,022,000	49.7%	51.9%	-1.5%
SUU	29,219,900	33,033,600	192,000	62,445,500	46.8%	52.9%	0.3%
Snow	17,521,000	8,344,200	(110,700)	25,754,500	68.0%	32.4%	-0.4%
DSC	20,110,800	23,213,100	(757,100)	42,566,800	47.2%	54.5%	-1.8%
UVU	58,546,800	95,490,500	(70,200)	153,967,100	38.0%	62.0%	0.0%
SLCC	56,100,400	55,634,100	3,614,500	115,349,000	48.6%	48.2%	3.1%

FY 2011

	<u>Dedicated</u>			<u>Total</u>	<u>Dedicated</u>		
	<u>State Funds</u>	<u>Credits</u>	<u>Other*</u>		<u>State Funds</u>	<u>Credits</u>	<u>Other</u>
UU	193,764,400	186,633,400	13,839,800	394,237,600	49.1%	47.3%	3.5%
USU-L	86,584,600	66,788,400	22,018,100	175,391,100	49.4%	38.1%	12.6%
USU-RC	23,138,000	34,138,600	(261,600)	57,015,000	40.6%	59.9%	-0.5%
WSU	60,853,800	60,161,000	1,861,500	122,876,300	49.5%	49.0%	1.5%
SUU	28,833,600	30,324,300	1,366,600	60,524,500	47.6%	50.1%	2.3%
Snow	17,575,000	7,866,600	419,200	25,860,800	68.0%	30.4%	1.6%
DSC	20,136,100	20,870,500	836,900	41,843,500	48.1%	49.9%	2.0%
UVU	57,818,700	86,991,100	2,657,000	147,466,800	39.2%	59.0%	1.8%
SLCC	55,953,600	55,804,400	4,694,100	116,452,100	48.0%	47.9%	4.0%

FY 2010

	<u>Dedicated</u>			<u>Total</u>	<u>Dedicated</u>		
	<u>State Funds</u>	<u>Credits</u>	<u>Other*</u>		<u>State Funds</u>	<u>Credits</u>	<u>Other</u>
UU	185,814,500	156,254,700	36,619,100	378,688,300	49.1%	41.3%	9.7%
USU-L	97,634,900	59,970,500	15,115,600	172,721,000	56.5%	34.7%	8.8%
USU-RC	10,062,100	21,393,800	(226,100)	31,229,800	32.2%	68.5%	-0.7%
WSU	59,489,000	48,099,100	5,031,200	112,619,300	52.8%	42.7%	4.5%
SUU	28,210,200	25,938,900	1,958,500	56,107,600	50.3%	46.2%	3.5%
Snow	17,204,500	6,853,200	1,770,800	25,828,500	66.6%	26.5%	6.9%
DSC	19,686,300	16,420,100	2,457,900	38,564,300	51.0%	42.6%	6.4%
CEU	13,511,600	3,800,100	1,448,400	18,760,100	72.0%	20.3%	7.7%
UVU	46,177,100	78,142,200	12,403,700	136,723,000	33.8%	57.2%	9.1%
SLCC	53,721,300	52,642,200	3,217,700	109,581,200	49.0%	48.0%	2.9%

HIGHER EDUCATION FUNDING

Education and General

FY 2009

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	198,485,600	130,342,300	27,573,300	356,401,200	55.7%	36.6%	7.7%
USU-L	103,838,700	54,433,500	20,563,400	178,835,600	58.1%	30.4%	11.5%
USU-RC	10,952,000	17,745,400	2,063,700	30,761,100	35.6%	57.7%	6.7%
WSU	63,777,900	45,314,000	7,031,200	116,123,100	54.9%	39.0%	6.1%
SUU	30,251,900	22,094,300	4,302,900	56,649,100	53.4%	39.0%	7.6%
Snow	18,456,200	6,046,400	1,144,600	25,647,200	72.0%	23.6%	4.5%
DSC	21,005,600	11,961,100	2,599,600	35,566,300	59.1%	33.6%	7.3%
CEU	14,589,400	2,919,700	1,192,000	18,701,100	78.0%	15.6%	6.4%
UVU	60,680,700	63,935,500	6,901,600	131,517,800	46.1%	48.6%	5.2%
SLCC	57,737,000	43,438,600	5,561,600	106,737,200	54.1%	40.7%	5.2%

