

Natural Resources, Agriculture, Environmental Quality Appropriations Subcommittee

Report on How the Funding Appropriated for FY 2017 was Used

Funding Appropriated for FY 2017							Agency Responses		
Line	Agency	Line Item	Funded Item	Session	Fund Type	\$ Appropriated	Actual \$ Spent	Unspent	What was accomplished?
1	Agriculture	Administration	Federal Grants	2016	Federal	\$145,700	\$0	\$145,700	Project completed. No additional funds needed.
2	Agriculture	Administration	Future Farmers of America	2016	General Fund	\$55,000	\$55,000	\$0	Additional funding for the FFA program in Utah. This program makes a positive difference in the lives of students by developing their potential for premier leadership, personal growth and career success through agricultural education.
3	Agriculture	Animal Health	Elk Management Fund	2016	General Fund	\$75,000	\$75,000	\$0	Funded a portion of the salary and benefits for the Elk program manager
4	Agriculture	Fair Corporation	State Fair Operations	2016	General 1x	\$675,000	\$675,000	\$0	This is a direct flow through to the State Fair for operations.
5	Agriculture	Mktg & Devel	Utah's Own	2016	General 1x	\$100,000	\$100,000	\$0	\$12,050: Consumer survey form Lighthouse Research, \$14,950: 8 week Utah's Own commercial run at National Cinemedia , \$25,000: Running digital adds on Facebook/Instagram. \$48,000: Marketing on the Google ads platform.
6	Agriculture	Regulatory Services	Weights and Measures Equipment	2016	Ded. Credits 1	\$130,000	\$83,980	\$46,020	Weight carts and hand held comparator. Retrofits were not completed until 2018, so were paid from 2018 funding.
7	Agriculture	Resource Conservati	Conservation Commission Employees	2016	Federal	\$500,000	\$338,888	\$161,112	Hired 13 FTEs, 50% match funded with general funds, located in 7 offices around the state. Due to a high rate of turnover, not all funds were expended.
8	Agriculture	Resource Conservati	Conservation Commission Employees	2016	Restricted	\$500,000	\$500,000	\$0	UDAF used ARDL funds to help pay for employees. These employees help to plan projects that often are used to apply for AFDL funding.
9	Agriculture	Resource Conservati	Conservation Commission Employees	2016	Transfer	\$340,000	\$249,665	\$90,335	4 FTEs, 100% funded through DWQ, hired through UDAF, they pan projects specific to Watersheds and deal with water quality issues. 3 of the FTEs were onboard for the full year, while the 4th was hired late in the fiscal year, therefore not all funding was expended.
10	Agriculture	Resource Conservati	Conservation Projects	2016	Restricted	\$500,000	\$124,769	\$375,231	ARDL funds were authorized to be used for on-the ground conservation projects throughout the state. Five projects were selected through a completitive ranking process. However, due to timing, the projects started later in the year and a minimal amount of funding was actually expended. <u>These projects are ongoing.</u>
11	Agriculture	Resource Conservati	Federal Grants	2016	Federal	\$4,625,000	\$58,084	\$4,566,916	Project completed. No additional funds needed.
12	DEQ	Air Quality	Air Quality Awareness	2016	General 1x	\$250,000	\$249,764	\$236	The funds were used to implement a marketing campaign about summer ozone and educate citizens about what they can do individually to improve the air quality. The campaign focused on the Clear Air Challenge, updating lawn equipment, and upgrading gas cans during the ozone season and summer holidays. \$227,000 was budgeted to the campaign and \$23,000 was budgeted to administration for the Utah Clean Air Partnership. The campaign invoices were a total of \$226,764 and administration was \$23,000 for a total of \$249,764. The remaining \$236 amount will be used toward the FY18 winter campaign.
13	DEQ	Air Quality	Air Quality Monitoring	2016	General Fund	\$200,000	\$200,000	\$0	An additional staff person was hired in July 2016 to help ensure the air quality equipment is running properly and was used to purchase and maintain equipment.
