BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET
2018 GENERAL SESSION
STATE OF UTAH
Chief Sponsor: Daniel Hemmert
House Sponsor: R. Curt Webb

LONG TITLE
Committee Note:
The Executive Appropriations Committee recommended this bill.

General Description:
This bill supplements or reduces appropriations previously provided for the support and
operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018;
and appropriates funds for the support and operation of state government for the fiscal year
beginning July 1, 2018 and ending June 30, 2019.

Highlighted Provisions:
This bill:
• provides appropriations for the use and support of certain state agencies;
• provides appropriations for other purposes as described.

Money Appropriated in this Bill:
This bill appropriates $1,029,000 in operating and capital budgets for fiscal year 2018, all of
which is from the General Fund.
This bill appropriates $333,390,400 in operating and capital budgets for fiscal year 2019,
including:
• $104,864,000 from the General Fund;
• $22,049,200 from the Education Fund;
• $206,477,200 from various sources as detailed in this bill.
This bill appropriates $22,638,900 in expendable funds and accounts for fiscal year 2019.
This bill appropriates $265,000 in business-like activities for fiscal year 2019.
This bill appropriates $29,291,400 in restricted fund and account transfers for fiscal year
2019, including:
• $25,738,900 from the General Fund;
This bill appropriates $19,082,100 in fiduciary funds for fiscal year 2019.

Other Special Clauses:
Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1, 2018.

Utah Code Sections Affected:
ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:
Section 1. FY 2018 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts previously appropriated for fiscal year 2018.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
ITEM 1 To Governor's Office of Economic Development - Administration
From General Fund, One-Time 450,900
Schedule of Programs:
Administration 450,900

ITEM 2 To Governor's Office of Economic Development - Office of Tourism
From General Fund, One-Time 378,100
Schedule of Programs:
Film Commission 378,100

ITEM 3 To Governor's Office of Economic Development - Pass-Through
From General Fund, One-Time 200,000
Schedule of Programs:
Pass-Through 200,000

Section 2. FY 2019 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Subsection 2(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL
ITEM 4 To Department of Alcoholic Beverage Control - DABC Operations
From Liquor Control Fund 49,454,500

Schedule of Programs:

Administration 883,000
Executive Director 2,566,100
Operations 2,831,400
Stores and Agencies 38,176,000
Warehouse and Distribution 4,998,000

ITEM 5 To Department of Alcoholic Beverage Control - Parents Empowered

From GFR - Underage Drinking Prevention Media and Education Campaign Restricted Account 2,565,600
Schedule of Programs:

Parents Empowered 2,565,600

DEPARTMENT OF COMMERCE

ITEM 6 To Department of Commerce - Building Inspector Training

From Dedicated Credits Revenue 501,600
From Beginning Nonlapsing Balances 595,300
From Closing Nonlapsing Balances (177,600)
Schedule of Programs:

Building Inspector Training 919,300

ITEM 7 To Department of Commerce - Commerce General Regulation

From General Fund 68,400
From Federal Funds 406,100
From Dedicated Credits Revenue 1,863,500
From General Fund Restricted - Commerce Service Account 22,794,400
From General Fund Restricted - Factory Built Housing Fees 101,800
From General Fund Restricted - Geologist Education and Enforcement Account 10,100
From General Fund Restricted - Nurse Education & Enforcement Account 15,000
From General Fund Restricted - Pawnbroker Operations 135,700
From General Fund Restricted - Public Utility Restricted Account 5,186,300
From General Fund Restricted - Utah Housing Opportunity Restricted Account 20,400
From Pass-through 51,200
From Beginning Nonlapsing Balances 400,000
From Closing Nonlapsing Balances (200,000)
Schedule of Programs:

Administration 4,254,300
Building Operations and Maintenance 272,600
Consumer Protection 2,099,000
Corporations and Commercial Code 2,590,200
Occupational and Professional Licensing 11,192,800
Office of Consumer Services 1,104,800
Public Utilities 4,617,800
Real Estate 2,394,600
Securities 2,326,800

ITEM 8 To Department of Commerce - Office of Consumer Services

Professional and Technical Services
From General Fund Restricted - Public Utility Restricted Account 503,100
From Beginning Nonlapsing Balances 1,200,000
From Closing Nonlapsing Balances (800,000)
Schedule of Programs:
Professional and Technical Services 903,100

