

EXECUTIVE OFFICES AND CRIMINAL JUSTICE BASE BUDGET

2018 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Eric K. Hutchings

Senate Sponsor: Daniel W. Thatcher

LONG TITLE

Committee Note:

The Executive Appropriations Committee recommended this bill.

General Description:

This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates \$15,400 in operating and capital budgets for fiscal year 2018, including:

- ▶ \$2,000,000 from the General Fund;
- ▶ (\$1,984,600) from various sources as detailed in this bill.

This bill appropriates \$908,956,200 in operating and capital budgets for fiscal year 2019, including:

- ▶ \$682,869,700 from the General Fund;
- ▶ \$49,000 from the Education Fund;
- ▶ \$226,037,500 from various sources as detailed in this bill.

This bill appropriates \$17,402,000 in expendable funds and accounts for fiscal year 2019.

This bill appropriates \$50,139,500 in business-like activities for fiscal year 2019, including:

- ▶ \$148,600 from the General Fund;



32 ▶ \$49,990,900 from various sources as detailed in this bill.

33 This bill appropriates \$16,462,500 in restricted fund and account transfers for fiscal year
34 2019, all of which is from the General Fund.

35 This bill appropriates \$12,800,000 in fiduciary funds for fiscal year 2019, including:

36 ▶ \$12,000,000 from the General Fund;

37 ▶ \$800,000 from various sources as detailed in this bill.

38 **Other Special Clauses:**

39 Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
40 2018.

41 **Utah Code Sections Affected:**

42 ENACTS UNCODIFIED MATERIAL

43

44 *Be it enacted by the Legislature of the state of Utah:*

45 Section 1. **FY 2018 Appropriations.** The following sums of money are appropriated for the
46 fiscal year beginning July 1, 2017 and ending June 30, 2018.

47 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
48 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
49 money from the funds or accounts indicated for the use and support of the government of the state of
50 Utah.

51 JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR

52 ITEM 1 To Judicial Council/State Court Administrator - Jury and Witness

53 Fees

54	From General Fund, One-Time	2,000,000
55	From Beginning Nonlapsing Balances	876,300
56	From Closing Nonlapsing Balances	(2,860,900)
57	Schedule of Programs:	
58	<u>Jury, Witness, and Interpreter</u>	15,400

59 DEPARTMENT OF PUBLIC SAFETY

60 ITEM 2 To Department of Public Safety - Division of Homeland Security -

61 Emergency and Disaster Management

62	From Beginning Nonlapsing Balances	10,375,600
63	From Closing Nonlapsing Balances	(10,375,600)

64 Subsection 1(b). **Business-like Activities.** The Legislature has reviewed the following
65 proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal
66 Service Fund, the Legislature approves budgets, full-time permanent positions, and capital
67 acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from
68 rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer
69 amounts between funds and accounts as indicated.

70 [DEPARTMENT OF PUBLIC SAFETY](#)71 ITEM 3 To [Department of Public Safety - Local Government Emergency](#)72 [Response Loan Fund](#)

73 From Beginning Fund Balance 104,100

74 From Closing Fund Balance (104,100)

75 Section 2. **FY 2019 Appropriations.** The following sums of money are appropriated for the
76 fiscal year beginning July 1, 2018 and ending June 30, 2019.77 Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of
78 Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of
79 money from the funds or accounts indicated for the use and support of the government of the state of
80 Utah.81 [ATTORNEY GENERAL](#)82 ITEM 4 To [Attorney General](#)

83 From General Fund 25,101,400

84 From Federal Funds 2,244,100

85 From Dedicated Credits Revenue 8,463,700

86 From [Attorney General Litigation Fund](#) 8,200

87 From Revenue Transfers 1,305,600

88 From Other Financing Sources 98,000

89 Schedule of Programs:

90 [Administration](#) 7,300,20091 [Child Protection](#) 9,287,30092 [Criminal Prosecution](#) 20,633,50093 ITEM 5 To [Attorney General - Children's Justice Centers](#)

94 From General Fund 3,730,700

95 From Federal Funds 242,100

96 From Dedicated Credits Revenue 441,800

97 Schedule of Programs:

98 [Children's Justice Centers](#) 4,414,60099 ITEM 6 To [Attorney General - Contract Attorneys](#)

