

1 **BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET**

2 2018 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Daniel Hemmert**

5 House Sponsor: R. Curt Webb

6

LONG TITLE

7 **Committee Note:**

8 The Executive Appropriations Committee recommended this bill.

9 **General Description:**

10 This bill supplements or reduces appropriations previously provided for the support and
11 operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018;
12 and appropriates funds for the support and operation of state government for the fiscal year
13 beginning July 1, 2018 and ending June 30, 2019.

14 **Highlighted Provisions:**

15 This bill:

- 16 ▶ provides appropriations for the use and support of certain state agencies;
- 17 ▶ provides appropriations for other purposes as described.

18 **Money Appropriated in this Bill:**

19 This bill appropriates \$1,029,000 in operating and capital budgets for fiscal year 2018, all of
20 which is from the General Fund.

21 This bill appropriates \$333,390,400 in operating and capital budgets for fiscal year 2019,
22 including:

- 23 ▶ \$104,864,000 from the General Fund;
- 24 ▶ \$22,049,200 from the Education Fund;
- 25 ▶ \$206,477,200 from various sources as detailed in this bill.

26 This bill appropriates \$22,638,900 in expendable funds and accounts for fiscal year 2019.

27 This bill appropriates \$265,000 in business-like activities for fiscal year 2019.

28 This bill appropriates \$29,291,400 in restricted fund and account transfers for fiscal year
29 2019, including:

- 30 ▶ \$25,738,900 from the General Fund;
- 31



32 ▶ \$3,552,500 from various sources as detailed in this bill.

33 This bill appropriates \$19,082,100 in fiduciary funds for fiscal year 2019.

34 **Other Special Clauses:**

35 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
36 2018.

37 **Utah Code Sections Affected:**

38 ENACTS UNCODIFIED MATERIAL

39

40 *Be it enacted by the Legislature of the state of Utah:*

41 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the
42 fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts
43 previously appropriated for fiscal year 2018.

44 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
45 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
46 money from the funds or accounts indicated for the use and support of the government of the state of
47 Utah.

48 GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT

49	ITEM 1	To <u>Governor's Office of Economic Development - Administration</u>	
50		From General Fund, One-Time	450,900
51		Schedule of Programs:	
52		<u>Administration</u>	450,900
53	ITEM 2	To <u>Governor's Office of Economic Development - Office of</u>	
54		<u>Tourism</u>	
55		From General Fund, One-Time	378,100
56		Schedule of Programs:	
57		<u>Film Commission</u>	378,100
58	ITEM 3	To Governor's Office of Economic Development - Pass-Through	
59		From General Fund, One-Time	200,000
60		Schedule of Programs:	
61		Pass-Through	200,000

62 Section 2. **FY 2019 Appropriations.** The following sums of money are appropriated for the
63 fiscal year beginning July 1, 2018 and ending June 30, 2019.

64 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
65 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
66 money from the funds or accounts indicated for the use and support of the government of the state of
67 Utah.