ITEM 9 To Department of Commerce - Public Utilities Professional and Technical Services

From General Fund Restricted - Public Utility Restricted Account 150,000
From Beginning Nonlapsing Balances 1,200,000
From Closing Nonlapsing Balances (800,000)
Schedule of Programs:
Professional and Technical Services 550,000

GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

ITEM 10 To Governor's Office of Economic Development - Administration
From General Fund 2,562,500
From Dedicated Credits Revenue 853,400
From Beginning Nonlapsing Balances 675,000
From Closing Nonlapsing Balances (675,000)
Schedule of Programs:
Administration 3,415,900

ITEM 11 To Governor's Office of Economic Development - Business Development
From General Fund 9,701,000
From Federal Funds 1,063,200
From Dedicated Credits Revenue 378,700
From General Fund Restricted - Industrial Assistance Account 252,900
From Beginning Nonlapsing Balances 2,332,400
From Closing Nonlapsing Balances (2,332,400)
Schedule of Programs:
Corporate Recruitment and Business Services 6,268,200
ITEM 12  To Governor's Office of Economic Development - Office of Tourism

From General Fund 4,241,500
From Transportation Fund 118,000
From Dedicated Credits Revenue 332,400
From General Fund Restricted - Motion Picture Incentive Account 1,500,000
From General Fund Restricted - Tourism Marketing Performance 24,000,000
From Beginning Nonlapsing Balances 4,965,200
From Closing Nonlapsing Balances (4,965,200)

Schedule of Programs:

Administration 1,197,000
Film Commission 2,312,300
Marketing and Advertising 24,000,000
Operations and Fulfillment 2,682,600

ITEM 13  To Governor's Office of Economic Development - Pass-Through

From General Fund 5,603,800

Schedule of Programs:

Pass-Through 5,603,800

ITEM 14  To Governor's Office of Economic Development - Pete Suazo Utah Athletics Commission

From General Fund 167,800
From Dedicated Credits Revenue 66,700
From Beginning Nonlapsing Balances 125,700
From Closing Nonlapsing Balances (125,700)

Schedule of Programs:

Pete Suazo Utah Athletics Commission 234,500

ITEM 15  To Governor's Office of Economic Development - STEM Action Center

From General Fund 10,792,200
From Dedicated Credits Revenue 1,505,800
From Beginning Nonlapsing Balances 4,435,200
From Closing Nonlapsing Balances (4,435,200)

Schedule of Programs:

STEM Action Center 3,043,000
STEM Action Center - Grades 6-8 4,255,000
STEM College Ready Math 5,000,000

ITEM 16  To Governor's Office of Economic Development - Utah Broadband
184 Outreach Center
185 From General Fund 358,400
186 From Beginning Nonlapsing Balances 27,100
187 From Closing Nonlapsing Balances (27,100)
188 Schedule of Programs:
189 Utah Broadband Outreach Center 358,400

FINANCIAL INSTITUTIONS
ITEM 17 To Financial Institutions - Financial Institutions Administration
192 From General Fund Restricted - Financial Institutions 7,631,900
193 Schedule of Programs:
194 Administration 7,385,900
195 Building Operations and Maintenance 246,000

DEPARTMENT OF HERITAGE AND ARTS
ITEM 18 To Department of Heritage and Arts - Administration
199 From General Fund Restricted - Humanitarian Service Rest. Acct 2,000
200 From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted Account 7,500
201 From Beginning Nonlapsing Balances 961,100
202 From Closing Nonlapsing Balances (565,400)
205 Schedule of Programs:
206 Administrative Services 1,964,800
207 Executive Director's Office 608,700
208 Information Technology 1,387,100
209 Utah Multicultural Affairs Office 389,600

ITEM 19 To Department of Heritage and Arts - Division of Arts and Museums
215 From General Fund Restricted - National Professional Men's Soccer Team Support of Building Communities 12,500
215 From Pass-through 1,600,000
216 From Beginning Nonlapsing Balances 3,385,400
217 From Closing Nonlapsing Balances (3,485,400)
220 Schedule of Programs:
221 Administration 625,200
Community Arts Outreach 1,917,900
Grants to Non-profits 1,384,100
One Percent for Arts 1,300,000