100 From Dedicated Credits Revenue 1,500,000

101 Schedule of Programs:

102 [Contract Attorneys](#) 1,500,000103 ITEM 7 To [Attorney General - Domestic Violence](#)104 From [General Fund Restricted - Victims of Domestic Violence Services Account](#) 78,300

105 Schedule of Programs:

106 [Domestic Violence](#) 78,300107 ITEM 8 To [Attorney General - Prosecution Council](#)

108	From General Fund	182,800
109	From Federal Funds	32,500
110	From Dedicated Credits Revenue	72,400
111	From General Fund Restricted - Public Safety Support	534,600
112	From Revenue Transfers	278,000
113	Schedule of Programs:	
114	Prosecution Council	1,100,300
115	BOARD OF PARDONS AND PAROLE	
116	ITEM 9 To Board of Pardons and Parole	
117	From General Fund	5,144,700
118	From Dedicated Credits Revenue	2,200
119	Schedule of Programs:	
120	Board of Pardons and Parole	5,146,900
121	UTAH DEPARTMENT OF CORRECTIONS	
122	ITEM 10 To Utah Department of Corrections - Programs and Operations	
123	From General Fund	241,706,400
124	From Education Fund	49,000
125	From Federal Funds	345,900
126	From Dedicated Credits Revenue	4,062,000
127	From G.F.R. - Interstate Compact for Adult Offender Supervision	29,600
128	From General Fund Restricted - Prison Telephone Surcharge Account	1,500,000
129	Schedule of Programs:	
130	Adult Probation and Parole Administration	3,431,200
131	Adult Probation and Parole Programs	68,149,400
132	Department Administrative Services	25,809,900
133	Department Executive Director	6,945,800
134	Department Training	1,756,600
135	Prison Operations Administration	4,533,900
136	Prison Operations Central Utah/Gunnison	40,531,500
137	Prison Operations Draper Facility	73,603,100
138	Prison Operations Inmate Placement	3,525,500
139	Programming Administration	441,400
140	Programming Education	1,998,700
141	Programming Skill Enhancement	11,410,700
142	Programming Treatment	5,555,200
143	ITEM 11 To Utah Department of Corrections - Department Medical	
144	Services	
145	From General Fund	32,290,600

146	From Dedicated Credits Revenue	618,500
147	Schedule of Programs:	
148	<u>Medical Services</u>	32,909,100
149	ITEM 12 To <u>Utah Department of Corrections - Jail Contracting</u>	
150	From General Fund	32,815,200
151	From Federal Funds	50,000
152	Schedule of Programs:	
153	<u>Jail Contracting</u>	32,865,200
154	<u>JUDICIAL COUNCIL/STATE COURT ADMINISTRATOR</u>	
155	ITEM 13 To <u>Judicial Council/State Court Administrator - Administration</u>	
156	From General Fund	107,868,600
157	From Federal Funds	766,100
158	From Dedicated Credits Revenue	3,041,300
159	From <u>General Fund Restricted - Children's Legal Defense</u>	468,100
160	From <u>General Fund Restricted - Court Security Account</u>	11,172,800
161	From <u>General Fund Restricted - Court Trust Interest</u>	255,200
162	From <u>General Fund Restricted - Dispute Resolution Account</u>	565,200
163	From <u>General Fund Restricted - DNA Specimen Account</u>	269,700
164	From <u>General Fund Rest. - Justice Court Tech., Security & Training</u>	1,218,900
165	From <u>General Fund Restricted - Nonjudicial Adjustment Account</u>	1,056,400
166	From <u>General Fund Restricted - Online Court Assistance Account</u>	233,700
167	From <u>General Fund Restricted - State Court Complex Account</u>	322,100
168	From <u>General Fund Restricted - Substance Abuse Prevention</u>	571,800
169	From <u>General Fund Restricted - Tobacco Settlement Account</u>	193,700
170	From Revenue Transfers	1,095,500
171	Schedule of Programs:	
172	<u>Administrative Office</u>	5,450,700
173	<u>Court of Appeals</u>	4,378,200
174	<u>Courts Security</u>	11,172,800
175	<u>Data Processing</u>	8,023,200
176	<u>District Courts</u>	49,655,200
177	<u>Grants Program</u>	1,483,900
178	<u>Judicial Education</u>	724,900
179	<u>Justice Courts</u>	1,393,700
180	<u>Juvenile Courts</u>	42,456,100
181	<u>Law Library</u>	1,088,600
182	<u>Supreme Court</u>	3,271,800
183	ITEM 14 To <u>Judicial Council/State Court Administrator - Contracts and</u>	

