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Utah State Legislature

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AGENDA

Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

DATE: Thursday, January 25, 2018
TIME: 7:59 a.m.
PLACE: Room 30, House Building

COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair
Rep. Paul Ray, Chair
Rep. Raymond P. Ward, House Vice Chair

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|---------------------------------------|---------------------------|
| Sen. Luz Escamilla | Rep. Rebecca Chavez-Houck |
| Sen. Daniel Hemmert | Rep. Rebecca P. Edwards |
| Sen. Wayne L. Niederhauser, President | Rep. Timothy D. Hawkes |
| Sen. Kevin T. Van Tassell | Rep. Sandra Hollins |
| Sen. Todd Weiler | Rep. Michael S. Kennedy |
| Sen. Brian Zehnder | Rep. Edward H. Redd |
| | Rep. Norman K. Thurston |

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|--------|-------------------------------------|-----------------------------------|
| Staff: | Russell T. Frandsen, Fiscal Analyst | Clare Tobin Lence, Fiscal Analyst |
| | Alysha S. Gardner, Staff Economist | |

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature’s website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature’s inability to accommodate the request.

AGENDA
Social Services Appropriations Subcommittee
Thursday, January 25, 2018

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Unfinished Items from the Previous Agenda
3. 8:00 a.m. Public Input on Topics on Today's Agenda
Must contact Debbie Benson before 1 p.m. Wednesday, January 24th at 801-326-1698 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable). All public testimony is subject to the discretion of the chairs.
4. 8:15 a.m. Department of Human Services (DHS) - Base Budget
 - a. DHS - Budget Reduction Options (gray sheet) - #45, 46, 47, 48
 - b. DHS - Revenue and Expenditure Trends
 - c. DHS - Fund Balances
 - d. DHS - Fees
 - e. DHS - Intent Language Follow-Up
 - f. DHS - Motions for Subcommittee Consideration (blue sheet) - #1C, 1AD, 5AG
5. 8:45 a.m. System of Care - Intent Language Report
6. 8:50 a.m. DHS - Executive Director Operations (EDO) - Base Budget
 - a. EDO - Budget Reduction Options (gray sheet) - #49
 - b. EDO - Revenue and Expenditure Trends
 - c. EDO - Federal Funds
 - d. EDO - Motions for Subcommittee Consideration (blue sheet) - #1B, 1AH, 4N, 5U
7. 9:05 a.m. DHS - Child and Family Services (DCFS) - Base Budget
 - a. DCFS - Budget Reduction Options (gray sheet) - #52, 53, 54, 55, 56, 57
 - b. DCFS - Annual Report
 - c. DCFS - Revenue and Expenditure Trends
 - d. DCFS - Fund Balances
 - e. DCFS - Federal Funds
 - f. DCFS - Motions for Subcommittee Consideration (blue sheet) - #1B, 1AE, 1AF, 1AI, 4Q, 4R, 4S, 5Y, 5AH
8. 9:45 a.m. Budget Deep-Dive into the Foster Care System: Follow-Up Reports
9. 10:05 a.m. Funding Sources for Domestic Violence Shelters
 - a. Aggregated Funding Sources
 - b. Working Group Report
10. 10:30 a.m. Other Business