68 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

69 ITEM 4 To Department of Alcoholic Beverage Control - DABC Operations

70	From Liquor Control Fund	49,454,500
71	Schedule of Programs:	
72	<u>Administration</u>	883,000
73	<u>Executive Director</u>	2,566,100
74	<u>Operations</u>	2,831,400
75	<u>Stores and Agencies</u>	38,176,000
76	<u>Warehouse and Distribution</u>	4,998,000
77	ITEM 5 To <u>Department of Alcoholic Beverage Control - Parents</u>	
78	<u>Empowered</u>	
79	From GFR - Underage Drinking Prevention Media and Education Campaign Restricted	
80	Account	2,565,600
81	Schedule of Programs:	
82	<u>Parents Empowered</u>	2,565,600
83	<u>DEPARTMENT OF COMMERCE</u>	
84	ITEM 6 <u>To Department of Commerce - Building Inspector Training</u>	
85	From Dedicated Credits Revenue	501,600
86	From Beginning Nonlapsing Balances	595,300
87	From Closing Nonlapsing Balances	(177,600)
88	Schedule of Programs:	
89	<u>Building Inspector Training</u>	919,300
90	ITEM 7 To <u>Department of Commerce - Commerce General Regulation</u>	
91	From General Fund	68,400
92	From Federal Funds	406,100
93	From Dedicated Credits Revenue	1,863,500
94	From General Fund Restricted - <u>Commerce Service Account</u>	22,794,400
95	From General Fund Restricted - <u>Factory Built Housing Fees</u>	101,800
96	From General Fund Restricted - <u>Geologist Education and Enforcement Account</u>	10,100
97	From General Fund Restricted - <u>Nurse Education & Enforcement Account</u>	15,000
98	From General Fund Restricted - <u>Pawnbroker Operations</u>	135,700
99	From General Fund Restricted - <u>Public Utility Restricted Account</u>	5,186,300
100	From General Fund Restricted - <u>Utah Housing Opportunity Restricted Account</u>	20,400
101	From Pass-through	51,200
102	From Beginning Nonlapsing Balances	400,000
103	From Closing Nonlapsing Balances	(200,000)
104	Schedule of Programs:	
105	<u>Administration</u>	4,254,300
106	<u>Building Operations and Maintenance</u>	272,600
107	<u>Consumer Protection</u>	2,099,000

108	Corporations and Commercial Code	2,590,200
109	Occupational and Professional Licensing	11,192,800
110	Office of Consumer Services	1,104,800
111	Public Utilities	4,617,800
112	Real Estate	2,394,600
113	Securities	2,326,800
114	ITEM 8 To Department of Commerce - Office of Consumer Services	
115	Professional and Technical Services	
116	From General Fund Restricted - Public Utility Restricted Account	503,100
117	From Beginning Nonlapsing Balances	1,200,000
118	From Closing Nonlapsing Balances	(800,000)
119	Schedule of Programs:	
120	Professional and Technical Services	903,100
121	ITEM 9 To Department of Commerce - Public Utilities Professional and	
122	Technical Services	
123	From General Fund Restricted - Public Utility Restricted Account	150,000
124	From Beginning Nonlapsing Balances	1,200,000
125	From Closing Nonlapsing Balances	(800,000)
126	Schedule of Programs:	
127	Professional and Technical Services	550,000
128	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
129	ITEM 10 To Governor's Office of Economic Development - Administration	
130	From General Fund	2,562,500
131	From Dedicated Credits Revenue	853,400
132	From Beginning Nonlapsing Balances	675,000
133	From Closing Nonlapsing Balances	(675,000)
134	Schedule of Programs:	
135	Administration	3,415,900
136	ITEM 11 To Governor's Office of Economic Development - Business	
137	Development	
138	From General Fund	9,701,000
139	From Federal Funds	1,063,200
140	From Dedicated Credits Revenue	378,700
141	From General Fund Restricted - Industrial Assistance Account	252,900
142	From Beginning Nonlapsing Balances	2,332,400
143	From Closing Nonlapsing Balances	(2,332,400)
144	Schedule of Programs:	
145	Corporate Recruitment and Business Services	6,268,200

