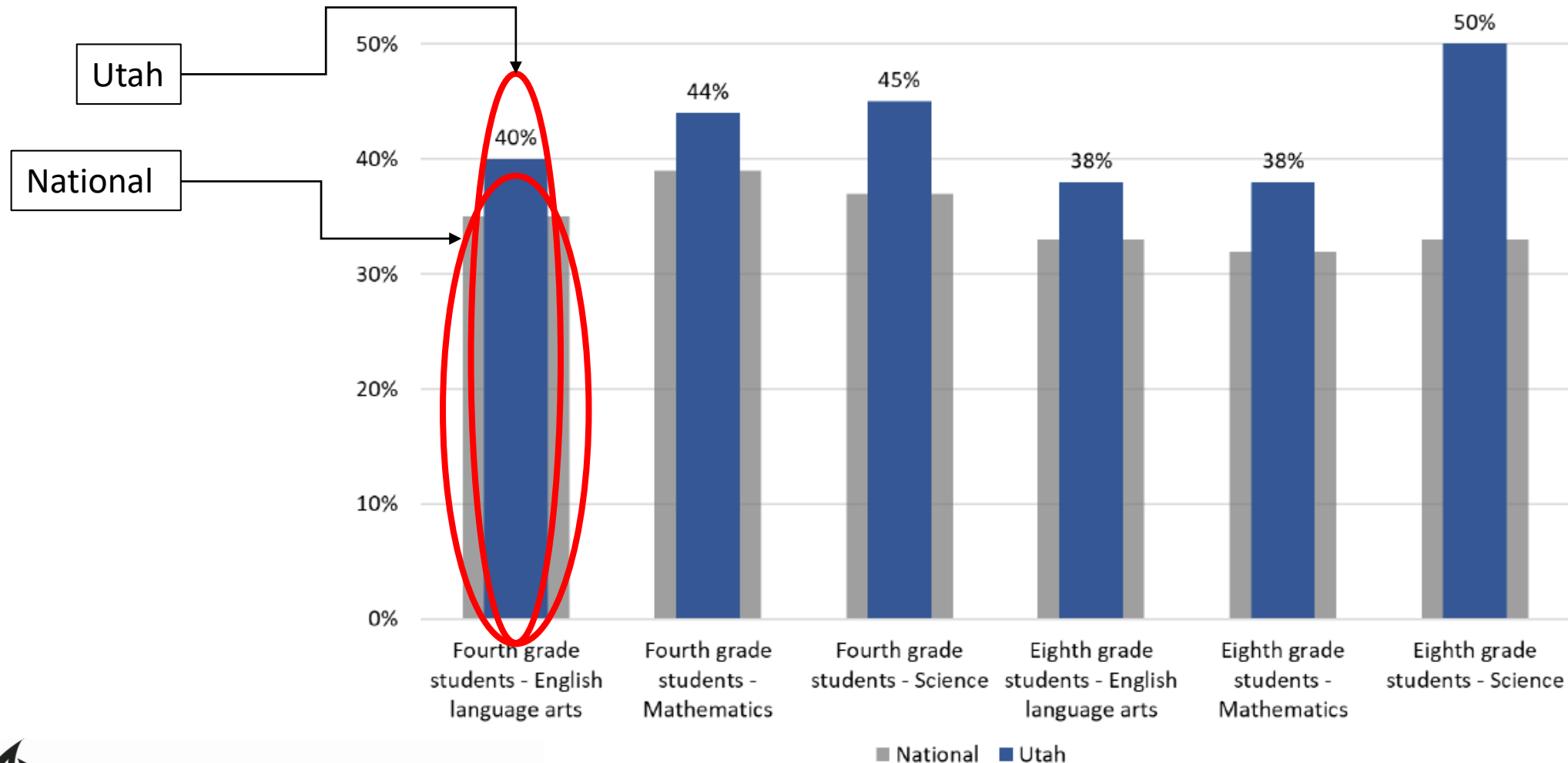


# Performance Measures

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2018 General Session Base Budget Bill

