

**HIGHER EDUCATION BASE BUDGET**

2018 GENERAL SESSION

STATE OF UTAH

**Chief Sponsor: Evan J. Vickers**

House Sponsor: Keith Grover

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**LONG TITLE**

**Committee Note:**

The Executive Appropriations Committee recommended this bill.

**General Description:**

This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

**Highlighted Provisions:**

This bill:

- ▶ provides appropriations for the use and support of higher education agencies and institutions;
- ▶ provides appropriations for other purposes as described.

**Money Appropriated in this Bill:**

This bill appropriates (\$277,500) in operating and capital budgets for fiscal year 2018, all of which is from the Education Fund.

This bill appropriates \$1,866,635,600 in operating and capital budgets for fiscal year 2019, including:

- ▶ \$338,088,700 from the General Fund;
- ▶ \$683,634,300 from the Education Fund;
- ▶ \$844,912,600 from various sources as detailed in this bill.

This bill appropriates \$11,500,000 in restricted fund and account transfers for fiscal year 2019, all of which is from the Education Fund.

**Other Special Clauses:**

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,



32 2018.

33 **Utah Code Sections Affected:**

34 ENACTS UNCODIFIED MATERIAL

35

36 *Be it enacted by the Legislature of the state of Utah:*

37 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the  
38 fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts  
39 previously appropriated for fiscal year 2018.

40 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of  
41 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
42 money from the funds or accounts indicated for the use and support of the government of the state of  
43 Utah.

44 UTAH STATE UNIVERSITY

45 ITEM 1 To Utah State University - Education and General  
46 From Education Fund, One-Time 93,700  
47 Schedule of Programs:  
48 Operations and Maintenance 93,700

49 SNOW COLLEGE

50 ITEM 2 To Snow College - Education and General  
51 From Education Fund, One-Time (24,700)  
52 Schedule of Programs:  
53 Operations and Maintenance (24,700)

54 SALT LAKE COMMUNITY COLLEGE

55 ITEM 3 To Salt Lake Community College - Education and General  
56 From Education Fund, One-Time (308,000)  
57 Schedule of Programs:  
58 Operations and Maintenance (308,000)

59 UTAH SYSTEM OF TECHNICAL COLLEGES

60 ITEM 4 To Utah System of Technical Colleges - Ogden-Weber Technical  
61 College  
62 From Education Fund, One-Time (38,500)  
63 Schedule of Programs:  
64 Ogden-Weber Technical College (38,500)

65 Section 2. **FY 2019 Appropriations.** The following sums of money are appropriated for the  
66 fiscal year beginning July 1, 2018 and ending June 30, 2019.

67 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of  
68 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of  
69 money from the funds or accounts indicated for the use and support of the government of the state of

70	Utah.		
71	<a href="#">UNIVERSITY OF UTAH</a>		
72	ITEM 5	To <a href="#">University of Utah - Education and General</a>	
73		From General Fund	21,745,800
74		From Education Fund	225,503,600
75		From Education Fund, One-Time	(562,500)
76		From Dedicated Credits Revenue	286,502,100
77		From Beginning Nonlapsing Balances	24,202,800
78		From Closing Nonlapsing Balances	(24,202,800)
79		Schedule of Programs:	
80		<a href="#">Education and General</a>	527,624,900
81		<a href="#">Operations and Maintenance</a>	5,564,100
82	ITEM 6	To <a href="#">University of Utah - Educationally Disadvantaged</a>	
83		From General Fund	612,100
84		From Education Fund	96,100
85		From Revenue Transfers	34,500
86		From Beginning Nonlapsing Balances	320,600
87		From Closing Nonlapsing Balances	(320,600)
88		Schedule of Programs:	
89		<a href="#">Educationally Disadvantaged</a>	742,700
90	ITEM 7	To <a href="#">University of Utah - School of Medicine</a>	
91		From General Fund	906,100
92		From Education Fund	33,736,600
93		From Dedicated Credits Revenue	25,520,000
94		From General Fund Restricted - Cigarette Tax Restricted Account	2,800,000
95		From Beginning Nonlapsing Balances	11,069,900
96		From Closing Nonlapsing Balances	(11,069,900)
97		Schedule of Programs:	
98		<a href="#">School of Medicine</a>	62,962,700
99	ITEM 8	To <a href="#">University of Utah - Cancer Research and Treatment</a>	
100		From General Fund	8,002,100
101		From <a href="#">General Fund Restricted - Cigarette Tax Restricted Account</a>	2,000,000
102		From Beginning Nonlapsing Balances	55,500
103		From Closing Nonlapsing Balances	(55,500)
104		Schedule of Programs:	
105		<a href="#">Cancer Research and Treatment</a>	10,002,100
106	ITEM 9	To <a href="#">University of Utah - University Hospital</a>	
107		From General Fund	3,866,400