146		Outreach and International Trade	5,127,600
147	ITEM 12	To Governor's Office of Economic Development - Office of	
148		Tourism	
149		From General Fund	4,241,500
150		From Transportation Fund	118,000
151		From Dedicated Credits Revenue	332,400
152		From General Fund Restricted - Motion Picture Incentive Account	1,500,000
153		From General Fund Restricted - Tourism Marketing Performance	24,000,000
154		From Beginning Nonlapsing Balances	4,965,200
155		From Closing Nonlapsing Balances	(4,965,200)
156		Schedule of Programs:	
157		Administration	1,197,000
158		Film Commission	2,312,300
159		Marketing and Advertising	24,000,000
160		Operations and Fulfillment	2,682,600
161	ITEM 13	To Governor's Office of Economic Development - Pass-Through	
162		From General Fund	5,603,800
163		Schedule of Programs:	
164		Pass-Through	5,603,800
165	ITEM 14	To Governor's Office of Economic Development - Pete Suazo	
166		Utah Athletics Commission	
167		From General Fund	167,800
168		From Dedicated Credits Revenue	66,700
169		From Beginning Nonlapsing Balances	125,700
170		From Closing Nonlapsing Balances	(125,700)
171		Schedule of Programs:	
172		Pete Suazo Utah Athletics Commission	234,500
173	ITEM 15	To Governor's Office of Economic Development - STEM Action	
174		Center	
175		From General Fund	10,792,200
176		From Dedicated Credits Revenue	1,505,800
177		From Beginning Nonlapsing Balances	4,435,200
178		From Closing Nonlapsing Balances	(4,435,200)
179		Schedule of Programs:	
180		STEM Action Center	3,043,000
181		STEM Action Center - Grades 6-8	4,255,000
182		STEM College Ready Math	5,000,000
183	ITEM 16	To Governor's Office of Economic Development - Utah Broadband	

184	Outreach Center		
185	From General Fund		358,400
186	From Beginning Nonlapsing Balances		27,100
187	From Closing Nonlapsing Balances		(27,100)
188	Schedule of Programs:		
189	Utah Broadband Outreach Center	358,400	
190	FINANCIAL INSTITUTIONS		
191	ITEM 17 To Financial Institutions - Financial Institutions Administration		
192	From General Fund Restricted - Financial Institutions		7,631,900
193	Schedule of Programs:		
194	Administration	7,385,900	
195	Building Operations and Maintenance	246,000	
196	DEPARTMENT OF HERITAGE AND ARTS		
197	ITEM 18 To Department of Heritage and Arts - Administration		
198	From General Fund		3,797,800
199	From Dedicated Credits Revenue		147,200
200	From General Fund Restricted - Humanitarian Service Rest. Acct		2,000
201	From General Fund Restricted - Martin Luther King Jr Civil Rights Support Restricted		
202	Account		7,500
203	From Beginning Nonlapsing Balances		961,100
204	From Closing Nonlapsing Balances		(565,400)
205	Schedule of Programs:		
206	Administrative Services	1,964,800	
207	Executive Director's Office	608,700	
208	Information Technology	1,387,100	
209	Utah Multicultural Affairs Office	389,600	
210	ITEM 19 To Department of Heritage and Arts - Division of Arts and		
211	Museums		
212	From General Fund		2,887,600
213	From Federal Funds		731,600
214	From Dedicated Credits Revenue		95,500
215	From General Fund Restricted - National Professional Men's Soccer Team Support of		
216	Building Communities		12,500
217	From Pass-through		1,600,000
218	From Beginning Nonlapsing Balances		3,385,400
219	From Closing Nonlapsing Balances		(3,485,400)
220	Schedule of Programs:		
221	Administration	625,200	

222		Community Arts Outreach	1,917,900
223		Grants to Non-profits	1,384,100
224		One Percent for Arts	1,300,000
225	ITEM 20	To Department of Heritage and Arts - Division of Arts and	
226		Museums - Office of Museum Services	
227		From General Fund	263,300
228		From Dedicated Credits Revenue	2,000
229		Schedule of Programs:	
230		Office of Museum Services	265,300
231	ITEM 21	To Department of Heritage and Arts - Commission on Service and	
232		Volunteerism	
233		From General Fund	238,700
234		From Federal Funds	4,305,500
235		From Dedicated Credits Revenue	7,600
236		Schedule of Programs:	
237		Commission on Service and Volunteerism	4,551,800
238	ITEM 22	To Department of Heritage and Arts - Historical Society	
239		From Dedicated Credits Revenue	124,900
240		From Beginning Nonlapsing Balances	133,800
241		From Closing Nonlapsing Balances	(133,800)
242		Schedule of Programs:	
243		State Historical Society	124,900
244	ITEM 23	To Department of Heritage and Arts - Indian Affairs	
245		From General Fund	254,700
246		From Dedicated Credits Revenue	53,000
247		From General Fund Restricted - Native American Repatriation Restricted Account	20,000
248		Schedule of Programs:	
249		Indian Affairs	327,700
250	ITEM 24	To Department of Heritage and Arts - Pass-Through	
251		From General Fund	797,000
252		Schedule of Programs:	
253		Pass-Through	797,000
254	ITEM 25	To Department of Heritage and Arts - State History	
255		From General Fund	2,240,400
256		From Federal Funds	1,008,900
257		From Dedicated Credits Revenue	84,100
258		From Beginning Nonlapsing Balances	60,000
259		From Closing Nonlapsing Balances	(60,000)