FY 2008

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	218,614,200	124,677,600	23,870,400	367,162,200	59.5%	34.0%	6.5%
USU-L	118,455,300	52,485,900	6,393,300	177,334,500	66.8%	29.6%	3.6%
USU-RC	10,344,800	14,968,900	998,700	26,312,400	39.3%	56.9%	3.8%
WSU	68,004,900	42,155,800	3,492,300	113,653,000	59.8%	37.1%	3.1%
SUU	32,723,800	20,545,700	925,600	54,195,100	60.4%	37.9%	1.7%
Snow	20,298,700	6,112,100	(724,900)	25,685,900	79.0%	23.8%	-2.8%
DSC	21,488,200	9,987,200	3,439,500	34,914,900	61.5%	28.6%	9.9%
CEU	16,124,300	2,600,700	(814,300)	17,910,700	90.0%	14.5%	-4.5%
UVU	62,965,300	57,726,100	4,080,300	124,771,700	50.5%	46.3%	3.3%
SLCC	63,370,800	39,215,000	(532,100)	102,053,700	62.1%	38.4%	-0.5%

FY 2007

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	200,538,600	108,181,732	17,458,131	326,178,463	61.5%	33.2%	5.4%
USU-L	107,470,400	45,756,100	(118,594)	153,107,906	70.2%	29.9%	-0.1%
USU-RC	7,855,100	13,668,789	3,356,871	24,880,760	31.6%	54.9%	13.5%
WSU	62,561,500	40,551,619	3,770,611	106,883,730	58.5%	37.9%	3.5%
SUU	29,845,700	18,732,678	(863,039)	47,715,339	62.5%	39.3%	-1.8%
Snow	17,961,500	4,777,042	736,517	23,475,059	76.5%	20.3%	3.1%
DSC	18,436,100	8,573,442	(42,639)	26,966,903	68.4%	31.8%	-0.2%
CEU	13,793,300	2,500,934	(117,497)	16,176,737	85.3%	15.5%	-0.7%
UVSC	50,051,300	51,205,619	(2,607,409)	98,649,510	50.7%	51.9%	-2.6%
SLCC	56,769,500	36,914,508	1,124,636	94,808,644	59.9%	38.9%	1.2%

HIGHER EDUCATION FUNDING

Education and General

FY 2006

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	191,609,400	108,855,400	4,370,092	304,834,892	62.9%	35.7%	1.4%
USU-L	107,888,000	43,430,937	2,134,584	153,453,521	70.3%	28.3%	1.4%
USU-RC	6,491,100	12,237,793	(2,433,235)	16,295,658	39.8%	75.1%	-14.9%
WSU	59,996,600	37,675,790	(644,482)	97,027,908	61.8%	38.8%	-0.7%
SUU	28,008,900	16,334,947	(1,832,861)	42,510,986	65.9%	38.4%	-4.3%
Snow	16,718,400	6,103,469	(705,763)	22,116,106	75.6%	27.6%	-3.2%
DSC	17,764,600	7,655,330	(46,119)	25,373,811	70.0%	30.2%	-0.2%
CEU	13,073,000	2,691,311	49,959	15,814,270	82.7%	17.0%	0.3%
UVSC	47,831,800	45,835,032	(49,057)	93,617,775	51.1%	49.0%	-0.1%
SLCC	53,591,400	35,744,237	668,985	90,004,622	59.5%	39.7%	0.7%

