

# Utah State Board of Education Planning Efforts

Public Education Appropriations Subcommittee

January 22, 2018



# Operational Effectiveness

Are You Doing Things Right?

## Inputs What you invest

Resources to operate your program or project

## Activities What you do

If you have resources, you can use them to conduct your planned activities

## Outputs What you yield

If you accomplish your activities, your activities will yield outputs

# Strategic Planning

Are You Doing the Right Things?

## Outcomes

Short-term

Midterm

Long-term

If you produce outputs, your outputs will effect change



Source: <https://www2.gov.bc.ca>

UTAH STATE BOARD OF EDUCATION

# What is our purpose?



Create conditions for each student to achieve educational excellence

# How will we know if we're getting there?

## Performance Measures

- Graduation rate
- ACT
- Readiness coursework
- Proficiency in core academic subject areas



# How are we going to get there?

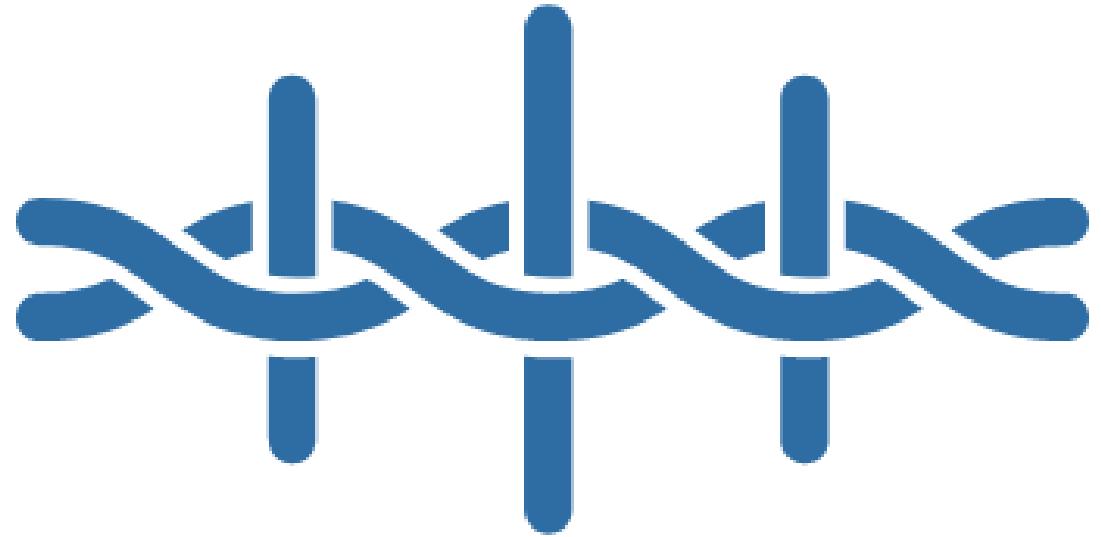
Our strategic plan is predicated on the **school system as the unit of change.**

USBE's role is **building the capacity of school systems** to meet the ultimate goal of ensuring each student is prepared for the future.