260	Schedule of Programs:	
261	<u>Administration</u>	384,700
262	<u>Historic Preservation and Antiquities</u>	1,792,200
263	<u>History Projects and Grants</u>	25,000
264	<u>Library and Collections</u>	548,200
265	<u>Public History, Communication and Information</u>	583,300
266	ITEM 26 To <u>Department of Heritage and Arts - State Library</u>	
267	From General Fund	4,535,600
268	From Federal Funds	1,848,200
269	From Dedicated Credits Revenue	2,199,800
270	From Beginning Nonlapsing Balances	230,000
271	From Closing Nonlapsing Balances	(230,000)
272	Schedule of Programs:	
273	<u>Administration</u>	1,575,300
274	<u>Blind and Disabled</u>	1,891,800
275	<u>Library Development</u>	2,417,700
276	<u>Library Resources</u>	2,698,800
277	<u>INSURANCE DEPARTMENT</u>	
278	ITEM 27 To <u>Insurance Department - Bail Bond Program</u>	
279	From General Fund Restricted - <u>Bail Bond Surety Administration</u>	25,100
280	Schedule of Programs:	
281	Bail Bond Program	25,100
282	ITEM 28 To <u>Insurance Department - Health Insurance Actuary</u>	
283	From General Fund Restricted - <u>Health Insurance Actuarial Review Account</u>	147,000
284	From Beginning Nonlapsing Balances	116,000
285	From Closing Nonlapsing Balances	(51,700)
286	Schedule of Programs:	
287	<u>Health Insurance Actuary</u>	211,300
288	ITEM 29 To <u>Insurance Department - Insurance Department Administration</u>	
289	From Federal Funds	1,160,000
290	From Dedicated Credits Revenue	8,700
291	From General Fund Restricted - <u>Captive Insurance</u>	1,293,300
292	From General Fund Restricted - <u>Criminal Background Check</u>	165,000
293	From General Fund Restricted - <u>Guaranteed Asset Protection Waiver</u>	129,100
294	From General Fund Restricted - <u>Insurance Department Account</u>	8,047,000
295	From General Fund Restricted - <u>Insurance Fraud Investigation Acct</u>	2,380,800
296	From General Fund Restricted - <u>Relative Value Study Account</u>	119,000
297	From General Fund Restricted - <u>Technology Development</u>	628,900

