HIGHER EDUCATION BASE BUDGET

2018 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Evan J. Vickers

House Sponsor: Keith Grover

LONG TITLE

Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Highlighted Provisions:
This bill:
- provides appropriations for the use and support of higher education agencies and institutions;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates ($277,500) in operating and capital budgets for fiscal year 2018, all of which is from the Education Fund.

This bill appropriates $1,866,635,600 in operating and capital budgets for fiscal year 2019, including:
- $338,088,700 from the General Fund;
- $683,634,300 from the Education Fund;
- $844,912,600 from various sources as detailed in this bill.

This bill appropriates $11,500,000 in restricted fund and account transfers for fiscal year 2019, all of which is from the Education Fund.

Other Special Clauses:
Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2018 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts previously appropriated for fiscal year 2018.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

**UTAH STATE UNIVERSITY**

**ITEM 1** To **Utah State University - Education and General**
- From Education Fund, One-Time
  - **Operations and Maintenance** 93,700

**SNOW COLLEGE**

**ITEM 2** To **Snow College - Education and General**
- From Education Fund, One-Time
  - **Operations and Maintenance** (24,700)

**SALT LAKE COMMUNITY COLLEGE**

**ITEM 3** To **Salt Lake Community College - Education and General**
- From Education Fund, One-Time
  - **Operations and Maintenance** (308,000)

**UTAH SYSTEM OF TECHNICAL COLLEGES**

**ITEM 4** To **Utah System of Technical Colleges - Ogden-Weber Technical College**
- From Education Fund, One-Time
  - **Ogden-Weber Technical College** (38,500)

Section 2. FY 2019 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of
<table>
<thead>
<tr>
<th>ITEM</th>
<th>To University of Utah - Education and General</th>
<th>From General Fund</th>
<th>From Education Fund</th>
<th>From Education Fund, One-Time</th>
<th>From Dedicated Credits Revenue</th>
<th>From Beginning Nonlapsing Balances</th>
<th>From Closing Nonlapsing Balances</th>
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<tbody>
<tr>
<td>5</td>
<td>To University of Utah - Educationally Disadvantaged</td>
<td>From General Fund</td>
<td>From Education Fund</td>
<td>From Beginning Nonlapsing Balances</td>
<td>From Closing Nonlapsing Balances</td>
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<td>6</td>
<td>To University of Utah - School of Medicine</td>
<td>From General Fund</td>
<td>From Education Fund</td>
<td>From Dedicated Credits Revenue</td>
<td>From Beginning Nonlapsing Balances</td>
<td>From Closing Nonlapsing Balances</td>
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<td>7</td>
<td>To University of Utah - Cancer Research and Treatment</td>
<td>From General Fund</td>
<td>From General Fund Restricted - Cigarette Tax Restricted Account</td>
<td>From Beginning Nonlapsing Balances</td>
<td>From Closing Nonlapsing Balances</td>
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<td>To University of Utah - University Hospital</td>
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<td>8,002,100</td>
<td>2,000,000</td>
<td>55,500</td>
<td>(55,500)</td>
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Schedule of Programs:

- **Education and General**: 527,624,900
- **Operations and Maintenance**: 5,564,100

- **Educationally Disadvantaged**: 742,700

- **School of Medicine**: 62,962,700

- **Cancer Research and Treatment**: 10,002,100
ITEM 10  To University of Utah - School of Dentistry
From General Fund  481,000
From Education Fund  182,200
From Dedicated Credits Revenue  3,800,000
From Beginning Nonlapsing Balances  440,500
From Closing Nonlapsing Balances  (440,500)
Schedule of Programs:
   School of Dentistry  4,463,200

ITEM 11  To University of Utah - Public Service
From General Fund  155,800
From Education Fund  2,039,300
From Beginning Nonlapsing Balances  440,500
From Closing Nonlapsing Balances  (440,500)
Schedule of Programs:
   Seismograph Stations  744,300
   Natural History Museum of Utah  1,327,100
   State Arboretum  123,700

ITEM 12  To University of Utah - Statewide TV Administration
From General Fund  2,095,300
From Education Fund  516,000
From Beginning Nonlapsing Balances  53,300
From Closing Nonlapsing Balances  (53,300)
Schedule of Programs:
   Public Broadcasting  2,611,300