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108	From Education Fund	1,248,200
109	From Dedicated Credits Revenue	455,800
110	From Beginning Nonlapsing Balances	40,300
111	From Closing Nonlapsing Balances	(40,300)
112	Schedule of Programs:	
113	<a href="#">University Hospital</a>	4,991,200
114	<a href="#">Miners' Hospital</a>	579,200
115	ITEM 10 To <a href="#">University of Utah - School of Dentistry</a>	
116	From General Fund	481,000
117	From Education Fund	182,200
118	From Dedicated Credits Revenue	3,800,000
119	From Beginning Nonlapsing Balances	11,700
120	From Closing Nonlapsing Balances	(11,700)
121	Schedule of Programs:	
122	<a href="#">School of Dentistry</a>	4,463,200
123	ITEM 11 To <a href="#">University of Utah - Public Service</a>	
124	From General Fund	155,800
125	From Education Fund	2,039,300
126	From Beginning Nonlapsing Balances	440,500
127	From Closing Nonlapsing Balances	(440,500)
128	Schedule of Programs:	
129	<a href="#">Seismograph Stations</a>	744,300
130	<a href="#">Natural History Museum of Utah</a>	1,327,100
131	<a href="#">State Arboretum</a>	123,700
132	ITEM 12 To <a href="#">University of Utah - Statewide TV Administration</a>	
133	From General Fund	2,095,300
134	From Education Fund	516,000
135	From Beginning Nonlapsing Balances	53,300
136	From Closing Nonlapsing Balances	(53,300)
137	Schedule of Programs:	
138	<a href="#">Public Broadcasting</a>	2,611,300
139	ITEM 13 To <a href="#">University of Utah - Poison Control Center</a>	
140	From General Fund	2,251,600
141	From Beginning Nonlapsing Balances	380,400
142	From Closing Nonlapsing Balances	(380,400)
143	Schedule of Programs:	
144	<a href="#">Poison Control Center</a>	2,251,600
145	ITEM 14 To <a href="#">University of Utah - Center on Aging</a>	

