



USHE REALLOCATIONS – PERFORMANCE FUNDING

HIGHER EDUCATION
STAFF: SPENCER PRATT

ISSUE BRIEF

SUMMARY

The FY 2019 Base Budget is based on the ongoing FY 2018 appropriations. Included in the FY 2018 Appropriated budget was \$6.5 million approved for Performance Funding, as outlined in S.B. 117, Higher Education Performance Funding. The funding was appropriated to the State Board of Regents Education Excellence line item. The Board distributed the funds, and now requests that the funding be moved permanently to the institutions in the amounts shown below. Note: the FY 2018 appropriation was from the Education Fund, one-time; future appropriations for this purpose will be from the Performance Funding Restricted Account (53B-7-703).

DISCUSSION AND ANALYSIS

During the 2017 General Session, the Legislature approved \$6.5 million for Performance Funding. The Analyst recommends the following reallocations to distribute the appropriations to the institutions:

State Board of Regents – Education Excellence –	
Performance Funding	(\$6,500,000)
University of Utah – Education and General	\$1,872,900
Utah State University – Education and General	\$1,343,400
Weber State University – Education and General	\$713,400
Southern Utah University – Education and General	\$319,800
Utah Valley University – Education and General	\$1,000,900
Snow College – Education and General	\$180,900
Dixie State University – Education and General	\$289,800
Salt Lake Community College – Education and General	\$778,900