# USBE Base Budget Performance Measures document

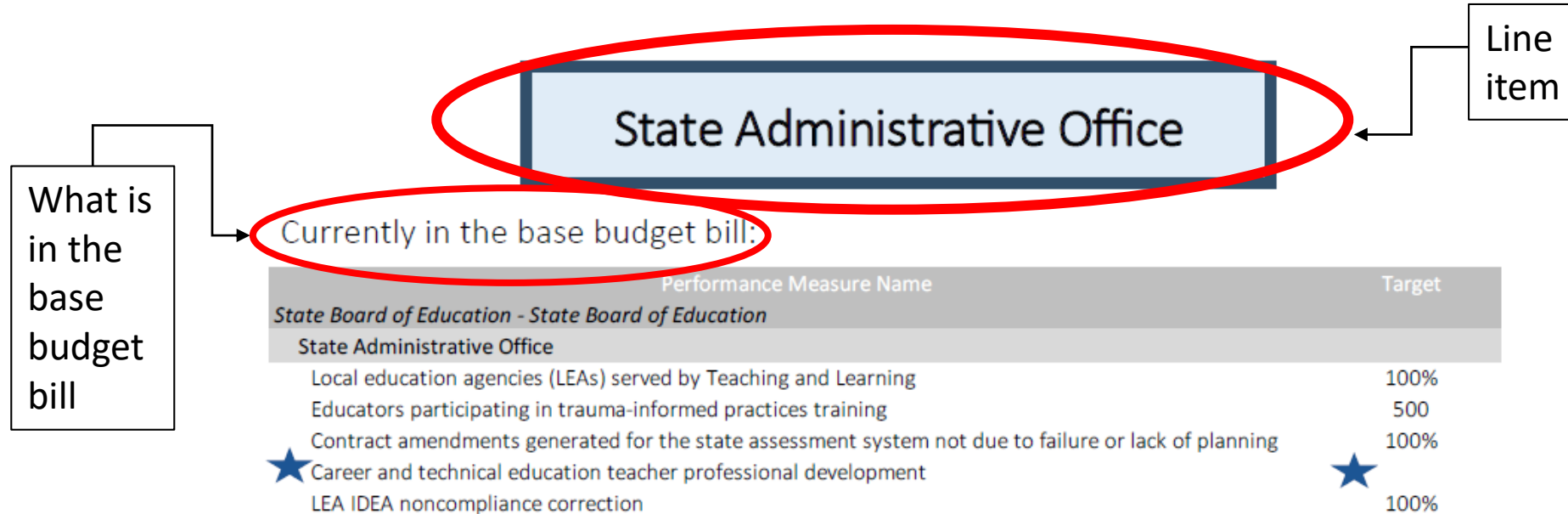


# USBE Base Budget Performance Measures document

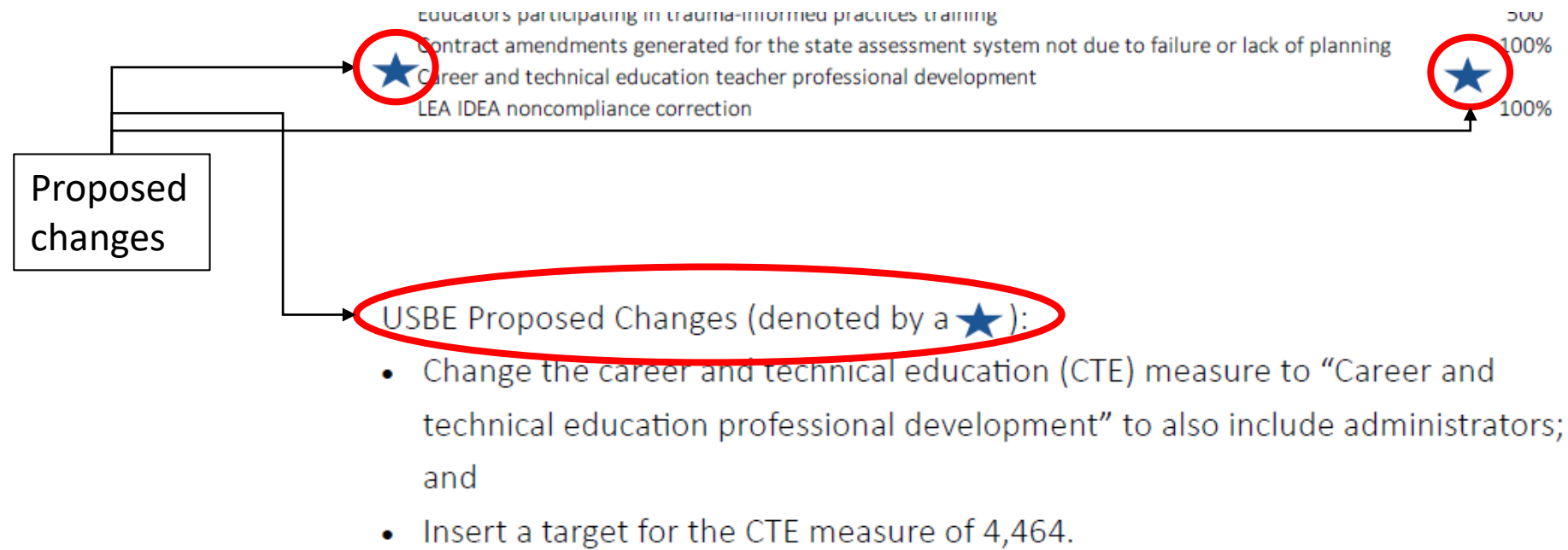
		Ranking	2015 NAEP Reading Score, Grade 4	Score
Utah	National	1	Massachusetts	235
		2	Dept. of Defense Educ. Activity (DoDEA)	234
		3	New Hampshire	232
		4	Vermont	230
		5	New Jersey	229
		6	Virginia	229
		7	Connecticut	229
		8	Wyoming	228
		9	Kentucky	228
		10	Indiana	227
		11	Florida	227
		12	Pennsylvania	227
		13	Nebraska	227
		14	Utah	226
		15	Washington	226
		16	North Carolina	226
		17	Rhode Island	225
		18	Ohio	225
		19	Montana	225
		20	North Dakota	225
		21	Colorado	224
		22	Maine	224
		23	Delaware	224
		24	Iowa	224
		25	Wisconsin	223
		26	Minnesota	223
		27	Maryland	223
		28	Missouri	223
		29	New York	223
		30	Illinois	222
		31	Georgia	222
		32	Oklahoma	222
		33	Idaho	222
			National public	221



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# Summary of USBE Recommended Performance Measure Changes

Line Item	Program	Item	Change	Page
State Administrative Office	Career and Technical Education	Measure	Career and technical education professional development	10
State Administrative Office	Career and Technical Education	Target	Target = 4,464	10
MSP Categorical Program Administration	Dual Immersion	Target	Target = 650 (from 500)	12