FY 2005

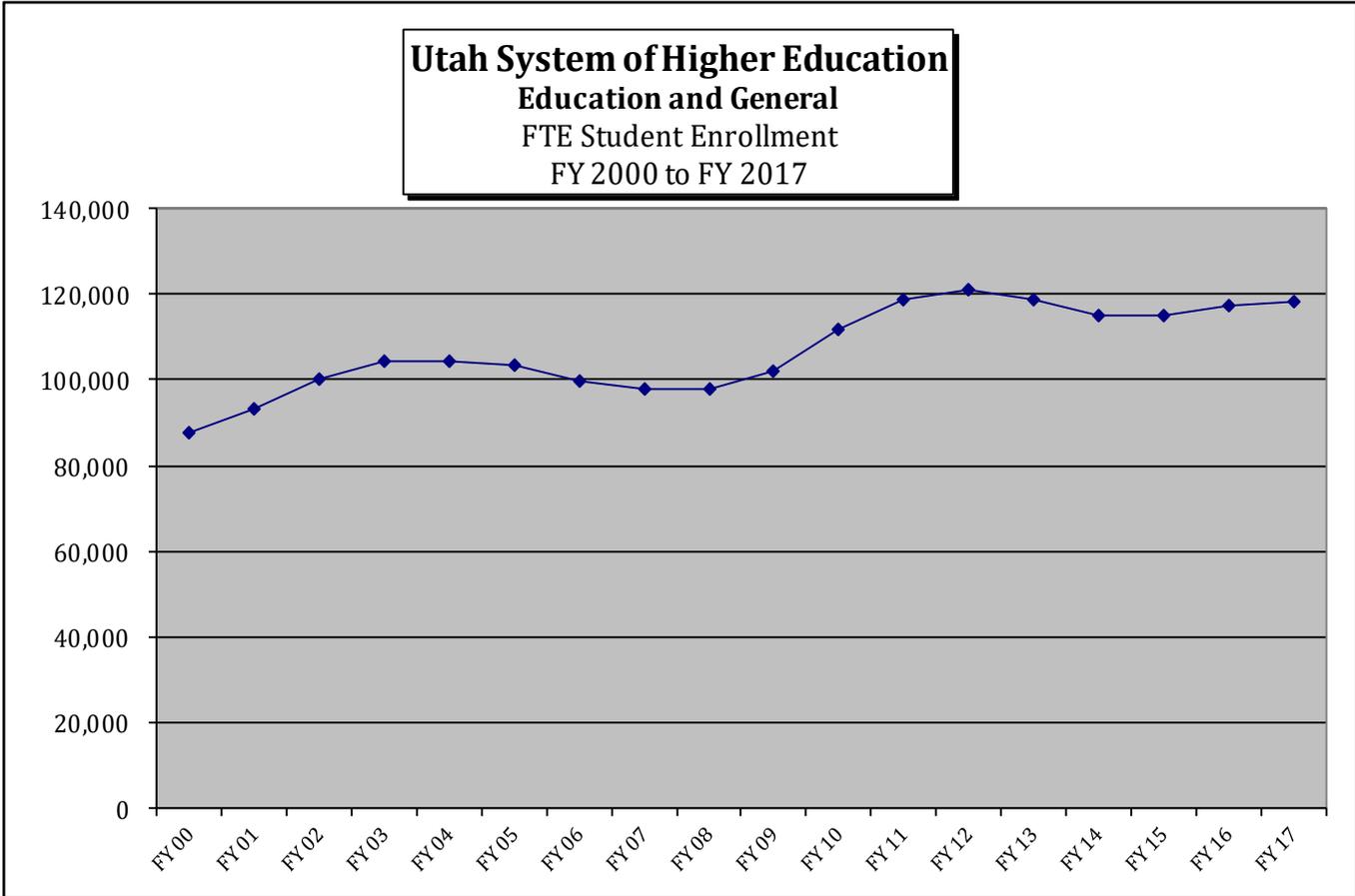
	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	186,491,200	100,498,823	2,590,319	289,580,342	64.4%	34.7%	0.9%
USU-L	99,549,300	44,547,439	6,362,099	150,458,838	66.2%	29.6%	4.2%
USU-RC	5,083,400	7,883,356	193,268	13,160,024	38.6%	59.9%	1.5%
WSU	56,785,700	35,905,319	(1,000,736)	91,690,283	61.9%	39.2%	-1.1%
SUU	26,716,100	14,126,575	(157,072)	40,685,603	65.7%	34.7%	-0.4%
Snow	16,094,000	4,927,575	(4,075,239)	16,946,336	95.0%	29.1%	-24.0%
DSC	16,825,400	7,261,706	(602,261)	23,484,845	71.6%	30.9%	-2.6%
CEU	12,251,200	2,887,379	(426,911)	14,711,668	83.3%	19.6%	-2.9%
UVSC	42,414,300	46,682,893	(1,644,698)	87,452,495	48.5%	53.4%	-1.9%
SLCC	50,915,900	35,516,063	1,772,722	88,204,685	57.7%	40.3%	2.0%