146	From General Fund	109,000
147	From Beginning Nonlapsing Balances	2,100
148	From Closing Nonlapsing Balances	(2,100)
149	Schedule of Programs:	
150	<a href="#">Center on Aging</a>	109,000
151	ITEM 15 To <a href="#">University of Utah - Rocky Mountain Center for Occupational</a>	
152	<a href="#">and Environmental Health</a>	
153	From <a href="#">General Fund Restricted - Workplace Safety Account</a>	165,000
154	From Beginning Nonlapsing Balances	(8,500)
155	From Closing Nonlapsing Balances	8,500
156	Schedule of Programs:	
157	<a href="#">Center for Occupational and Environmental Health</a>	165,000
158	<a href="#">UTAH STATE UNIVERSITY</a>	
159	ITEM 16 To <a href="#">Utah State University - Education and General</a>	
160	From General Fund	99,181,900
161	From Education Fund	43,033,300
162	From Education Fund, One-Time	(366,400)
163	From Dedicated Credits Revenue	117,722,600
164	From Revenue Transfers	(1,090,400)
165	From Beginning Nonlapsing Balances	20,963,800
166	From Closing Nonlapsing Balances	(20,963,800)
167	Schedule of Programs:	
168	<a href="#">Education and General</a>	249,387,300
169	<a href="#">USU - School of Veterinary Medicine</a>	5,048,200
170	<a href="#">Operations and Maintenance</a>	4,045,500
171	ITEM 17 To <a href="#">Utah State University - USU - Eastern Education and General</a>	
172	From General Fund	41,000
173	From Education Fund	12,026,100
174	From Dedicated Credits Revenue	2,937,000
175	From Revenue Transfers	(19,900)
176	From Beginning Nonlapsing Balances	847,800
177	From Closing Nonlapsing Balances	(847,800)
178	Schedule of Programs:	
179	<a href="#">USU - Eastern Education and General</a>	14,984,200
180	ITEM 18 To <a href="#">Utah State University - Educationally Disadvantaged</a>	
181	From General Fund	100,000
182	Schedule of Programs:	
183	<a href="#">Educationally Disadvantaged</a>	100,000

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184	ITEM 19	To Utah State University - USU - Eastern Educationally	
185		Disadvantaged	
186		From General Fund	103,100
187		From Education Fund	1,900
188		From Beginning Nonlapsing Balances	7,400
189		From Closing Nonlapsing Balances	(7,400)
190		Schedule of Programs:	
191		<a href="#">USU - Eastern Educationally Disadvantaged</a>	105,000
192	ITEM 20	To <a href="#">Utah State University - USU - Eastern Career and Technical</a>	
193		<a href="#">Education</a>	
194		From General Fund	170,100
195		From Education Fund	1,242,400
196		From Beginning Nonlapsing Balances	92,600
197		From Closing Nonlapsing Balances	(92,600)
198		Schedule of Programs:	
199		<a href="#">USU - Eastern Career and Technical Education</a>	1,412,500
200	ITEM 21	To <a href="#">Utah State University - Uintah Basin Regional Campus</a>	
201		From General Fund	2,264,900
202		From Education Fund	1,910,200
203		From Dedicated Credits Revenue	2,282,000
204		From <a href="#">General Fund Restricted - Infrastructure and Economic Diversification Investment</a>	
205		<a href="#">Account</a>	250,000
206		From Revenue Transfers	(14,900)
207		From Beginning Nonlapsing Balances	288,900
208		From Closing Nonlapsing Balances	(288,900)
209		Schedule of Programs:	
210		<a href="#">Uintah Basin Regional Campus</a>	6,692,200
211	ITEM 22	To <a href="#">Utah State University - Southeastern Continuing Education</a>	
212		<a href="#">Center</a>	
213		From General Fund	577,700
214		From Education Fund	287,100
215		From Dedicated Credits Revenue	1,597,000
216		From Revenue Transfers	(10,400)
217		From Beginning Nonlapsing Balances	217,000
218		From Closing Nonlapsing Balances	(217,000)
219		Schedule of Programs:	
220		<a href="#">Southeastern Continuing Education Center</a>	2,451,400
221	ITEM 23	To <a href="#">Utah State University - Brigham City Regional Campus</a>	

