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Utah State Legislature

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AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Wednesday, January 24, 2018
TIME: 7:59 a.m.
PLACE: Room 30, House Building

COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair
Rep. Paul Ray, Chair
Rep. Raymond P. Ward, House Vice Chair

Sen. Luz Escamilla	Rep. Rebecca Chavez-Houck
Sen. Daniel Hemmert	Rep. Rebecca P. Edwards
Sen. Wayne L. Niederhauser, President	Rep. Timothy D. Hawkes
Sen. Kevin T. Van Tassell	Rep. Sandra Hollins
Sen. Todd Weiler	Rep. Michael S. Kennedy
Sen. Brian Zehnder	Rep. Edward H. Redd
	Rep. Norman K. Thurston

Staff: Russell T. Frandsen, Fiscal Analyst Clare Tobin Lence, Fiscal Analyst
Alysha S. Gardner, Staff Economist

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature’s website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature’s inability to accommodate the request.

AGENDA
Social Services Appropriations Subcommittee
Wednesday, January 24, 2018

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Unfinished Items from the Previous Agenda
3. 8:00 a.m. Public Input on Topics on Today's Agenda
Must contact Debbie Benson before 1 p.m. Tuesday, January 23rd at 801-326-1698 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable). All public testimony is subject to the discretion of the chairs.
4. 8:10 a.m. Intent Language and Nonlapsing Balances Follow-up - Health Issue Brief
5. 8:15 a.m. Department of Health's Base Budget
 - a. Budget Reduction Options (gray sheet) - #7 & 13
 - b. Other State Funds - Department of Health
 - c. Department of Health FY18 Facilities
 - d. Issues From the 2017 Compendium of Budget Information
 - e. Department of Health Expenditures by Vendor
 - f. Expenditure and Revenue Trends That May be of Interest
 - g. Information Technology FY 2018 Plan - Department of Health
6. 8:25 a.m. A Performance Audit of the Division of Family Health and Preparedness
 - a. Motions for Subcommittee Consideration (blue sheet) - #1J, 1K, 1L, 1M, 2B.
7. 9:05 a.m. Department of Health's Family Health and Preparedness Base Budget
 - a. Budget Reduction Options (gray sheet) - #14, 15, 16, 17, 18, 19, 20, 21, & 22
 - b. Other State Funds
 - c. Performance Measure Trends That May be of Interest
 - d. Caseload Trends That May be of Interest
 - e. Issues From the 2017 Compendium of Budget Information
 - f. Purposes for Which Money Was Used
 - g. Federal Funds and Intergovernmental Transfers - Department of Health Issue Brief
 - h. Motions for Subcommittee Consideration (blue sheet) - #1B, 4A, 4B, 4C, 4D, 4E, 5A, 5B
8. 9:25 a.m. Department of Health's Executive Director's Operations Base Budget
 - a. Budget Reduction Options (gray sheet) - #8, 9, 10, 11, & 12
 - b. Performance Measure Trends That May be of Interest
 - c. Caseload Trends That May be of Interest
 - d. Issues From the 2017 Compendium of Budget Information
 - e. Purposes for Which Money Was Used
 - f. Federal Funds and Intergovernmental Transfers - Department of Health Issue Brief
 - g. Motions for Subcommittee Consideration (blue sheet) - #1B, 1E, 1G, 4F, 5C
9. 9:40 a.m. Department of Health's Primary Care Workforce Financial Assistance Base Budget

- a. Issues From the 2017 Compendium of Budget Information
 - b. Purposes for Which Money Was Used
 - c. Motions for Subcommittee Consideration (blue sheet) - #5D
10. 9:45 a.m. Department of Health's Rural Physicians Loan Repayment Assistance Base Budget
- a. Purposes for Which Money Was Used
 - b. Motions for Subcommittee Consideration (blue sheet) - #5E
11. 9:50 a.m. Annual Audit of the Department of Health by the State Auditor - Non-Medicaid
12. 10:00 a.m. Department of Health's Disease Control and Prevention Base Budget
- a. Budget Reduction Options (gray sheet) - #23, 24, 25, 26, 27, 28, 29, 30, & 31
 - b. Other State Funds
 - c. Caseload Trends That May be of Interest
 - d. Performance Measure Trends That May be of Interest
 - e. Issues From the 2017 Compendium of Budget Information
 - f. Purposes for Which Money Was Used
 - g. Federal Funds and Intergovernmental Transfers - Department of Health Issue Brief
 - h. Motions for Subcommittee Consideration (blue sheet) - #1B, 1F, 1H, 2E, 2L, 2M, 4G, 4H, 4I, 5F, 5G, 5H
13. 10:20 a.m. Department of Health's Vaccine Commodities Base Budget
- a. Caseload Trends That May be of Interest
 - b. Purposes for Which Money Was Used
14. 10:25 a.m. Department of Health's Local Health Departments Base Budget
- a. Purposes for Which Money Was Used
 - b. Performance Measure Trends That May be of Interest
 - c. Motions for Subcommittee Consideration (blue sheet) - #1B, 5I, 5J
15. 10:30 a.m. Other Business