ITEM 13  To University of Utah - Poison Control Center
From General Fund  2,251,600
From Beginning Nonlapsing Balances  380,400
From Closing Nonlapsing Balances  (380,400)
Schedule of Programs:
   Poison Control Center  2,251,600

ITEM 14  To University of Utah - Center on Aging
ITEM 15 To University of Utah - Rocky Mountain Center for Occupational and Environmental Health

From General Fund Restricted - Workplace Safety Account 165,000
From Beginning Nonlapsing Balances (8,500)
From Closing Nonlapsing Balances 8,500
Schedule of Programs:

Center for Occupational and Environmental Health 165,000

ITEM 16 To Utah State University - Education and General

From General Fund 99,181,900
From Education Fund 43,033,300
From Education Fund, One-Time (366,400)
From Dedicated Credits Revenue 117,722,600
From Revenue Transfers (1,090,400)
From Beginning Nonlapsing Balances 20,963,800
From Closing Nonlapsing Balances (20,963,800)
Schedule of Programs:

Education and General 249,387,300
USU - School of Veterinary Medicine 5,048,200
Operations and Maintenance 4,045,500

ITEM 17 To Utah State University - USU - Eastern Education and General

From General Fund 41,000
From Education Fund 12,026,100
From Dedicated Credits Revenue 2,937,000
From Revenue Transfers (19,900)
From Beginning Nonlapsing Balances 847,800
From Closing Nonlapsing Balances (847,800)
Schedule of Programs:

USU - Eastern Education and General 14,984,200

ITEM 18 To Utah State University - Educationally Disadvantaged

From General Fund 100,000
Schedule of Programs:

Educationally Disadvantaged 100,000
ITEM 19  To Utah State University - USU - Eastern Educationally Disadvantaged

From General Fund 103,100
From Education Fund 1,900
From Beginning Nonlapsing Balances 7,400
From Closing Nonlapsing Balances (7,400)
Schedule of Programs:

**USU - Eastern Educationally Disadvantaged** 105,000

ITEM 20  To Utah State University - USU - Eastern Career and Technical Education

From General Fund 170,100
From Education Fund 1,242,400
From Beginning Nonlapsing Balances 92,600
From Closing Nonlapsing Balances (92,600)
Schedule of Programs:

**USU - Eastern Career and Technical Education** 1,412,500

ITEM 21  To Utah State University - Uintah Basin Regional Campus

From General Fund 2,264,900
From Education Fund 1,910,200
From Dedicated Credits Revenue 2,282,000
From General Fund Restricted - Infrastructure and Economic Diversification Investment Account 250,000
From Revenue Transfers (14,900)
From Beginning Nonlapsing Balances 288,900
From Closing Nonlapsing Balances (288,900)
Schedule of Programs:

**Uintah Basin Regional Campus** 6,692,200

ITEM 22  To Utah State University - Southeastern Continuing Education Center

From General Fund 577,700
From Education Fund 287,100
From Dedicated Credits Revenue 1,597,000
From Revenue Transfers (10,400)
From Beginning Nonlapsing Balances 217,000
From Closing Nonlapsing Balances (217,000)
Schedule of Programs:

**Southeastern Continuing Education Center** 2,451,400

ITEM 23  To Utah State University - Brigham City Regional Campus
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<tr>
<th>Item</th>
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<th>To</th>
<th>Amount</th>
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<td>Brigham City Regional Campus</td>
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<td>To Utah State University - Tooele Regional Campus</td>
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<td>To Utah State University - Water Research Laboratory</td>
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<td>To Utah State University - Agriculture Experiment Station</td>
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<td>To Utah State University - Cooperative Extension</td>
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From Education Fund 14,043,200
From Federal Funds 2,088,500
From Revenue Transfers 13,100
From Beginning Nonlapsing Balances 6,570,400
From Closing Nonlapsing Balances (6,570,400)
Schedule of Programs:
  **Cooperative Extension** 17,154,800

ITEM 28 To **Utah State University - Prehistoric Museum**
From General Fund 145,100
From Education Fund 312,000
From Beginning Nonlapsing Balances 28,500
From Closing Nonlapsing Balances (28,500)
Schedule of Programs:
  **Prehistoric Museum** 457,100