298	From Beginning Nonlapsing Balances	3,101,000
299	From Closing Nonlapsing Balances	(3,272,100)
300	Schedule of Programs:	
301	<u>Administration</u>	9,102,700
302	<u>Captive Insurers</u>	1,363,700
303	<u>Criminal Background Checks</u>	165,000
304	<u>Electronic Commerce Fee</u>	636,500
305	<u>GAP Waiver Program</u>	99,100
306	<u>Insurance Fraud Program</u>	2,329,700
307	<u>Relative Value Study</u>	64,000
308	ITEM 30 To <u>Insurance Department - Title Insurance Program</u>	
309	From General Fund	4,400
310	From General Fund Restricted - <u>Title Licensee Enforcement Account</u>	122,300
311	From Beginning Nonlapsing Balances	79,600
312	From Closing Nonlapsing Balances	(79,000)
313	Schedule of Programs:	
314	Title Insurance Program	127,300
315	<u>LABOR COMMISSION</u>	
316	ITEM 31 To <u>Labor Commission</u>	
317	From General Fund	6,444,600
318	From Federal Funds	2,799,000
319	From Dedicated Credits Revenue	102,500
320	From Employers' Reinsurance Fund	78,900
321	From General Fund Restricted - <u>Industrial Accident Rest. Account</u>	3,334,100
322	From General Fund Restricted - <u>Workplace Safety Account</u>	1,640,200
323	From Beginning Nonlapsing Balances	127,600
324	Schedule of Programs:	
325	<u>Adjudication</u>	1,436,800
326	<u>Administration</u>	1,982,700
327	<u>Antidiscrimination and Labor</u>	2,241,100
328	<u>Appeals Board</u>	15,500
329	<u>Boiler, Elevator and Coal Mine Safety Division</u>	1,600,900
330	<u>Building Operations and Maintenance</u>	160,000
331	<u>Industrial Accidents</u>	2,083,600
332	<u>Utah Occupational Safety and Health</u>	3,788,100
333	<u>Workplace Safety</u>	1,218,200
334	<u>PUBLIC SERVICE COMMISSION</u>	
335	ITEM 32 To <u>Public Service Commission</u>	

336	From General Fund Restricted - Public Utility Restricted Account	2,519,500
337	From Revenue Transfers	9,500
338	From Beginning Nonlapsing Balances	570,900
339	From Closing Nonlapsing Balances	(466,500)
340	Schedule of Programs:	
341	Administration	2,604,700
342	Building Operations and Maintenance	28,700
343	UTAH STATE TAX COMMISSION	
344	ITEM 33 To Utah State Tax Commission - License Plates Production	
345	From Dedicated Credits Revenue	3,521,400
346	From Beginning Nonlapsing Balances	63,200
347	From Closing Nonlapsing Balances	(18,000)
348	Schedule of Programs:	
349	License Plates Production	3,566,600
350	ITEM 34 To Utah State Tax Commission - Liquor Profit Distribution	
351	From General Fund Restricted - Alcoholic Beverage Enforcement & Treatment	5,406,400
352	Schedule of Programs:	
353	Liquor Profit Distribution	5,406,400
354	ITEM 35 To Utah State Tax Commission - Rural Health Care Facilities	
355	Distribution	
356	From General Fund Restricted - Rural Healthcare Facilities Account	218,900
357	Schedule of Programs:	
358	Rural Health Care Facilities Distribution	218,900
359	ITEM 36 To Utah State Tax Commission - Tax Administration	
360	From General Fund	28,281,700
361	From Education Fund	22,049,200
362	From Transportation Fund	5,857,400
363	From Federal Funds	578,100
364	From Dedicated Credits Revenue	6,809,200
365	From General Fund Restricted - Electronic Payment Fee Rest. Acct	7,109,700
366	From General Fund Restricted - Motor Vehicle Enforcement Division Temporary Permit	
367	Account	4,070,700
368	From General Fund Restricted - Sales and Use Tax Admin Fees	10,433,000
369	From General Fund Restricted - Tobacco Settlement Account	18,500
370	From Revenue Transfers	163,700
371	From Uninsured Motorist Identification Restricted Account	136,400
372	From Beginning Nonlapsing Balances	1,000,000
373	Schedule of Programs:	

