



BUSINESS, ECONOMIC DEVELOPMENT AND LABOR FEDERAL FUNDS

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR
STAFF: ANDREA WILKO AND ALYSHA GARDNER

BUDGET BRIEF

FEDERAL FUNDS FY 2018

Heritage and Arts:

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff		
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other	
UServeUtah														
AmeriCorps Training Technical Assistance	94.009		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
AmeriCorps Formula	94.006		\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00
Division/Program Totals			\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80%	0.00
HERITAGE AND ARTS TOTALS														
State FY 2018			\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	80%	0.00

Federal Funds FY 2019

Commerce:

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement							% Pass-Through	New Permanent Staff		
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other	
COMMERCE														
Pipeline Safety Grant	20.700		\$407,300	\$0	\$0	\$407,300	\$0	\$0	\$0	\$407,300	\$0	\$0	0%	0.00
Division/Program Totals			\$407,300	\$0	\$0	\$407,300	\$0	\$0	\$0	\$407,300	\$0	\$0	0%	0.00
COMMERCE TOTALS														
State FY 2019			\$407,300	\$0	\$0	\$407,300	\$0	\$0	\$0	\$407,300	\$0	\$0	0%	0.00

Economic Development:

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff		
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other	
GOED														
Dep of Defense Co-op Agreement	12.002		\$445,750	\$445,750	\$0	\$0	\$0	\$0	\$0	\$445,750	\$0	\$0	0%	0.00
Division/Program Totals			\$445,750	\$445,750	\$0	\$0	\$0	\$0	\$0	\$445,750	\$0	\$0	0%	0.00
GOED														
State FY 2019			\$445,750	\$445,750	\$0	\$0	\$0	\$0	\$0	\$445,750	\$0	\$0	0%	0.00

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR FEDERAL FUNDS

Heritage and Arts:

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement								% Pass-Through	New Permanent Staff
				Matching State Funds							Local/Other		
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			
UServeUtah													
Commission Support	94.003		\$250,000	\$200,000	\$0	\$0	\$0	\$50,000	\$0	\$250,000	\$0	0%	0.00
AmeriCorps Formula	94.006		\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	98%	0.00
AmeriCorps Competitive	94.006		\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	98%	0.00
AmeriCorps Fixed	94.006		\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%	0.00
AmeriCorps Training Technical Assistance	94.009		\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$4,650,000	\$200,000	\$0	\$0	\$0	\$50,000	\$0	\$250,000	\$3,300,000	89%	0.00
DHA State Library													
Institute of Museum and Library Services LSTA Annual Grant LS-00-16-0045-16	45.31		\$750,000	\$232,500	\$0	\$0	\$0	\$0	\$187,500	\$420,000	\$400,000	33%	0.00
Institute of Museum and Library Services LSTA Annual Grant LS-00-17-0045-17	45.31		\$1,100,000	\$339,000	\$0	\$0	\$0	\$0	\$279,000	\$618,000	\$600,000	33%	0.00
Division/Program Totals			\$1,850,000	\$571,500	\$0	\$0	\$0	\$0	\$466,500	\$1,038,000	\$1,000,000	33%	0.00
DHA State History													
NPS Historic Preservation Fund	15.904		\$950,000	\$633,333	\$0	\$0	\$0	\$0	\$0	\$633,333	\$237,500	25%	0.00
BLM Data Sharing	15.224		\$102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
BOR Data Sharing	15.511		\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
USDA Cultural Resource Data Sharing	10.902		\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
BLM NAGPRA Assistance	15.224		\$97,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
BLM Historic Landmark (Trans Con)	15.224		\$49,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	94%	0.00
Division/Program Totals			\$1,233,000	\$633,333	\$0	\$0	\$0	\$0	\$0	\$633,333	\$237,500	23%	0.00
DHA Arts and Museums													
Promotion of the Arts Partnership Agreement	45.025		\$731,600	\$726,600	\$0	\$0	\$0	\$0	\$0	\$726,600	\$0	90%	0.00
Division/Program Totals			\$731,600	\$726,600	\$0	\$0	\$0	\$0	\$0	\$726,600	\$0	90%	0.00
HERITAGE AND ARTS TOTALS													
State FY 2019			\$8,464,600	\$2,131,433	\$0	\$0	\$0	\$50,000	\$466,500	\$2,647,933	\$4,537,500	67%	0.00

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Insurance:

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff		
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other	
INSURANCE														
Grants to Support States in Health Insurance Rate Review Grant Cycle II	93.511		\$275,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Health Insurance Enforcement and Consumer Protections Grant Program	93.881		\$925,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Department of Justice Equitable Sharing Agreement, Fraud Division	UT018015Y		\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
INSURANCE TOTALS														
State FY 2019				\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00

Labor Commission:

Grant Title	CFDA Number	ARRA mark "X"	Federal Annual Award	Annual Match Requirement							% Pass-Through	New Permanent Staff		
				Matching State Funds										
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match			Local/Other	
LABOR														
Equal Employment Opportunity Commission Contract	30.01		\$333,380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
US Housing and Urban Development Contract	14.401		\$201,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Occupational Safety and Health 23G Compliance Grant	17.503		\$1,528,800	\$1,126,121	\$0	\$0	\$0	\$402,679	\$0	\$1,528,800	\$0	\$0	0%	0.00
Occupational Safety and Health 21D Consultation Grant	17.504		\$644,900	\$71,656	\$0	\$372,492	\$0	\$165,265	\$0	\$609,413	\$0	\$0	0%	0.00
Bureau of Labor Statistics Survey and Fatalities Grant	17.504		\$89,695	\$62,920	\$0	\$0	\$0	\$26,775	\$0	\$89,695	\$0	\$0	0%	0.00
Division/Program Totals			\$2,798,525	\$1,260,697	\$0	\$372,492	\$0	\$594,719	\$0	\$2,227,908	\$0	\$0	0%	0.00
LABOR TOTALS														
State FY 2019				\$2,798,525	\$1,260,697	\$0	\$372,492	\$0	\$594,719	\$0	\$2,227,908	\$0	0%	0.00

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR FEDERAL FUNDS

Tax Commission:

Grant Title	CFDA Number	ARRA mark "X"	Full Grant Award Amount	Annual Match Requirement								% Pass- Through	New Perman- ent Staff	
				Matching State Funds							Local/Other			
				General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match				
TAX COMMISSION														
Cooperative Agreement	15,427		\$581,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
Division/Program Totals			\$581,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00
TAX COMMISSION TOTALS														
State FY 2019			\$581,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	0.00