14	DEQ	Air Quality	Air Quality Monitoring	2016	General 1x	\$1,000,000	\$1,070,231	(\$70,231)	Additional equipment was purchased to replace a part of our existing equipment that is past its useful life, parts to repair and maintain network equipment and consumables that are used by the equipment in day to day operations. In general we have purchased 47 gaseous analyzers that are used to monitor for ozone, NOx, CO and SO2, 6 particulate samplers and an additional 43 instruments that are used to collect meteorological data and for support, calibration and audit equipment used to ensure the analyzers are functioning properly. These numbers also include spares to be used to replace instruments that fail and training on new equipment .

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15	DEQ	Air Quality	Air Quality Research - Uintah Basin	2016	General 1x	\$150,000	\$143,061	\$6,939	The TriCounty Health Department assisted with outreach to local and state government officials and the oil and gas producers with an initial stakeholder meeting held during the annual Uinta Basin Energy Summit in August, 2016. DAQ trained field technicians from USU in the use of the DAQ IR camera. Field work was undertaken by USU in September and completed in November, 2016. A second stakeholder meeting was convened by conference call with the producers to share the initial results of the study in December, 2016. A draft final report was completed and shared with the stakeholders along with a conference call to discuss the report in May 2017. Response to comments and final report was completed by June 30, 2017.
16	DEQ	Air Quality	DEQ Supp Fed Funds FY 2017	2017	Federal	\$1,951,100	\$52,332	\$1,898,768	New grants were applied for and received that weren't on the original FFRS sheet for FY17. It was estimated that some of the contracts/sub-grants would be paid in FY17, but only two contract payments were actually paid by June. Therefore, only mostly personnel costs were charged to the new grants.
17	DEQ	Div of Waste Mgt	H.J.R. 20, Resolution Approving Class V Landfill	2016	Ded. Credits	\$26,400	\$4,100	\$22,300	This resolution was for the Promontory Class V Landfill. Time was spent reviewing the permit application and specifically with regards to the needs assessment. The Class V Permit application was submitted in March of 2017 with the review beginning soon thereafter.
18	DEQ	Div of Waste Mgt	Permit Reviews	2016	Ded. Credits	\$700,000	\$261,430	\$438,570	Professional consultant services / expertise on challenging permit reviews. These costs are reimbursed by the permittee.
19	DEQ	Drinking Water	Essential Administration Funds	2016	Restricted	\$800,000	\$800,000	\$0	Funding was used to match the Drinking Water State Revolving Fund grant. Funds were spend on personal services and related costs, and contract costs for services provided by the Local Health Departments.
20	DEQ	Drinking Water	Water Use Data Collection	2016	Restricted	\$1,500,000	\$32,418	\$1,467,582	Contracted work for a technical report to identify infrastructure, equipment, and technology currently available to gather peak day indoor and outdoor water use data for water systems and/or service connections (for example, source meters; customer meters; SCADA; data collection, transmission, storage, and analysis technologies, etc.) Identifying minimum specific features and capabilities for each type of equipment and technology that is needed to gather peak day water use data (for example, AMR, AMI (fixed network), frequency of data collection interval, etc.); Providing generic technical specifications for each identified equipment/technology that can be incorporated or customized in water system infrastructure projects for the purpose of gathering peak day water use data. \$978,388 was lapsed to restricted funds and \$489,194 was carried forward to FY 2018 as non lapsing funds to continue work on the project.
21	DEQ	Enviro Resp Rem	DEQ Supp Fed Funds FY 2017	2017	Federal	\$77,500	\$0	\$77,500	The need for additional Federal funds did not materialize.
22	DEQ	Enviro Resp Rem	Waste Isolation Pilot Plant Contract	2016	Ded. Credits	\$133,400	\$140,688	(\$7,288)	This was not new funds but a transfer of existing budget from DWMRC to ERR to manage the WIPP contract which provides for the managing of radioactive material shipments through the state.