222		From General Fund	987,600
223		From Education Fund	4,070,600
224		From Dedicated Credits Revenue	12,499,000
225		From Revenue Transfers	1,189,500
226		From Beginning Nonlapsing Balances	729,500
227		From Closing Nonlapsing Balances	(729,500)
228		Schedule of Programs:	
229		<a href="#">Brigham City Regional Campus</a>	18,746,700
230	ITEM 24	To <a href="#">Utah State University - Tooele Regional Campus</a>	
231		From General Fund	649,800
232		From Education Fund	2,571,600
233		From Dedicated Credits Revenue	9,659,000
234		From Revenue Transfers	(64,200)
235		From Beginning Nonlapsing Balances	350,500
236		From Closing Nonlapsing Balances	(350,500)
237		Schedule of Programs:	
238		<a href="#">Tooele Regional Campus</a>	12,816,200
239	ITEM 25	To <a href="#">Utah State University - Water Research Laboratory</a>	
240		From General Fund	1,323,900
241		From Education Fund	775,600
242		From <a href="#">General Fund Restricted - Mineral Lease</a>	1,745,800
243		From <a href="#">General Fund Restricted - Land Exchange Distribution Account</a>	66,400
244		From Revenue Transfers	(20,300)
245		From Beginning Nonlapsing Balances	2,970,300
246		From Closing Nonlapsing Balances	(2,970,300)
247		Schedule of Programs:	
248		<a href="#">Water Research Laboratory</a>	3,891,400
249	ITEM 26	To <a href="#">Utah State University - Agriculture Experiment Station</a>	
250		From General Fund	958,200
251		From Education Fund	12,157,000
252		From Federal Funds	1,813,800
253		From Revenue Transfers	25,600
254		From Beginning Nonlapsing Balances	4,373,600
255		From Closing Nonlapsing Balances	(4,373,600)
256		Schedule of Programs:	
257		<a href="#">Agriculture Experiment Station</a>	14,954,600
258	ITEM 27	To <a href="#">Utah State University - Cooperative Extension</a>	
259		From General Fund	1,010,000

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260		From Education Fund	14,043,200
261		From Federal Funds	2,088,500
262		From Revenue Transfers	13,100
263		From Beginning Nonlapsing Balances	6,570,400
264		From Closing Nonlapsing Balances	(6,570,400)
265		Schedule of Programs:	
266		<a href="#">Cooperative Extension</a>	17,154,800
267	ITEM 28	To <a href="#">Utah State University - Prehistoric Museum</a>	
268		From General Fund	145,100
269		From Education Fund	312,000
270		From Beginning Nonlapsing Balances	28,500
271		From Closing Nonlapsing Balances	(28,500)
272		Schedule of Programs:	
273		<a href="#">Prehistoric Museum</a>	457,100
274	ITEM 29	To <a href="#">Utah State University - Blanding Campus</a>	
275		From General Fund	1,635,700
276		From Education Fund	1,292,000
277		From Dedicated Credits Revenue	1,255,000
278		From Revenue Transfers	(8,100)
279		From Beginning Nonlapsing Balances	241,700
280		From Closing Nonlapsing Balances	(241,700)
281		Schedule of Programs:	
282		<a href="#">Blanding Campus</a>	4,174,600
283		<a href="#">WEBER STATE UNIVERSITY</a>	
284	ITEM 30	To <a href="#">Weber State University - Education and General</a>	
285		From General Fund	62,518,700
286		From Education Fund	20,950,800
287		From Education Fund, One-Time	(20,100)
288		From Dedicated Credits Revenue	73,619,100
289		From Revenue Transfers	1,553,400
290		From Beginning Nonlapsing Balances	5,593,100
291		From Closing Nonlapsing Balances	(5,593,100)
292		Schedule of Programs:	
293		<a href="#">Education and General</a>	156,743,900
294		<a href="#">Operations and Maintenance</a>	1,878,000
295	ITEM 31	To <a href="#">Weber State University - Educationally Disadvantaged</a>	
296		From General Fund	296,700
297		From Education Fund	83,500