374	Administration Division	10,340,800
375	Auditing Division	12,280,300
376	Motor Vehicle Enforcement Division	4,258,400
377	Motor Vehicles	23,877,000
378	Multi-State Tax Compact	262,200
379	Property Tax Division	5,307,000
380	Seasonal Employees	161,800
381	Tax Payer Services	11,620,100
382	Tax Processing Division	7,045,700
383	Technology Management	11,354,300
384	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
385	ITEM 37 To Utah Science Technology and Research Governing Authority -	
386	Grant Programs	
387	From General Fund	10,070,000
388	Schedule of Programs:	
389	Energy Research Triangle	380,000
390	Industry Partnership Program	2,375,000
391	Science and Technology Initiation Grants	190,000
392	Technology Acceleration Program	4,275,000
393	University Technology Acceleration Grant	2,850,000
394	ITEM 38 To Utah Science Technology and Research Governing Authority -	
395	Research Capacity Building	
396	From General Fund	6,519,000
397	From Beginning Nonlapsing Balances	350,000
398	Schedule of Programs:	
399	U of U Legacy Salary	4,200,000
400	U of U Legacy Support	120,000
401	U of U Start Up, Carry Over, Commercialization	1,369,000
402	USU Legacy Salary	775,000
403	USU Legacy Support	305,000
404	USU Start Up, Carry Over, Commercialization	100,000
405	ITEM 39 To Utah Science Technology and Research Governing Authority -	
406	Support Programs	
407	From General Fund	3,280,300
408	From Dedicated Credits Revenue	15,800
409	Schedule of Programs:	
410	Incubation Programs	2,178,500
411	Regional Outreach	783,700

412		SBIR/STTR Assistance Center	333,900
413	ITEM 40	To Utah Science Technology and Research Governing Authority -	
414		USTAR Administration	
415		From General Fund	1,753,300
416		From Dedicated Credits Revenue	431,100
417		From Beginning Nonlapsing Balances	50,000
418		Schedule of Programs:	
419		Administration	593,100
420		Project Management & Compliance	1,641,300
421		Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
422		following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
423		amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
424		accounts to which the money is transferred may be made without further legislative action, in	
425		accordance with statutory provisions relating to the funds or accounts.	
426		DEPARTMENT OF COMMERCE	
427	ITEM 41	To Department of Commerce - Architecture Education and	
428		Enforcement Fund	
429		From Licenses/Fees	2,400
430		From Beginning Fund Balance	31,300
431		From Closing Fund Balance	(23,700)
432		Schedule of Programs:	
433		Architecture Education and Enforcement Fund	10,000
434	ITEM 42	To Department of Commerce - Consumer Protection Education	
435		and Training Fund	
436		From Licenses/Fees	160,000
437		From Beginning Fund Balance	500,000
438		From Closing Fund Balance	(500,000)
439		Schedule of Programs:	
440		Consumer Protection Education and Training Fund	160,000
441	ITEM 43	To Department of Commerce - Cosmetologist/Barber, Esthetician,	
442		Electrologist Fund	
443		From Licenses/Fees	50,000
444		From Interest Income	1,000
445		From Beginning Fund Balance	79,900
446		From Closing Fund Balance	(58,700)
447		Schedule of Programs:	
448		Cosmetologist/Barber, Esthetician, Electrologist Fund	72,200
449	ITEM 44	To Department of Commerce - Land Surveyor/Engineer Education	