23	DEQ	Exec. Dir. Office	DEQ Supp Fed Funds FY 2017	2017	Federal	\$17,000	\$11,002	\$5,998	Additional Federal funds requested for reimbursement of costs incurred related to Gold King Mine release and available funding for the Radon grant program
24	DEQ	Exec. Dir. Office	Gold King Mine Federal Reimbursement	2017	Federal	\$36,400	\$36,400	\$0	This represents reimbursement from EPA for costs incurred from DEQ's Executive Directors Office, the Departments of Natural Resource and Public Safety, the Attorney General's Office and San Juan County related to the initial response of the Gold King Mine Spill. Reimbursements to the other agencies was facilitated through DEQ's grant with EPA.
25	DEQ	Exec. Dir. Office	Radon Grant	2016	General Fund	\$50,400	\$48,519	\$1,881	This was not new funds but a transfer of existing budget from DWMRC to EDO to operate the Radon Program which provides radon test kits, education and outreach to the public.

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26	DEQ	Exec. Dir. Office	Radon Grant	2016	Federal	\$39,000	\$33,470	\$5,530	This was not new funds but a transfer of existing budget from DWMRC to EDO to operate the Radon Program which provides radon test kits, education and outreach to the public.	
27	DEQ	Haz Sub Mit Fund	Transf. to Hazardous Substance Mitigation Fun	2016	Restricted 1x	\$400,000	\$400,000	\$0	The transfer of funds was made from the EQRA to the HSMF. Expenditures from the HSMF included \$523,362 for Superfund match and \$11,273 in emergency response.	
28	DEQ	Water Quality	DEQ Supp Fed Funds FY 2017	2017	Federal	\$1,471,000	\$969,868	\$501,132	Federal funds supported a variety of programs and projects including purchase of environmental monitoring equipment (Multipurpose Grant); water quality permitting and compliance (106); biological monitoring of Utah waters (106 supplemental); review of data collected from Gold King Mine response (Long-term Monitoring Plan); and reimbursement of costs incurred for the initial response of the Gold King Mine release incident (Phase I).	
29	DEQ	Water Quality	Gold King Mine Federal Reimbursement	2017	Federal	\$160,000	\$25,760	\$134,240	Monies were a reimbursement from EPA for costs incurred by the Division related to a monitoring during the spring runoff (Phase II) after the Gold King Mine release. This was a partial reimbursement of Phase II. Additional reimbursements will be made when federal funding is available.	
30	DEQ	Water Quality	S.B. 110, Water Quality Amendments	2016	General Fund	\$24,300	\$0	\$24,300	No challenges required Independent Scientific Review for FY17. Funds were carried over to FY 2018 as non lapsing for future peer review costs.	
31	DEQ	Water Quality	S.B. 110, Water Quality Amendments	2016	General 1x	\$12,800	\$15,311	(\$2,511)	240 hours of staff time to complete rulemaking for R317-1-10. This includes two rule revisions drafts, public notice and comment period, and coordination with EPA to address concerns noted by public.	
32	DEQ	Water Quality	S.B. 110, Water Quality Amendments	2016	Ded. Credits	\$40,500	\$0	\$40,500	No challenges required Independent Scientific Review for FY17.	
33	Energy Devel	Energy Dev. Office	Building Lease Adjustments	2016	General 1x	\$32,000	\$32,000	\$0	Funding was used to pay the incremental increase in OED's lease costs per the terms of a 2015 GOED MOU which increased OED's rent by 45%.	
34	Energy Devel	Energy Dev. Office	Staff for High Cost Infrastructure Tax Credit	2016	General Fund	\$100,000	\$103,068	(\$3,068)	Funding was used for a 1.0 FTE position. The HCITC Coordinator works with applicants for the High Cost Infrastructure Tax Credit and staffs the Utah Energy Infrastructure Authority Board. In FY17 the Board authorized (3) projects with total investment estimated at \$1.6 billion.	