# Imperatives

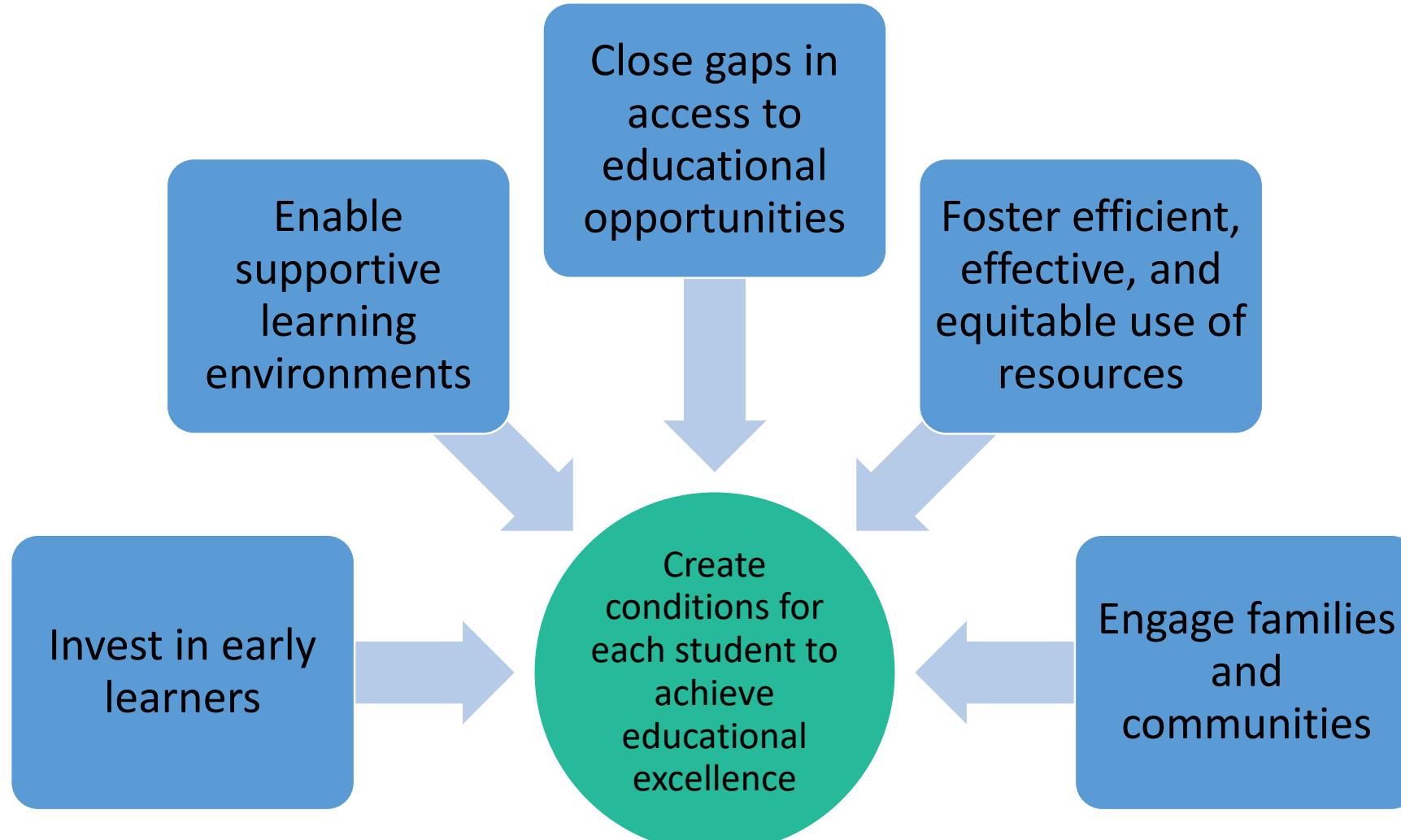
Equity  
Quality Learning  
Systems Values



Woven through each strategic area  
and imperative to implementation of  
strategic plan



# What needs to happen to fulfill our purpose?



# Examples

Invest in early learners

- Align funding streams
- Raise the bar on accountability for outcomes

Enable supportive learning environments

- Build stronger pipelines of diverse and talented educator candidates
- Address barriers to learning through access to school counselors and social workers

Close gaps in access to educational opportunities

- Monitor enrollment patterns in readiness courses (AP, IB, CE, CTE)
- Measure progress on access to readiness courses, the Arts, and STEM courses

Foster efficient, effective, and equitable use of resources

- Facilitate data-informed policy decisions and strengthen oversight by bridging USBE systems with local systems
- Promote transparency in school-level expenditures

Engage families and communities

- Partner with school systems to ensure school improvement efforts are targeted to community needs and strengths
- Communicate school level performance information in an accessible format