298	From Beginning Nonlapsing Balances	129,900
299	From Closing Nonlapsing Balances	(129,900)
300	Schedule of Programs:	
301	<u>Educationally Disadvantaged</u>	380,200
302	<u>SOUTHERN UTAH UNIVERSITY</u>	
303	ITEM 32 To <u>Southern Utah University - Education and General</u>	
304	From General Fund	11,353,000
305	From Education Fund	27,102,300
306	From Education Fund, One-Time	(16,300)
307	From Dedicated Credits Revenue	42,843,000
308	From Revenue Transfers	319,800
309	From Beginning Nonlapsing Balances	5,412,600
310	From Closing Nonlapsing Balances	(5,412,600)
311	Schedule of Programs:	
312	<u>Education and General</u>	80,935,700
313	<u>Operations and Maintenance</u>	666,100
314	ITEM 33 To <u>Southern Utah University - Educationally Disadvantaged</u>	
315	From General Fund	81,400
316	From Education Fund	13,300
317	From Beginning Nonlapsing Balances	800
318	From Closing Nonlapsing Balances	(800)
319	Schedule of Programs:	
320	<u>Educationally Disadvantaged</u>	94,700
321	ITEM 34 To <u>Southern Utah University - Shakespeare Festival</u>	
322	From General Fund	9,100
323	From Education Fund	12,500
324	Schedule of Programs:	
325	<u>Shakespeare Festival</u>	21,600
326	ITEM 35 To <u>Southern Utah University - Rural Development</u>	
327	From General Fund	82,700
328	From Education Fund	22,200
329	From Beginning Nonlapsing Balances	26,600
330	From Closing Nonlapsing Balances	(26,600)
331	Schedule of Programs:	
332	<u>Rural Development</u>	104,900
333	<u>UTAH VALLEY UNIVERSITY</u>	
334	ITEM 36 To <u>Utah Valley University - Education and General</u>	
335	From General Fund	57,893,800

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336	From Education Fund	50,138,200
337	From Education Fund, One-Time	(486,400)
338	From Dedicated Credits Revenue	128,329,300
339	From Beginning Nonlapsing Balances	19,582,900
340	From Closing Nonlapsing Balances	(19,582,900)
341	Schedule of Programs:	
342	<u>Education and General</u>	231,835,700
343	<u>Operations and Maintenance</u>	4,039,200
344	ITEM 37 To <u>Utah Valley University - Educationally Disadvantaged</u>	
345	From General Fund	138,900
346	From Education Fund	36,000
347	From Beginning Nonlapsing Balances	3,000
348	From Closing Nonlapsing Balances	(3,000)
349	Schedule of Programs:	
350	<u>Educationally Disadvantaged</u>	174,900
351	<u>SNOW COLLEGE</u>	
352	ITEM 38 To <u>Snow College - Education and General</u>	
353	From General Fund	1,611,400
354	From Education Fund	20,888,100
355	From Dedicated Credits Revenue	11,583,200
356	From Revenue Transfers	180,900
357	From Beginning Nonlapsing Balances	1,806,400
358	From Closing Nonlapsing Balances	(1,806,400)
359	Schedule of Programs:	
360	<u>Education and General</u>	33,469,500
361	<u>Operations and Maintenance</u>	794,100
362	ITEM 39 To <u>Snow College - Educationally Disadvantaged</u>	
363	From General Fund	32,000
364	Schedule of Programs:	
365	<u>Educationally Disadvantaged</u>	32,000
366	ITEM 40 To <u>Snow College - Career and Technical Education</u>	
367	From General Fund	1,256,200
368	From Education Fund	131,000
369	Schedule of Programs:	
370	<u>Career and Technical Education</u>	1,387,200
371	<u>DIXIE STATE UNIVERSITY</u>	
372	ITEM 41 To <u>Dixie State University - Education and General</u>	
373	From General Fund	2,323,100