MSP Categorical Program Administration	Dual Immersion	Target	Target = 175 (from 120)	12
Initiative Programs	UPSTART	Target	Target = 11,920 (from 12,050)	14
Initiative Programs	Partnerships for Student Success	Target	Target = 50 students per feeder (from 100 students per feeder)	14
Child Nutrition	Child Nutrition	Target	Target = 33% annually/100% over 3-year cycle (from 100% over 3-year cycle)	20
Science Outreach	Science Outreach	Target	Target = 380,000 (from 250,000)	24
Science Outreach	Science Outreach	Target	Target = 375,000 (from 200,000)	24
Science Outreach	Science Outreach	Target	Target = 1,800 (from 7,000)	24
Utah Schools for the Deaf and the Blind	Educational Services	Measure	Campus educational services - Percentage of students who have achieved their IEP goals	26
Utah Schools for the Deaf and the Blind	Educational Services	Target	Target = 80% (from 3%)	26



# USBE Base Budget Performance Measures document

## Contextual Information for Performance Measures:

Data from  
prior years  
(if available)

### Science Outreach, Performance Measures Data over Time

	2013-2014 School Year	2014-2015 School Year	2015-2016 School Year	2016-2017 School Year	2017-2018 School Year
Measure					
Student science experiences	281,136	285,161	273,654	346,289	Target = 380,000
Student field trips	299,423	251,422	231,244	370,342	Target = 375,000
Teacher professional development	1,612	1,589	2,248	1,986	Target = 1,800