ITEM 20 To Department of Heritage and Arts - Division of Arts and Museums - Office of Museum Services
From General Fund 263,300
From Dedicated Credits Revenue 2,000
Schedule of Programs:
Office of Museum Services 265,300

ITEM 21 To Department of Heritage and Arts - Commission on Service and Volunteerism
From General Fund 238,700
From Federal Funds 4,305,500
From Dedicated Credits Revenue 7,600
Schedule of Programs:
Commission on Service and Volunteerism 4,551,800

ITEM 22 To Department of Heritage and Arts - Historical Society
From Dedicated Credits Revenue 124,900
From Beginning Nonlapsing Balances 133,800
From Closing Nonlapsing Balances (133,800)
Schedule of Programs:
State Historical Society 124,900

ITEM 23 To Department of Heritage and Arts - Indian Affairs
From General Fund 254,700
From Dedicated Credits Revenue 53,000
From General Fund Restricted - Native American Repatriation Restricted Account 20,000
Schedule of Programs:
Indian Affairs 327,700

ITEM 24 To Department of Heritage and Arts - Pass-Through
From General Fund 797,000
Schedule of Programs:
Pass-Through 797,000

ITEM 25 To Department of Heritage and Arts - State History
From General Fund 2,240,400
From Federal Funds 1,008,900
From Dedicated Credits Revenue 84,100
From Beginning Nonlapsing Balances 60,000
From Closing Nonlapsing Balances (60,000)
Schedule of Programs:

**Administration** 384,700

**Historic Preservation and Antiquities** 1,792,200

**History Projects and Grants** 25,000

**Library and Collections** 548,200

**Public History, Communication and Information** 583,300

ITEM 26 To Department of Heritage and Arts - State Library

- From General Fund 4,535,600
- From Federal Funds 1,848,200
- From Dedicated Credits Revenue 2,199,800
- From Beginning Nonlapsing Balances 230,000
- From Closing Nonlapsing Balances (230,000)

Schedule of Programs:

**Administration** 1,575,300

**Blind and Disabled** 1,891,800

**Library Development** 2,417,700

**Library Resources** 2,698,800

**INSURANCE DEPARTMENT**

ITEM 27 To Insurance Department - Bail Bond Program

- From General Fund Restricted - Bail Bond Surety Administration 25,100

ITEM 28 To Insurance Department - Health Insurance Actuary

- From General Fund Restricted - Health Insurance Actuarial Review Account 147,000
- From Beginning Nonlapsing Balances 116,000
- From Closing Nonlapsing Balances (51,700)

ITEM 29 To Insurance Department - Insurance Department Administration

- From Federal Funds 1,160,000
- From Dedicated Credits Revenue 8,700
- From General Fund Restricted - Captive Insurance 1,293,300
- From General Fund Restricted - Criminal Background Check 165,000
- From General Fund Restricted - Guaranteed Asset Protection Waiver 129,100
- From General Fund Restricted - Insurance Department Account 8,047,000
- From General Fund Restricted - Insurance Fraud Investigation Acct 2,380,800
- From General Fund Restricted - Relative Value Study Account 119,000
- From General Fund Restricted - Technology Development 628,900
From Beginning Nonlapsing Balances 3,101,000
From Closing Nonlapsing Balances (3,272,100)

Schedule of Programs:

Administration 9,102,700
Captive Insurers 1,363,700
Criminal Background Checks 165,000
Electronic Commerce Fee 636,500
GAP Waiver Program 99,100
Insurance Fraud Program 2,329,700
Relative Value Study 64,000

ITEM 30 To Insurance Department - Title Insurance Program
From General Fund 4,400
From General Fund Restricted - Title Licensee Enforcement Account 122,300
From Beginning Nonlapsing Balances 79,600
From Closing Nonlapsing Balances (79,000)

Schedule of Programs:

Title Insurance Program 127,300

LABOR COMMISSION
ITEM 31 To Labor Commission
From General Fund 6,444,600
From Federal Funds 2,799,000
From Dedicated Credits Revenue 102,500
From Employers' Reinsurance Fund 78,900
From General Fund Restricted - Industrial Accident Rest. Account 3,334,100
From General Fund Restricted - Workplace Safety Account 1,640,200
From Beginning Nonlapsing Balances 127,600

Schedule of Programs:

Adjudication 1,436,800
Administration 1,982,700
Antidiscrimination and Labor 2,241,100
Appeals Board 15,500
Boiler, Elevator and Coal Mine Safety Division 1,600,900
Building Operations and Maintenance 160,000
Industrial Accidents 2,083,600
Utah Occupational Safety and Health 3,788,100
Workplace Safety 1,218,200

PUBLIC SERVICE COMMISSION
ITEM 32 To Public Service Commission
336 From General Fund Restricted - Public Utility Restricted Account 2,519,500
337 From Revenue Transfers 9,500
338 From Beginning Nonlapsing Balances 570,900
339 From Closing Nonlapsing Balances (466,500)
340 Schedule of Programs:
   Administration 2,604,700
   Building Operations and Maintenance 28,700
341 UTAH STATE TAX COMMISSION
342 ITEM 33 To Utah State Tax Commission - License Plates Production
343 From Dedicated Credits Revenue 3,521,400
344 From Beginning Nonlapsing Balances 63,200
345 From Closing Nonlapsing Balances (18,000)
346 Schedule of Programs:
   License Plates Production 3,566,600
347 ITEM 34 To Utah State Tax Commission - Liquor Profit Distribution
348 From General Fund Restricted - Alcoholic Beverage Enforcement & Treatment 5,406,400
349 Schedule of Programs:
   Liquor Profit Distribution 5,406,400
350 ITEM 35 To Utah State Tax Commission - Rural Health Care Facilities Distribution
351 From General Fund Restricted - Rural Healthcare Facilities Account 218,900
352 Schedule of Programs:
   Rural Health Care Facilities Distribution 218,900
353 ITEM 36 To Utah State Tax Commission - Tax Administration
354 From General Fund 28,281,700
355 From Education Fund 22,049,200
356 From Transportation Fund 5,857,400
357 From Federal Funds 578,100
358 From Dedicated Credits Revenue 6,809,200
359 From General Fund Restricted - Electronic Payment Fee Rest. Acct 7,109,700
360 From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit Account 4,070,700
361 From General Fund Restricted - Sales and Use Tax Admin Fees 10,433,000
362 From General Fund Restricted - Tobacco Settlement Account 18,500
363 From Revenue Transfers 163,700
364 From Uninsured Motorist Identification Restricted Account 136,400
365 From Beginning Nonlapsing Balances 1,000,000
366 Schedule of Programs:
Administration Division 10,340,800
Auditing Division 12,280,300
Motor Vehicle Enforcement Division 4,258,400
Motor Vehicles 23,877,000
Multi-State Tax Compact 262,200
Property Tax Division 5,307,000
Seasonal Employees 161,800
Tax Payer Services 11,620,100
Tax Processing Division 7,045,700
Technology Management 11,354,300

**Utah Science Technology and Research Governing Authority**

**ITEM 37** To Utah Science Technology and Research Governing Authority -

**Grant Programs**

From General Fund 10,070,000
Schedule of Programs:

- **Energy Research Triangle** 380,000
- **Industry Partnership Program** 2,375,000
- **Science and Technology Initiation Grants** 190,000
- **Technology Acceleration Program** 4,275,000
- **University Technology Acceleration Grant** 2,850,000

**ITEM 38** To Utah Science Technology and Research Governing Authority -

**Research Capacity Building**

From General Fund 6,519,000
From Beginning Nonlapsing Balances 350,000
Schedule of Programs:

- **U of U Legacy Salary** 4,200,000
- **U of U Legacy Support** 120,000
- **U of U Start Up, Carry Over, Commercialization** 1,369,000
- **USU Legacy Salary** 775,000
- **USU Legacy Support** 305,000
- **USU Start Up, Carry Over, Commercialization** 100,000

**ITEM 39** To Utah Science Technology and Research Governing Authority -

**Support Programs**

From General Fund 3,280,300
From Dedicated Credits Revenue 15,800
Schedule of Programs:

- **Incubation Programs** 2,178,500
- **Regional Outreach** 783,700
SBIR/STTR Assistance Center 333,900

ITEM 40 To Utah Science Technology and Research Governing Authority -

USTAR Administration

From General Fund 1,753,300
From Dedicated Credits Revenue 431,100
From Beginning Nonlapsing Balances 50,000

Schedule of Programs:

Administration 593,100
Project Management & Compliance 1,641,300

Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.