374	From Education Fund	33,311,200
375	From Education Fund, One-Time	(595,000)
376	From Dedicated Credits Revenue	29,860,000
377	From Revenue Transfers	150,000
378	From Beginning Nonlapsing Balances	3,013,700
379	From Closing Nonlapsing Balances	(3,013,700)
380	Schedule of Programs:	
381	<u>Education and General</u>	64,322,400
382	<u>Operations and Maintenance</u>	726,900
383	ITEM 42 To <u>Dixie State University - Educationally Disadvantaged</u>	
384	From General Fund	25,500
385	Schedule of Programs:	
386	<u>Educationally Disadvantaged</u>	25,500
387	ITEM 43 To <u>Dixie State University - Zion Park Amphitheater</u>	
388	From General Fund	47,000
389	From Education Fund	9,200
390	From Dedicated Credits Revenue	33,900
391	From Beginning Nonlapsing Balances	1,400
392	From Closing Nonlapsing Balances	(1,400)
393	Schedule of Programs:	
394	<u>Zion Park Amphitheater</u>	90,100
395	<u>SALT LAKE COMMUNITY COLLEGE</u>	
396	ITEM 44 To <u>Salt Lake Community College - Education and General</u>	
397	From General Fund	10,362,800
398	From Education Fund	79,610,700
399	From Dedicated Credits Revenue	59,875,500
400	From Beginning Nonlapsing Balances	3,981,700
401	From Closing Nonlapsing Balances	(3,981,700)
402	Schedule of Programs:	
403	<u>Education and General</u>	148,165,100
404	<u>Operations and Maintenance</u>	1,683,900
405	ITEM 45 To <u>Salt Lake Community College - Educationally Disadvantaged</u>	
406	From General Fund	178,400
407	From Beginning Nonlapsing Balances	(7,700)
408	From Closing Nonlapsing Balances	7,700
409	Schedule of Programs:	
410	<u>Educationally Disadvantaged</u>	178,400
411	ITEM 46 To <u>Salt Lake Community College - School of Applied Technology</u>	

412	From General Fund	4,140,200
413	From Education Fund	2,531,500
414	From Dedicated Credits Revenue	1,028,600
415	From Beginning Nonlapsing Balances	338,100
416	From Closing Nonlapsing Balances	(338,100)
417	Schedule of Programs:	
418	<a href="#">School of Applied Technology</a>	7,700,300
419	<a href="#">STATE BOARD OF REGENTS</a>	
420	ITEM 47 To <a href="#">State Board of Regents - Administration</a>	
421	From General Fund	2,970,300
422	From Education Fund	810,300
423	From Federal Funds	303,100
424	From Beginning Nonlapsing Balances	1,485,600
425	From Closing Nonlapsing Balances	(1,485,600)
426	Schedule of Programs:	
427	<a href="#">Administration</a>	3,780,600
428	<a href="#">Federal Programs</a>	303,100
429	ITEM 48 To <a href="#">State Board of Regents - Student Assistance</a>	
430	From General Fund	7,584,500
431	From Education Fund	14,440,400
432	From Beginning Nonlapsing Balances	93,300
433	From Closing Nonlapsing Balances	(93,300)
434	Schedule of Programs:	
435	<a href="#">Regents' Scholarship</a>	12,708,400
436	<a href="#">Student Financial Aid</a>	3,252,800
437	<a href="#">Minority Scholarships</a>	36,200
438	<a href="#">New Century Scholarships</a>	1,983,900
439	<a href="#">Success Stipend</a>	1,391,200
440	<a href="#">Western Interstate Commission for Higher Education</a>	839,700
441	<a href="#">T.H. Bell Teaching Incentive Loans Program</a>	1,477,700
442	<a href="#">Veterans Tuition Gap Program</a>	125,000
443	<a href="#">Public Safety Officer Career Advancement Reimbursement</a>	200,000
444	<a href="#">Student Prosperity Savings Program</a>	10,000
445	ITEM 49 To <a href="#">State Board of Regents - Student Support</a>	
446	From General Fund	766,900
447	From Education Fund	867,400
448	From Revenue Transfers	11,200
449	From Beginning Nonlapsing Balances	71,900