35	Natural Resources	DNR Pass Through	Bonneville Shoreline Trail	2016	General 1x	\$150,000	\$0	\$150,000	No funds spent. However, funds have been obligated to Davis County and they anticipate completing the project by spring of 2018.	
36	Natural Resources	DNR Pass Through	Delisting of Wolves	2016	General 1x	\$400,000	\$400,000	\$0	This funding was used to pay a contractor to educate members of congress about the importance of delisting the gray wolf as an endangered species.	
37	Natural Resources	DNR Pass Through	Navajo/Utah/USA Water Rights Settlement	2016	Restricted 1x	\$100,000	\$100,000	\$0	Agreement was made with Navajo Nation to spend funds on contractor to oversee a water rights settlement.	
38	Natural Resources	DNR Pass Through	Northern Utah Flood Control and Mitigation	2016	General 1x	\$1,000,000	\$1,000,000	\$0	Funds were paid to Weber County for work completed on flood control mitigation project.	
39	Natural Resources	DNR Pass Through	Sage Grouse Control	2016	General 1x	\$1,000,000	\$1,000,000	\$0	Funds were paid to contractor to oversee efforts to keep sage grouse off the endangered species list.	
40	Natural Resources	DNR Pass Through	Water Conservation	2016	General 1x	\$500,000	\$499,530	\$470	The following is a list of activities that were completed on this project during FY17: Coordinated and analyzed aerial photographic data, developed pipeline and reservoir options/configurations, conducted meetings with both the technical committee and stakeholders, completed a public opinion survey and held public meetings regarding the proposed dam location, developed an RFP for a NEPA Analysis, completed a Cultural Resources Inventory, collected data and alignments of utilities in Price Canyon, compiled data for hydrological and hydraulic analysis of reservoir components, developed the preliminary hydrologic model of the Garley watershed for sizing the dam spillway and estimating incoming sediment, performed hydraulic analysis of potential pipeline alignments and configurations, completed geotechnical analysis and geophysics testing.	

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41	Natural Resources	DWR	DWR Central Region Office Replacement	2016	Restricted 1x	\$900,000	\$600,000	\$300,000	Transferred funding to DFCM who is managing the building project for UDWR. Project is in the bidding process and is expected to be completed sometime in 2018.
42	Natural Resources	DWR	Prairie Dog Management	2016	Restricted 1x	\$350,000	\$0	\$350,000	No funds spent. Carried over as non lapsing for use in FY18.
43	Natural Resources	DWR	Quagga Prev. Funding from Boat Registration	2016	Restricted	\$700,000	\$650,000	\$50,000	Continued efforts on the interdiction of Quagga Mussel around the state.
44	Natural Resources	DWR	Wildlife Emergency Feeding	2017	Restricted 1x	\$800,000	\$0	\$800,000	No funds spent. Conservation Organizations voluntarily paid for winter feeding efforts in FY17 so state funds were not needed.
45	Natural Resources	Forestry	Catastrophic Fire	2016	Restricted 1x	\$1,000,000	\$338,719	\$661,281	FFSL accomplished 1,090 acres of treatments which included thinning, chipping, pile burning and mastication to create defensible space, fuel breaks, and reduction of vegetation density. The purpose of the projects is to mitigate the wildfire risk of WUI communities and individuals by removing hazardous vegetation from the landscape.
46	Natural Resources	Forestry	Green River Diversion	2016	Restricted 1x	\$300,000	\$300,000	\$0	Funded the boat passage through the new Green River Diversion Dam (Tusher Dam).
47	Natural Resources	Forestry	Interagency Fire Dispatch Center	2017	Restricted 1x	\$2,200,000	\$0	\$2,200,000	No fund spent. Richfield Dispatch Center construction planning is now underway.
48	Natural Resources	Forestry	Navigational Hazards Removal	2016	Restricted 1x	\$200,000	\$0	\$200,000	No funds spent. Carried over as non lapsing for use in FY18.