450	and Enforcement Fund		
451	From Licenses/Fees		71,500
452	From Beginning Fund Balance		100,000
453	From Closing Fund Balance		(100,000)
454	Schedule of Programs:		
455	Land Surveyor/Engineer Education and Enforcement Fund	71,500	
456	ITEM 45 To Department of Commerce - Landscapes Architects Education and Enforcement Fund		
457	and Enforcement Fund		
458	From Beginning Fund Balance		8,400
459	From Closing Fund Balance		(7,800)
460	Schedule of Programs:		
461	Landscapes Architects Education and Enforcement Fund	600	
462	ITEM 46 To Department of Commerce - Physicians Education Fund		
463	From Licenses/Fees		22,000
464	From Interest Income		900
465	From Beginning Fund Balance		100,000
466	From Closing Fund Balance		(100,000)
467	Schedule of Programs:		
468	Physicians Education Fund	22,900	
469	ITEM 47 To Department of Commerce - Real Estate Education, Research, and Recovery Fund		
470	and Recovery Fund		
471	From Licenses/Fees		106,200
472	From Beginning Fund Balance		710,000
473	From Closing Fund Balance		(596,200)
474	Schedule of Programs:		
475	Real Estate Education, Research, and Recovery Fund	220,000	
476	ITEM 48 To Department of Commerce - Residence Lien Recovery Fund		
477	From Licenses/Fees		238,000
478	From Beginning Fund Balance		1,750,700
479	From Closing Fund Balance		(1,693,700)
480	Schedule of Programs:		
481	Residence Lien Recovery Fund	295,000	
482	ITEM 49 To Department of Commerce - Residential Mortgage Loan Education, Research, and Recovery Fund		
483	Education, Research, and Recovery Fund		
484	From Licenses/Fees		150,000
485	From Interest Income		6,000
486	From Beginning Fund Balance		575,000
487	From Closing Fund Balance		(613,000)

488	Schedule of Programs:	
489	RMLERR Fund	118,000
490	ITEM 50 To Department of Commerce - Securities Investor	
491	Education/Training/Enforcement Fund	
492	From Licenses/Fees	150,000
493	From Beginning Fund Balance	215,700
494	From Closing Fund Balance	(225,700)
495	Schedule of Programs:	
496	Securities Investor Education/Training/Enforcement Fund	140,000
497	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	
498	ITEM 51 To Governor's Office of Economic Development - Outdoor	
499	Recreation Infrastructure Account	
500	From Dedicated Credits Revenue	4,958,100
501	From Beginning Fund Balance	1,500,000
502	From Closing Fund Balance	(1,500,000)
503	Schedule of Programs:	
504	Outdoor Recreation Infrastructure Account	4,958,100
505	ITEM 52 To Governor's Office of Economic Development - Private	
506	Proposal Restricted Revenue Fund	
507	From Beginning Fund Balance	7,000
508	From Closing Fund Balance	(7,000)
509	ITEM 53 To Governor's Office of Economic Development - Transient Room	
510	Tax Fund	
511	From Revenue Transfers	1,384,900
512	Schedule of Programs:	
513	Transient Room Tax Fund	1,384,900
514	DEPARTMENT OF HERITAGE AND ARTS	
515	ITEM 54 To Department of Heritage and Arts - History Donation Fund	
516	From Beginning Fund Balance	314,300
517	From Closing Fund Balance	(314,300)
518	ITEM 55 To Department of Heritage and Arts - State Arts Endowment Fund	
519	From Dedicated Credits Revenue	10,500
520	From Interest Income	1,500
521	From Beginning Fund Balance	360,300
522	From Closing Fund Balance	(372,300)
523	ITEM 56 To Department of Heritage and Arts - State Library Donation Fund	
524	From Dedicated Credits Revenue	10,400
525	From Beginning Fund Balance	1,134,900

526	From Closing Fund Balance	(1,134,900)
527	Schedule of Programs:	
528	State Library Donation Fund	10,400
529	<u>INSURANCE DEPARTMENT</u>	
530	ITEM 57 To <u>Insurance Department - Insurance Fraud Victim Restitution</u>	
531	<u>Fund</u>	
532	From Licenses/Fees	450,000
533	From Beginning Fund Balance	1,170,600
534	From Closing Fund Balance	(1,220,600)
535	Schedule of Programs:	
536	Insurance Fraud Victim Restitution Fund	400,000
537	ITEM 58 To <u>Insurance Department - Title Insurance Recovery Education</u>	
538	<u>and Research Fund</u>	
539	From Dedicated Credits Revenue	48,000
540	From Beginning Fund Balance	533,300
541	From Closing Fund Balance	(538,800)
542	Schedule of Programs:	
543	Title Insurance Recovery Education and Research Fund	42,500
544	<u>PUBLIC SERVICE COMMISSION</u>	
545	ITEM 59 To <u>Public Service Commission - Universal Public Telecom</u>	
546	<u>Service</u>	
547	From Dedicated Credits Revenue	15,320,500
548	From Beginning Fund Balance	6,873,000
549	From Closing Fund Balance	(7,460,700)
550	Schedule of Programs:	
551	Universal Public Telecommunications Service Support Fund	14,732,800
552	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
553	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
554	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
555	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
556	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
557	amounts between funds and accounts as indicated.	
558	<u>INSURANCE DEPARTMENT</u>	
559	ITEM 60 <u>To Insurance Department - Individual & Small Employer Risk</u>	
560	<u>Adjustment Enterprise Fund</u>	
561	From Licenses/Fees	265,000
562	Schedule of Programs:	
563	Individual & Small Employer Risk Adjustment Enterprise Fund	265,000