450	From Closing Nonlapsing Balances	(71,900)
451	Schedule of Programs:	
452	<a href="#">Services for Hearing Impaired Students</a>	796,300
453	<a href="#">Concurrent Enrollment</a>	464,800
454	<a href="#">Articulation Support</a>	298,400
455	<a href="#">Campus Compact</a>	86,000
456	ITEM 50 To <a href="#">State Board of Regents - Technology</a>	
457	From General Fund	3,997,200
458	From Education Fund	3,186,300
459	From Beginning Nonlapsing Balances	300
460	From Closing Nonlapsing Balances	(300)
461	Schedule of Programs:	
462	<a href="#">Higher Education Technology Initiative</a>	4,573,500
463	<a href="#">Utah Academic Library Consortium</a>	2,610,000
464	ITEM 51 To <a href="#">State Board of Regents - Economic Development</a>	
465	From General Fund	352,300
466	From Education Fund	4,019,300
467	From Beginning Nonlapsing Balances	273,300
468	From Closing Nonlapsing Balances	(273,300)
469	Schedule of Programs:	
470	<a href="#">Engineering Initiative</a>	4,000,000
471	<a href="#">Engineering Loan Repayment</a>	38,400
472	<a href="#">Economic Development Initiatives</a>	333,200
473	ITEM 52 To <a href="#">State Board of Regents - Education Excellence</a>	
474	From Education Fund	2,378,300
475	From <a href="#">Education Fund Restricted - Performance Funding Rest. Acct.</a>	14,850,000
476	From <a href="#">Education Fund Restricted - Performance Funding Rest. Acct., One-Time</a>	(4,500,000)
477	From Revenue Transfers	22,200
478	From Beginning Nonlapsing Balances	1,143,000
479	From Closing Nonlapsing Balances	(1,143,000)
480	Schedule of Programs:	
481	<a href="#">Education Excellence</a>	2,400,500
482	<a href="#">Performance Funding</a>	10,350,000
483	ITEM 53 To <a href="#">State Board of Regents - Math Competency Initiative</a>	
484	From Education Fund	1,925,200
485	From Beginning Nonlapsing Balances	1,160,100
486	From Closing Nonlapsing Balances	(1,160,100)
487	Schedule of Programs:	

488		<a href="#">Math Competency Initiative</a>	1,925,200
489	ITEM 54	To <a href="#">State Board of Regents - Medical Education Council</a>	
490		From General Fund	1,807,000
491		From Dedicated Credits Revenue	500,000
492		From Revenue Transfers	147,600
493		From Beginning Nonlapsing Balances	511,200
494		From Closing Nonlapsing Balances	(511,200)
495		Schedule of Programs:	
496		<a href="#">Medical Education Council</a>	2,454,600
497		<a href="#">UTAH SYSTEM OF TECHNICAL COLLEGES</a>	
498	ITEM 55	To <a href="#">Utah System of Technical Colleges - Bridgerland Technical</a>	
499	<a href="#">College</a>		
500		From General Fund	4,215,100
501		From Education Fund	9,114,200
502		From Dedicated Credits Revenue	1,370,000
503		From Beginning Nonlapsing Balances	7,200
504		From Closing Nonlapsing Balances	(7,200)
505		Schedule of Programs:	
506		<a href="#">Bridgerland Tech Equipment</a>	354,500
507		<a href="#">Bridgerland Technical College</a>	14,344,800
508	ITEM 56	To <a href="#">Utah System of Technical Colleges - Davis Technical College</a>	
509		From General Fund	4,256,900
510		From Education Fund	10,954,400
511		From Dedicated Credits Revenue	1,850,000
512		From Beginning Nonlapsing Balances	249,200
513		From Closing Nonlapsing Balances	(33,400)
514		Schedule of Programs:	
515		<a href="#">Davis Tech Equipment</a>	415,400
516		<a href="#">Davis Technical College</a>	16,861,700
517	ITEM 57	To <a href="#">Utah System of Technical Colleges - Dixie Technical College</a>	
518		From General Fund	84,200
519		From Education Fund	6,951,700
520		From Dedicated Credits Revenue	351,000
521		Schedule of Programs:	
522		<a href="#">Dixie Tech Equipment</a>	164,400
523		<a href="#">Dixie Technical College</a>	7,222,500
524	ITEM 58	To <a href="#">Utah System of Technical Colleges - Mountainland Technical</a>	
525	<a href="#">College</a>		