49	Natural Resources	Forestry	Phragmites Removal on the Great Salt Lake	2016	Restricted 1x	\$300,000	\$280,411	\$19,589	Sprayed and trampled 2,462 acres of the Great Salt Lake .
50	Natural Resources	Forestry	S.B. 122, Wildland Fire Policy Updates	2016	Restricted	\$4,800,000	\$4,800,000	\$0	Used for Wildland Fire Suppression costs.
51	Natural Resources	Forestry	Sandy Beach Access Improvements	2016	Restricted 1x	\$250,000	\$0	\$250,000	No funds spent. Carried over as non lapsing for use in FY18.
52	Natural Resources	OGM	Oil, Gas, Mining Budget Shortfall	2016	General Fund	\$972,000	\$972,000	\$0	The Oil & Gas Conservation Account is funded by a 0.2% fee on the value of oil and gas sold. It was sufficient to meet the operational needs of the Oil & Gas Program until FY2017. Currently, with the rapid decline in oil prices and production, the conservation account has not collected enough to cover the Division's legislative appropriation. The Oil and Gas chapter states very clearly that this conservation fee is for the administration of the statutes in the oil and gas chapter and we must still comply with the statutes. Wells are still pumping and producing and they must be accounted for, inspected, handled, and monitored in order to protect the environment. We have cut approximately 23% from this program already and taken a 24% cut to staff implementing the program. This funding covers the amount of the program that has not been collected in conservation fees. The Oil and Gas Conservation Program is established under the authority of Title 40-6, UCA. The mission is to encourage development of Utah's crude oil and natural gas resources in a manner that obtains the greatest possible recovery of the resource while preventing waste, protecting rights, and protecting the environment. Accomplishment of this mission requires implementation of a compliance and permitting program, and providing technical support to the Board of Oil, Gas and Mining. This funding helps maintain the mandates that are required by statutes, follow the directives of our mission statement and be prepared with a viable program with expertise to respond to the industry now and when the rebound occurs.
53	Natural Resources	Parks	Butch Cassidy Historic Site	2016	Restricted 1x	\$138,000	\$100,000	\$38,000	The Butch Cassidy cabin was moved to its new location. Improvements were also made to the site where the cabin was moved. The remaining appropriation lapsed at the end of FY17.
54	Natural Resources	Parks	Desilting of Millsite Reservoir	2016	Restricted 1x	\$300,000	\$300,000	\$0	The money was used to purchase dredging equipment.
55	Natural Resources	Parks	Hole in the Rock State Park	2016	Restricted 1x	\$25,000	\$0	\$25,000	The money for Hole In The Rock was never appropriated. The amount was vetoed.
56	Natural Resources	Parks	State Parks Maintenance and Operations	2016	Restricted	\$4,000,000	\$4,000,000	\$0	This money was spend on capital projects (e.g., repaving the entire road at Snow Canyon State Park), fire rehabilitation on Antelope Island State Park, current expense (operating expenses at the parks), and park maintenance.

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57	Natural Resources	Parks	State Parks OHV Trails Improvement	2016	Restricted	\$500,000	\$500,000	\$0	The money was used to replace equipment (e.g., snowmobiles, snow cat, trailers, UTV, ATVs, trail cat), trail development (e.g., kiosks, trail maintenance, tools, maps), and on safety/education (e.g., ATV education courses, education campaigns, avalanche forecasting).
58	Natural Resources	Species Protection	Carp Removal	2016	Restricted 1x	\$450,000	\$450,000	\$0	The \$450,000 from DNR was matched with funding from the Bureau of Reclamation to continue large scale carp removal efforts on Utah Lake. Funding from DNR in FY17 was utilized to continue the commercial fishing operation to remove carp from the lake.
59	Natural Resources	UGS	Federal Grants	2017	Federal	\$252,000	\$252,000	\$0	Spent on various new federal grant projects.