DEPARTMENT OF COMMERCE

ITEM 41 To Department of Commerce - Architecture Education and Enforcement Fund

From Licenses/Fees 2,400
From Beginning Fund Balance 31,300
From Closing Fund Balance (23,700)

Schedule of Programs:

Architecture Education and Enforcement Fund 10,000

ITEM 42 To Department of Commerce - Consumer Protection Education and Training Fund

From Licenses/Fees 160,000
From Beginning Fund Balance 500,000
From Closing Fund Balance (500,000)

Schedule of Programs:

Consumer Protection Education and Training Fund 160,000

ITEM 43 To Department of Commerce - Cosmetologist/Barber, Esthetician, Electrologist Fund

From Licenses/Fees 50,000
From Interest Income 1,000
From Beginning Fund Balance 79,900
From Closing Fund Balance (58,700)

Schedule of Programs:

Cosmetologist/Barber, Esthetician, Electrologist Fund 72,200

ITEM 44 To Department of Commerce - Land Surveyor/Engineer Education
and Enforcement Fund
451  From Licenses/Fees 71,500
452  From Beginning Fund Balance 100,000
453  From Closing Fund Balance (100,000)

Schedule of Programs:
455  Land Surveyor/Engineer Education and Enforcement Fund 71,500

ITEM 45  To Department of Commerce - Landscapes Architects Education and Enforcement Fund

From Beginning Fund Balance 8,400
From Closing Fund Balance (7,800)

Schedule of Programs:
461  Landscapes Architects Education and Enforcement Fund 600

ITEM 46  To Department of Commerce - Physicians Education Fund

From Licenses/Fees 22,000
From Interest Income 900
From Beginning Fund Balance 100,000
From Closing Fund Balance (100,000)

Schedule of Programs:
468  Physicians Education Fund 22,900

ITEM 47  To Department of Commerce - Real Estate Education, Research, and Recovery Fund

From Licenses/Fees 106,200
From Beginning Fund Balance 710,000
From Closing Fund Balance (596,200)

Schedule of Programs:
475  Real Estate Education, Research, and Recovery Fund 220,000

ITEM 48  To Department of Commerce - Residence Lien Recovery Fund

From Licenses/Fees 238,000
From Beginning Fund Balance 1,750,700
From Closing Fund Balance (1,693,700)

Schedule of Programs:
481  Residence Lien Recovery Fund 295,000

ITEM 49  To Department of Commerce - Residential Mortgage Loan Education, Research, and Recovery Fund

From Licenses/Fees 150,000
From Interest Income 6,000
From Beginning Fund Balance 575,000
From Closing Fund Balance (613,000)
488 Schedule of Programs:
489 RMLERR Fund 118,000

490 ITEM 50 To Department of Commerce - Securities Investor Education/Training/Enforcement Fund
491
492 From Licenses/Fees 150,000
493 From Beginning Fund Balance 215,700
494 From Closing Fund Balance (225,700)
495 Schedule of Programs:
496 Securities Investor Education/Training/Enforcement Fund 140,000

497 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT
498 ITEM 51 To Governor's Office of Economic Development - Outdoor Recreation Infrastructure Account
499
500 From Dedicated Credits Revenue 4,958,100
501 From Beginning Fund Balance 1,500,000
502 From Closing Fund Balance (1,500,000)
503 Schedule of Programs:
504 Outdoor Recreation Infrastructure Account 4,958,100

505 ITEM 52 To Governor's Office of Economic Development - Private Proposal Restricted Revenue Fund
506
507 From Beginning Fund Balance 7,000
508 From Closing Fund Balance (7,000)
509 ITEM 53 To Governor's Office of Economic Development - Transient Room Tax Fund
510
511 From Revenue Transfers 1,384,900
512 Schedule of Programs:
513 Transient Room Tax Fund 1,384,900

514 DEPARTMENT OF HERITAGE AND ARTS
515 ITEM 54 To Department of Heritage and Arts - History Donation Fund
516
517 From Beginning Fund Balance 314,300
518 From Closing Fund Balance (314,300)
519 ITEM 55 To Department of Heritage and Arts - State Arts Endowment Fund
520 From Dedicated Credits Revenue 10,500
521 From Interest Income 1,500
522 From Beginning Fund Balance 360,300
523 From Closing Fund Balance (372,300)
524 ITEM 56 To Department of Heritage and Arts - State Library Donation Fund
525 From Dedicated Credits Revenue 10,400
526 From Beginning Fund Balance 1,134,900
From Closing Fund Balance (1,134,900)