526	From Education Fund	11,460,500
527	From Dedicated Credits Revenue	1,140,000
528	Schedule of Programs:	
529	<a href="#">Mountainland Tech Equipment</a>	281,800
530	<a href="#">Mountainland Technical College</a>	12,318,700
531	ITEM 59 To <a href="#">Utah System of Technical Colleges - Ogden-Weber Technical</a>	
532	<a href="#">College</a>	
533	From General Fund	5,149,800
534	From Education Fund	10,081,600
535	From Dedicated Credits Revenue	1,694,900
536	From Beginning Nonlapsing Balances	16,500
537	Schedule of Programs:	
538	<a href="#">Ogden-Weber Tech Equipment</a>	387,500
539	<a href="#">Ogden-Weber Technical College</a>	16,555,300
540	ITEM 60 To <a href="#">Utah System of Technical Colleges - Southwest Technical</a>	
541	<a href="#">College</a>	
542	From General Fund	164,300
543	From Education Fund	4,813,500
544	From Dedicated Credits Revenue	547,900
545	Schedule of Programs:	
546	<a href="#">Southwest Tech Equipment</a>	147,700
547	<a href="#">Southwest Technical College</a>	5,378,000
548	ITEM 61 To <a href="#">Utah System of Technical Colleges - Tooele Technical College</a>	
549	From General Fund	861,300
550	From Education Fund	3,176,700
551	From Dedicated Credits Revenue	248,200
552	Schedule of Programs:	
553	<a href="#">Tooele Tech Equipment</a>	152,200
554	<a href="#">Tooele Technical College</a>	4,134,000
555	ITEM 62 To <a href="#">Utah System of Technical Colleges - Uintah Basin Technical</a>	
556	<a href="#">College</a>	
557	From General Fund	1,302,900
558	From Education Fund	6,593,000
559	From Education Fund, One-Time	(53,800)
560	From Dedicated Credits Revenue	434,000
561	From Beginning Nonlapsing Balances	(10,000)
562	Schedule of Programs:	
563	<a href="#">Uintah Basin Tech Equipment</a>	239,900

564	<a href="#">Uintah Basin Technical College</a>	8,026,200
565	ITEM 63 To <a href="#">Utah System of Technical Colleges - USTC Administration</a>	
566	From General Fund	2,850,900
567	From Education Fund	3,076,500
568	From <a href="#">Education Fund Restricted - Performance Funding Rest. Acct.</a>	1,650,000
569	From <a href="#">Education Fund Restricted - Performance Funding Rest. Acct., One-Time</a>	(500,000)
570	Schedule of Programs:	
571	<a href="#">Administration</a>	1,950,500
572	<a href="#">Custom Fit</a>	3,959,200
573	<a href="#">Equipment</a>	17,700
574	<a href="#">Performance Funding</a>	1,150,000

575 Subsection 2(b). **Restricted Fund and Account Transfers.** The Legislature authorizes  
 576 the State Division of Finance to transfer the following amounts between the following funds or  
 577 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred  
 578 must be authorized by an appropriation.

579	ITEM 64 To <a href="#">Performance Funding Restricted Account</a>	
580	From Education Fund	16,500,000
581	From Education Fund, One-Time	(5,000,000)
582	Schedule of Programs:	
583	<a href="#">Performance Funding Restricted Account</a>	11,500,000

584 Section 3. **Effective Date.**

585 If approved by two-thirds of all the members elected to each house, Section 1 of this bill  
 586 takes effect upon approval by the Governor, or the day following the constitutional time limit of  
 587 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,  
 588 the date of override. Section 2 of this bill takes effect on July 1, 2018.

589