60	Natural Resources	UGS	Land Exchange Distribution Restricted Acct	2017	Restricted 1x	\$25,000	\$12,369	\$12,631	Spent on natural resources development projects. Unspent funds were lapsed.
61	Natural Resources	UGS	Utah Geological Survey Revenue Shortfall	2016	General Fund	\$1,000,000	\$1,000,000	\$0	We used \$979,702 to keep the budget in balance and match outside federal and non-federal grants. We were able to add \$20,298 to our non-lapse balance into FY18 to help towards the continued Mineral Lease shortfall and keep program budgets and staff stabilized.
62	Natural Resources	Water Resources	Federal Grants	2016	Federal	\$200,000	\$150,919	\$49,081	These funds were used for the following major engineering services items related to Millsite Dam Rehabilitation: <ul style="list-style-type: none"> Finalized project design and coordinated review of design with Utah Dam Safety and NRCS. Completed prequalification process with potential bidders. Completed bid and award process. Coordinated start of construction at project site in June 2017. Coordinated with NRCS, Ferron Canal & Reservoir Company, and Emery County to get funding processes in place. Coordinated with several agencies to get all permits in place. Millsite Dam Rehabilitation is in moving forward and is expected to be completed in December 2018.
63	Natural Resources	Water Resources	S.B. 251, Water Infrastruct. Funding Amndmnt	2016	Restricted 1x	\$1,000,000	\$0	\$1,000,000	No funds were spent on either of the 3rd party reviews being worked on in FY17. Work was done on drafting two RFP's for 3rd party reviews for independent review for better water data and data reporting, to set appropriate financing and repayment terms, and to review the applicant's plan to repay the loan for the construction of the proposed water infrastructure project as required by SB251 from the 2016 Legislative Session. RFP's were completed in FY2018 and the data review has been awarded and work is ongoing.

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64	Natural Resources	Water Resources	Water Conservation Efforts	2016	Restricted	\$300,000	\$300,000	\$0	<p>Rebates: \$200,000 In order to increase water conservation throughout the state, The Utah Division of Water Resources worked with Utah's largest conservancy districts to administer rebates. Jordan Valley Water Conservancy District, Weber Basin Water Conservancy District, Washington County Water Conservancy District and Central Utah Water Conservancy District each administered \$50,000 in smart timer rebates as well as matched the monies 1 to 1. Smart sprinkler timers automatically shut off in the rain, and water only the amount of water that needs to be replaced in the soil promoting healthy plant growth. The utilization of these timers makes watering the landscape easier for homeowners while saving millions of gallons of water annually. With this portion of the funding 2,000 smart timers are now available to homeowners with the potential to save up to 90 million gallons of water each summer.</p> <p>Slow the Flow Campaign: \$100,000 Olympic TV buy: \$31,000 The state was able to purchase additional Slow The Flow campaign commercial airtime during the 2016 Rio De Janeiro Summer Olympics. The Olympics provided a unique opportunity and reached 2 million additional people in our target demographic.</p> <p>Website refresh: \$36,000 The Slow The Flow website needed a facelift in order to become more responsive, mobile-friendly, and aesthetically pleasing. It included a Search Engine Optimization, a fully implemented digital strategy and shareable indoor/outdoor water use/conservation calculators, an interactive map to help connect citizens directly with local conservation information and resources.</p> <p>Social Media assets: \$10,000 Created engaging social media content to educate about water conservation practices and celebrate water-wise programs throughout the state. In addition, an online water conservation content library has been created in order to help water providers throughout the state share in an efficient and effective way.</p> <p>Sports radio/off-season creative: \$20,000 Developed partnerships with Sports Radio stations, popular podcasts such as the Locked on Jazz podcast and even increasing our Pandora presence. We estimate 430,000 people will be reached.</p>
65	Natural Resources	Water Rights	Canal Safety Amendments, HB 370 (2014 GS)	2016	General 1x	\$130,000	\$130,000	\$0	Funding was spent for year three of a three year project to create an inventory of all of the canals in the State with flows greater than 5 cubic feet per second. This funding was provided to comply with house bill 370 of the 2014 Legislative session. This funding was used for personnel to digitize canals, contact and obtain information from canal owners, and to map the information to a format that allows access on the public website.