Schedule of Programs:

State Library Donation Fund 10,400

INSURANCE DEPARTMENT

ITEM 57  To Insurance Department - Insurance Fraud Victim Restitution Fund

From Licenses/Fees 450,000
From Beginning Fund Balance 1,170,600
From Closing Fund Balance (1,220,600)

Schedule of Programs:

Insurance Fraud Victim Restitution Fund 400,000

ITEM 58  To Insurance Department - Title Insurance Recovery Education and Research Fund

From Dedicated Credits Revenue 48,000
From Beginning Fund Balance 533,300
From Closing Fund Balance (538,800)

Schedule of Programs:

Title Insurance Recovery Education and Research Fund 42,500

PUBLIC SERVICE COMMISSION

ITEM 59  To Public Service Commission - Universal Public Telecom Service

From Dedicated Credits Revenue 15,320,500
From Beginning Fund Balance 6,873,000
From Closing Fund Balance (7,460,700)

Schedule of Programs:

Universal Public Telecommunications Service Support Fund 14,732,800

Subsection 2(c). Business-like Activities. The Legislature has reviewed the following proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal Service Fund, the Legislature approves budgets, full-time permanent positions, and capital acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

INSURANCE DEPARTMENT

ITEM 60  To Insurance Department - Individual & Small Employer Risk Adjustment Enterprise Fund

From Licenses/Fees 265,000

Schedule of Programs:

Individual & Small Employer Risk Adjustment Enterprise Fund 265,000
Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

**ITEM 61** To **Industrial Assistance Account**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From Interest Income</td>
<td>250,000</td>
</tr>
<tr>
<td>From Revenue Transfers</td>
<td>(252,900)</td>
</tr>
<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>17,597,000</td>
</tr>
<tr>
<td>From Closing Nonlapsing Balances</td>
<td>(14,094,100)</td>
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Schedule of Programs:

General Fund Restricted - Industrial Assistance Account 3,500,000

**ITEM 62** To **Native American Repatriation Restricted Account**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Fund</td>
<td>20,000</td>
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<tr>
<td>From Beginning Nonlapsing Balances</td>
<td>40,000</td>
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Schedule of Programs:

Native American Repatriation Restricted Account 60,000

**ITEM 63** To **Motion Picture Incentive Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Fund</td>
<td>1,500,000</td>
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Schedule of Programs:

Motion Picture Incentive Fund 1,500,000

**ITEM 64** To **National Professional Men's Soccer Team Support of Building Communities**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From Dedicated Credits Revenue</td>
<td>12,500</td>
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</table>

Schedule of Programs:

National Professional Men's Soccer Team Support of Building Communities 12,500

**ITEM 65** To **Rural Health Care Facilities Fund**

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>From General Fund</td>
<td>218,900</td>
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</table>

Schedule of Programs:

GFR - Rural Health Care Facilities Fund 218,900

**ITEM 66** To **Tourism Marketing Performance Fund**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>From General Fund</td>
<td>24,000,000</td>
</tr>
</tbody>
</table>

Schedule of Programs:

GFR - Tourism Marketing Performance Fund 24,000,000

Subsection 2(e). **Fiduciary Funds.** The Legislature has reviewed proposed revenues, expenditures, fund balances, and changes in fund balances for the following fiduciary funds.

**ITEM 67** To **Labor Commission - Employers Reinsurance Fund**
From Dedicated Credits Revenue 4,652,200
From Premium Tax Collections 17,247,000
From Beginning Fund Balance 11,078,900
From Closing Fund Balance (19,998,800)
Schedule of Programs:
Employers Reinsurance Fund 12,979,300
ITEM 68 To Labor Commission - Uninsured Employers Fund
From Dedicated Credits Revenue 1,075,000
From Other Financing Sources 4,564,000
From Beginning Fund Balance 11,840,800
From Closing Fund Balance (11,827,000)
Schedule of Programs:
Uninsured Employers Fund 5,652,800
ITEM 69 To Labor Commission - Wage Claim Agency Fund
From Beginning Fund Balance 16,505,200
From Closing Fund Balance (16,055,200)
Schedule of Programs:
Wage Claim Agency Fund 450,000
Section 3. Effective Date.
If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2018.