ITEM 29 To **Utah State University - Blanding Campus**
From General Fund 1,635,700
From Education Fund 1,292,000
From Dedicated Credits Revenue 1,255,000
From Revenue Transfers (8,100)
From Beginning Nonlapsing Balances 241,700
From Closing Nonlapsing Balances (241,700)
Schedule of Programs:
  **Blanding Campus** 4,174,600

**WEBER STATE UNIVERSITY**

ITEM 30 To **Weber State University - Education and General**
From General Fund 62,518,700
From Education Fund 20,950,800
From Education Fund, One-Time (20,100)
From Dedicated Credits Revenue 73,619,100
From Revenue Transfers 1,553,400
From Beginning Nonlapsing Balances 5,593,100
From Closing Nonlapsing Balances (5,593,100)
Schedule of Programs:
  **Education and General** 156,743,900
  **Operations and Maintenance** 1,878,000

ITEM 31 To **Weber State University - Educationally Disadvantaged**
From General Fund 296,700
From Education Fund 83,500
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<td><strong>SOUTHERN UTAH UNIVERSITY</strong></td>
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<td><strong>ITEM 32</strong> To <strong>Southern Utah University - Education and General</strong></td>
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<td>From Education Fund, One-Time</td>
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<td><strong>ITEM 33</strong> To <strong>Southern Utah University - Educationally Disadvantaged</strong></td>
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<td><strong>ITEM 34</strong> To <strong>Southern Utah University - Shakespeare Festival</strong></td>
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<td>From Education Fund</td>
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<td><strong>Shakespeare Festival</strong></td>
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<td><strong>ITEM 35</strong> To <strong>Southern Utah University - Rural Development</strong></td>
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<td>332</td>
<td><strong>Rural Development</strong></td>
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<td><strong>UTAH VALLEY UNIVERSITY</strong></td>
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<td><strong>ITEM 36</strong> To <strong>Utah Valley University - Education and General</strong></td>
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336 From Education Fund 50,138,200
337 From Education Fund, One-Time (486,400)
338 From Dedicated Credits Revenue 128,329,300
339 From Beginning Nonlapsing Balances 19,582,900
340 From Closing Nonlapsing Balances (19,582,900)
341 Schedule of Programs:
   342 Education and General 231,835,700
   343 Operations and Maintenance 4,039,200
344 ITEM 37 To Utah Valley University - Educationally Disadvantaged
   345 From General Fund 138,900
   346 From Education Fund 36,000
   347 From Beginning Nonlapsing Balances 3,000
   348 From Closing Nonlapsing Balances (3,000)
   349 Schedule of Programs:
      350 Educationally Disadvantaged 174,900
351 SNOW COLLEGE
352 ITEM 38 To Snow College - Education and General
   353 From General Fund 1,611,400
   354 From Education Fund 20,888,100
   355 From Dedicated Credits Revenue 11,583,200
   356 From Revenue Transfers 180,900
   357 From Beginning Nonlapsing Balances 1,806,400
   358 From Closing Nonlapsing Balances (1,806,400)
   359 Schedule of Programs:
      360 Education and General 33,469,500
      361 Operations and Maintenance 794,100
362 ITEM 39 To Snow College - Educationally Disadvantaged
   363 From General Fund 32,000
   364 Schedule of Programs:
      365 Educationally Disadvantaged 32,000
366 ITEM 40 To Snow College - Career and Technical Education
   367 From General Fund 1,256,200
   368 From Education Fund 131,000
   369 Schedule of Programs:
      370 Career and Technical Education 1,387,200
371 DIXIE STATE UNIVERSITY
372 ITEM 41 To Dixie State University - Education and General
   373 From General Fund 2,323,100
From Education Fund 33,311,200
From Education Fund, One-Time (595,000)
From Dedicated Credits Revenue 29,860,000
From Revenue Transfers 150,000
From Beginning Nonlapsing Balances 3,013,700
From Closing Nonlapsing Balances (3,013,700)
Schedule of Programs:
  Education and General 64,322,400
  Operations and Maintenance 726,900
ITEM 42  To Dixie State University - Educationally Disadvantaged
From General Fund 25,500
Schedule of Programs:
  Educationally Disadvantaged 25,500
ITEM 43  To Dixie State University - Zion Park Amphitheater
From General Fund 47,000
From Education Fund 9,200
From Dedicated Credits Revenue 33,900
From Beginning Nonlapsing Balances 1,400
From Closing Nonlapsing Balances (1,400)
Schedule of Programs:
  Zion Park Amphitheater 90,100
SALT LAKE COMMUNITY COLLEGE
ITEM 44  To Salt Lake Community College - Education and General
From General Fund 10,362,800
From Education Fund 79,610,700
From Dedicated Credits Revenue 59,875,500
From Beginning Nonlapsing Balances 3,981,700
From Closing Nonlapsing Balances (3,981,700)
Schedule of Programs:
  Education and General 148,165,100
  Operations and Maintenance 1,683,900
ITEM 45  To Salt Lake Community College - Educationally Disadvantaged
From General Fund 178,400
From Beginning Nonlapsing Balances (7,700)
From Closing Nonlapsing Balances 7,700
Schedule of Programs:
  Educationally Disadvantaged 178,400
ITEM 46  To Salt Lake Community College - School of Applied Technology
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Schedule of Programs:

- **School of Applied Technology**
  - 7,700,300

**STATE BOARD OF REGENTS**

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<td>To State Board of Regents - Administration</td>
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<td>421</td>
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<td>From Federal Funds</td>
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<td>425</td>
<td>From Closing Nonlapsing Balances</td>
<td>(1,485,600)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- **Administration**
  - 3,780,600
- **Federal Programs**
  - 303,100

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>429</td>
<td>To State Board of Regents - Student Assistance</td>
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<tr>
<td>430</td>
<td>From General Fund</td>
<td>7,584,500</td>
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<tr>
<td>431</td>
<td>From Education Fund</td>
<td>14,440,400</td>
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<tr>
<td>432</td>
<td>From Beginning Nonlapsing Balances</td>
<td>93,300</td>
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<tr>
<td>433</td>
<td>From Closing Nonlapsing Balances</td>
<td>(93,300)</td>
</tr>
</tbody>
</table>

Schedule of Programs:

- **Regents' Scholarship**
  - 12,708,400
- **Student Financial Aid**
  - 3,252,800
- **Minority Scholarships**
  - 36,200
- **New Century Scholarships**
  - 1,983,900
- **Success Stipend**
  - 1,391,200
- **Western Interstate Commission for Higher Education**
  - 839,700
- **T.H. Bell Teaching Incentive Loans Program**
  - 1,477,700
- **Veterans Tuition Gap Program**
  - 125,000
- **Public Safety Officer Career Advancement Reimbursement**
  - 200,000
- **Student Prosperity Savings Program**
  - 10,000

<table>
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<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>445</td>
<td>To State Board of Regents - Student Support</td>
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<tr>
<td>446</td>
<td>From General Fund</td>
<td>766,900</td>
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<tr>
<td>447</td>
<td>From Education Fund</td>
<td>867,400</td>
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<tr>
<td>448</td>
<td>From Revenue Transfers</td>
<td>11,200</td>
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<td>449</td>
<td>From Beginning Nonlapsing Balances</td>
<td>71,900</td>
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</tbody>
</table>
From Closing Nonlapsing Balances (71,900)

Schedule of Programs:
- Services for Hearing Impaired Students 796,300
- Concurrent Enrollment 464,800
- Articulation Support 298,400
- Campus Compact 86,000

ITEM 50 To State Board of Regents - Technology
From General Fund 3,997,200
From Education Fund 3,186,300
From Beginning Nonlapsing Balances 300
From Closing Nonlapsing Balances (300)

Schedule of Programs:
- Higher Education Technology Initiative 4,573,500
- Utah Academic Library Consortium 2,610,000

ITEM 51 To State Board of Regents - Economic Development
From General Fund 352,300
From Education Fund 4,019,300
From Beginning Nonlapsing Balances 273,300
From Closing Nonlapsing Balances (273,300)

Schedule of Programs:
- Engineering Initiative 4,000,000
- Engineering Loan Repayment 38,400
- Economic Development Initiatives 333,200

ITEM 52 To State Board of Regents - Education Excellence
From Education Fund 2,378,300
From Education Fund Restricted - Performance Funding Rest. Acct. 14,850,000
From Education Fund Restricted - Performance Funding Rest. Acct., One-Time 4,500,000
From Revenue Transfers 22,200
From Beginning Nonlapsing Balances 1,143,000
From Closing Nonlapsing Balances (1,143,000)