FY 2004

	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other*</u>	<u>Total</u>	<u>State Funds</u>	<u>Dedicated Credits</u>	<u>Other</u>
UU	174,908,500	88,691,300	5,522,700	269,122,500	65.0%	33.0%	2.1%
USU-L	95,262,500	43,347,500	4,480,100	143,090,100	66.6%	30.3%	3.1%
USU-RC	4,813,300	7,541,000	(1,622,200)	10,732,100	44.8%	70.3%	-15.1%
WSU	54,785,900	34,216,900	877,800	89,880,600	61.0%	38.1%	1.0%
SUU	25,725,100	11,975,800	191,500	37,892,400	67.9%	31.6%	0.5%
Snow	15,800,200	4,856,900	(3,304,000)	17,353,100	91.1%	28.0%	-19.0%
DSC	16,145,700	6,720,400	222,200	23,088,300	69.9%	29.1%	1.0%
CEU	11,901,700	2,772,500	(227,400)	14,446,800	82.4%	19.2%	-1.6%
UVSC	40,217,200	44,868,200	(951,100)	84,134,300	47.8%	53.3%	-1.1%
SLCC	49,180,400	35,123,500	(2,103,300)	82,200,600	59.8%	42.7%	-2.6%

DEMOGRAPHICS AND ENROLLMENT

Beginning in FY 1999-2000, enrollment in the Utah System of Higher Education increased for four years, then decreased for the three years following a high in FY 2004. Enrollment decreases turned in the fall of 2007 and rose for the next five years. The enrollment changes vary from institution to institution, with USU - Eastern actually losing nearly 33 percent of its enrollment since FY 2000 to 77 percent growth at Utah Valley University and 73 percent growth at Dixie State University. The total USHE enrollment growth since FY 2000 has been 30,772 students, or 35.1 percent. The trend is shown in the following graph.



Growth in the general population is one of the factors that contributes to student enrollment growth. The State’s population has grown 39 percent from 2000 to 2017 (estimate). All eight USHE institutions are located in the 16 fastest growing counties in the state, with growth rates from 25.6 percent to 83.32 percent. Salt Lake County, home to the University of Utah and Salt Lake Community College, was the 16th fastest growing county since 2000, with a growth rate of 25.6 percent.¹

¹ gardner.utah.edu/historic-census-data/

FUTURE ENROLLMENT PROJECTIONS

The Board of Regents has adopted enrollment projections that indicate an annualized budget-related E & G FTE student count of approximately 162,750 in 2026-2027. This represents an increase of 37 percent over the actual 2016-2017 level of 118,427².

The Regents adopted a new 10-year strategic plan “Utah: A State of Opportunity – Utah State Board of Regents Strategic Plan 2025” in January 2016. The plan identifies the key higher education issues that the state is facing of being able to increase capacity to serve 50,000+ new students by 2025, and increasing the education attainment of Utahns to meet workforce demand.

The plan’s three strategic objectives include:

1. Affordable participation;
2. Timely completion; and
3. Innovative discovery.³

² Board of Regents May 2017 Agenda, Tab Q

³ Utah: A State of Opportunity, 2016, <https://higheredutah.org/pdf/agendas/20160122/TABCC2016Jan.pdf>