66	Natural Resources	Water Rights	H.B. 305, Water Rights and Res. Amndmnts	2016	General Fund	\$70,000	\$70,000	\$0	This funding was for personnel to improve the quality of submitted water use data. This person reviews the data as it is submitted, meets with system personnel to train and assist them on how to meter their systems, and provides assistance to systems on initiating and completing their reports.
67	Natural Resources	Water Rights	H.B. 305, Water Rights and Res. Amndmnts	2016	General 1x	\$100,000	\$100,000	\$0	The online data entry portal was reprogrammed to improve the utility of the tool to ease data entry and create automated data validation through the portal to improve the data input as it is initially collected.

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68	Natural Resources	Watershed	National Env. Protection Act (NEPA) Fund	2016	General Fund	\$250,000	\$250,000	\$0	NEPA funds from both the FY16 and FY17 appropriations were used to help break through NEPA bottlenecks on eight separate WRI projects in FY17. Funding was directed mainly to help with NEPA compliance issues related to cultural resource inventories on federal lands. These funds helped expand the areas where WRI treatments could be legally implemented in FY17 and beyond.
69	Natural Resources	Wild Fire Supp Fd	S.B. 212, Wildland Fire Suppression Fund	2016	Restricted 1x	\$2,000,000	\$2,000,000	\$0	Used for Wildland Fire Suppression costs.
70	PLPCO	PLPCO	Endangered Species Attorney and Staff	2016	Restricted 1x	\$206,000	\$206,000	\$0	ESA attorney provided legal support, research and drafting pleadings on behalf of the Attorney General office on 4 separate legal cases on ESA species in Utah
71	PLPCO	PLPCO	State Sovereignty Grants	2016	General 1x	\$500,000	\$500,000	\$0	Recipients (Balanced Resources and Foundation for Integrated Resource Management) used funds to represent counties in legal proceedings and administrative appeals. In addition, they provided educational materials on complex public land issues.
72	PLPCO	PLPCO Litigation	Rural Utah Alliance	2016	Restricted 1x	\$250,000	\$250,000	\$0	RUA filed complaints, provided training, and provided legal opinions on behalf of counties.
73	SITLA	Land Stewardship	SITLA Reallocation Between Line Items	2016	Restricted	\$69,300	\$26,260	\$43,040	This expense represents the amount of time the agency forester spent on stewardship projects. It was originally anticipated these activities would consume 60% of his time, however, the actual amount was less. Based on direction from SITLA Board of Trustees the portion of the FTE was in this line item was moved back to the operating budget in FY 2018.
74	SITLA	SITLA	Land Exchange Program	2016	Restricted	\$300,000	\$312,401	(\$12,401)	Funds were spent on appraisals, attorney fees and mineral surveys, primarily associated with the Utah Test and Training Range exchange and the Bears Ears monument.
75	SITLA	SITLA	RS 2477 Analyst	2016	Restricted	\$46,300	\$41,606	\$4,694	14 miles of easements were completed and \$23,023.97 in revenue was collected. The progress in this area was slowed in FY 2017 due to a bottleneck in processing road claims in the counties and the FTE that does the majority of the work on this project was out for an extended period of time on leave.
76	SITLA	SITLA Capital	SITLA Capital Infrastructure	2016	Restricted	\$5,000,000	\$3,292,428	\$1,707,572	The water pipeline was to the South Block in Washington County was completed which will bring water for development projects to both the east and west sides of I-15. When the one-time request was originally made it was estimated the cost of this project would be \$4.5 million. Cost savings were realized once the project was undertaken.