Schedule of Programs:
- Education Excellence 2,400,500
- Performance Funding 10,350,000

ITEM 53 To State Board of Regents - Math Competency Initiative
From Education Fund 1,925,200
From Beginning Nonlapsing Balances 1,160,100
From Closing Nonlapsing Balances (1,160,100)

Schedule of Programs:
Math Competency Initiative 1,925,200

ITEM 54 To State Board of Regents - Medical Education Council

From General Fund 1,807,000
From Dedicated Credits Revenue 500,000
From Revenue Transfers 147,600
From Beginning Nonlapsing Balances 511,200
From Closing Nonlapsing Balances (511,200)

Schedule of Programs:

Medical Education Council 2,454,600

UH SYSTEM OF TECHNICAL COLLEGES

ITEM 55 To Utah System of Technical Colleges - Bridgerland Technical College

From General Fund 4,215,100
From Education Fund 9,114,200
From Dedicated Credits Revenue 1,370,000
From Beginning Nonlapsing Balances 7,200
From Closing Nonlapsing Balances (7,200)

Schedule of Programs:

Bridgerland Tech Equipment 354,500
Bridgerland Technical College 14,344,800

ITEM 56 To Utah System of Technical Colleges - Davis Technical College

From General Fund 4,256,900
From Education Fund 10,954,400
From Dedicated Credits Revenue 1,850,000
From Beginning Nonlapsing Balances 249,200
From Closing Nonlapsing Balances (33,400)

Schedule of Programs:

Davis Tech Equipment 415,400
Davis Technical College 16,861,700

ITEM 57 To Utah System of Technical Colleges - Dixie Technical College

From General Fund 84,200
From Education Fund 6,951,700
From Dedicated Credits Revenue 351,000

Schedule of Programs:

Dixie Tech Equipment 164,400
Dixie Technical College 7,222,500

ITEM 58 To Utah System of Technical Colleges - Mountainland Technical College

College
From Education Fund 11,460,500
From Dedicated Credits Revenue 1,140,000
Schedule of Programs:
  Mountainland Tech Equipment 281,800
  Mountainland Technical College 12,318,700

ITEM 59 To Utah System of Technical Colleges - Ogden-Weber Technical College

From General Fund 5,149,800
From Education Fund 10,081,600
From Dedicated Credits Revenue 1,694,900
From Beginning Nonlapsing Balances 16,500
Schedule of Programs:
  Ogden-Weber Tech Equipment 387,500
  Ogden-Weber Technical College 16,555,300

ITEM 60 To Utah System of Technical Colleges - Southwest Technical College

From General Fund 164,300
From Education Fund 4,813,500
From Dedicated Credits Revenue 547,900
Schedule of Programs:
  Southwest Tech Equipment 147,700
  Southwest Technical College 5,378,000

ITEM 61 To Utah System of Technical Colleges - Tooele Technical College

From General Fund 861,300
From Education Fund 3,176,700
From Dedicated Credits Revenue 248,200
Schedule of Programs:
  Tooele Tech Equipment 152,200
  Tooele Technical College 4,134,000

ITEM 62 To Utah System of Technical Colleges - Uintah Basin Technical College

From General Fund 1,302,900
From Education Fund 6,593,000
From Dedicated Credits Revenue (53,800)
From Dedicated Credits Revenue 434,000
From Beginning Nonlapsing Balances (10,000)
Schedule of Programs:
  Uintah Basin Tech Equipment 239,900
ITEM 63 To Utah System of Technical Colleges - USTC Administration

From General Fund  2,850,900
From Education Fund  3,076,500
From Education Fund Restricted - Performance Funding Rest. Acct.  1,650,000
From Education Fund Restricted - Performance Funding Rest. Acct., One-Time (500,000)

Schedule of Programs:
Administration  1,950,500
Custom Fit  3,959,200
Equipment  17,700
Performance Funding  1,150,000

Subsection 2(b). Restricted Fund and Account Transfers. The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 64 To Performance Funding Restricted Account
From Education Fund  16,500,000
From Education Fund, One-Time (5,000,000)

Schedule of Programs:
Performance Funding Restricted Account  11,500,000

Section 3. Effective Date.
If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2018.