564 Subsection 2(d). **Restricted Fund and Account Transfers.** The Legislature authorizes
565 the State Division of Finance to transfer the following amounts between the following funds or
566 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred
567 must be authorized by an appropriation.

568	ITEM 61	To GFR - Industrial Assistance Account	
569		From Interest Income	250,000
570		From Revenue Transfers	(252,900)
571		From Beginning Nonlapsing Balances	17,597,000
572		From Closing Nonlapsing Balances	(14,094,100)
573		Schedule of Programs:	
574		General Fund Restricted - Industrial Assistance Account	3,500,000
575	ITEM 62	To Native American Repatriation Restricted Account	
576		From General Fund	20,000
577		From Beginning Nonlapsing Balances	40,000
578		Schedule of Programs:	
579		Native American Repatriation Restricted Account	60,000
580	ITEM 63	To General Fund Restricted - Motion Picture Incentive Fund	
581		From General Fund	1,500,000
582		Schedule of Programs:	
583		Motion Picture Incentive Fund	1,500,000
584	ITEM 64	To General Fund Restricted - National Professional Men's Soccer	
585		Team Support of Building Communities	
586		From Dedicated Credits Revenue	12,500
587		Schedule of Programs:	
588		National Professional Men's Soccer Team Support of Building	
589		Communities	12,500
590	ITEM 65	To General Fund Restricted - Rural Health Care Facilities Fund	
591		From General Fund	218,900
592		Schedule of Programs:	
593		GFR - Rural Health Care Facilities Fund	218,900
594	ITEM 66	To GFR - Tourism Marketing Performance Fund	
595		From General Fund	24,000,000
596		Schedule of Programs:	
597		GFR - Tourism Marketing Performance Fund	24,000,000
598		Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
599		expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
600		LABOR COMMISSION	
601	ITEM 67	To Labor Commission - Employers Reinsurance Fund	

602	From Dedicated Credits Revenue	4,652,200
603	From Premium Tax Collections	17,247,000
604	From Beginning Fund Balance	11,078,900
605	From Closing Fund Balance	(19,998,800)
606	Schedule of Programs:	
607	Employers Reinsurance Fund	12,979,300
608	ITEM 68 To Labor Commission - Uninsured Employers Fund	
609	From Dedicated Credits Revenue	1,075,000
610	From Other Financing Sources	4,564,000
611	From Beginning Fund Balance	11,840,800
612	From Closing Fund Balance	(11,827,000)
613	Schedule of Programs:	
614	Uninsured Employers Fund	5,652,800
615	ITEM 69 To Labor Commission - Wage Claim Agency Fund	
616	From Beginning Fund Balance	16,505,200
617	From Closing Fund Balance	(16,055,200)
618	Schedule of Programs:	
619	Wage Claim Agency Fund	450,000

620 **Section 3. Effective Date.**

621 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
622 takes effect upon approval by the Governor, or the day following the constitutional time limit of
623 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
624 the date of override. Section 2 of this bill takes effect on July 1, 2018.

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