184	<u>Leases</u>		
185	From General Fund		16,315,400
186	From Dedicated Credits Revenue		250,900
187	From <u>General Fund Restricted - State Court Complex Account</u>		4,611,500
188	Schedule of Programs:		
189	<u>Contracts and Leases</u>	21,177,800	
190	ITEM 15 To <u>Judicial Council/State Court Administrator - Grand Jury</u>		
191	From General Fund		800
192	Schedule of Programs:		
193	<u>Grand Jury</u>	800	
194	ITEM 16 To <u>Judicial Council/State Court Administrator - Guardian ad Litem</u>		
195	From General Fund		7,688,400
196	From Dedicated Credits Revenue		78,900
197	From <u>General Fund Restricted - Children's Legal Defense</u>		503,900
198	From <u>General Fund Restricted - Guardian Ad Litem Services</u>		397,500
199	Schedule of Programs:		
200	<u>Guardian ad Litem</u>	8,668,700	
201	ITEM 17 To <u>Judicial Council/State Court Administrator - Jury and Witness</u>		
202	<u>Fees</u>		
203	From General Fund		2,601,300
204	From Dedicated Credits Revenue		10,000
205	Schedule of Programs:		
206	<u>Jury, Witness, and Interpreter</u>	2,611,300	
207	<u>GOVERNOR'S OFFICE</u>		
208	ITEM 18 To <u>Governor's Office - CCJJ Factual Innocence Payments</u>		
209	From Beginning Nonlapsing Balances		273,900
210	From Closing Nonlapsing Balances		(228,200)
211	Schedule of Programs:		
212	<u>Factual Innocence Payments</u>	45,700	
213	ITEM 19 To <u>Governor's Office - CCJJ Jail Reimbursement</u>		
214	From General Fund		13,967,100
215	Schedule of Programs:		
216	<u>Jail Reimbursement</u>	13,967,100	
217	ITEM 20 To <u>Governor's Office - CCJJ Salt Lake County Jail Bed Housing</u>		
218	From General Fund		2,420,000
219	Schedule of Programs:		
220	<u>Salt Lake County Jail Bed Housing</u>	2,420,000	
221	ITEM 21 To <u>Governor's Office - Character Education</u>		

222	From General Fund	204,300
223	From Beginning Nonlapsing Balances	100,000
224	Schedule of Programs:	
225	<u>Character Education</u>	304,300
226	ITEM 22 To <u>Governor's Office - Commission on Criminal and Juvenile</u>	
227	<u>Justice</u>	
228	From General Fund	2,916,800
229	From Federal Funds	26,231,200
230	From Dedicated Credits Revenue	104,400
231	From <u>Crime Victim Reparations Fund</u>	1,887,800
232	From <u>General Fund Restricted - Criminal Forfeiture Restricted Account</u>	2,091,500
233	From <u>General Fund Restricted - Law Enforcement Operations</u>	1,827,800
234	From <u>General Fund Restricted - Law Enforcement Services</u>	617,900
235	From Beginning Nonlapsing Balances	1,091,100
236	From Closing Nonlapsing Balances	(1,091,100)
237	Schedule of Programs:	
238	<u>CCJJ Commission</u>	9,068,200
239	<u>Extraditions</u>	316,400
240	<u>Judicial Performance Evaluation Commission</u>	492,400
241	<u>Law Enforcement Services Grants</u>	617,900
242	<u>Sentencing Commission</u>	181,100
243	<u>State Asset Forfeiture Grant Program</u>	2,091,500
244	<u>State Task Force Grants</u>	1,827,800
245	<u>Substance Use and Mental Health Advisory Council</u>	160,400
246	<u>Utah Office for Victims of Crime</u>	20,921,700
247	ITEM 23 To <u>Governor's Office - Emergency Fund</u>	
248	From Beginning Nonlapsing Balances	100,100
249	From Closing Nonlapsing Balances	(100,100)
250	ITEM 24 To <u>Governor's Office - GOMB - Operations and Policy</u>	
251	From <u>General Fund Restricted - Employability to Careers Program Restricted Account,</u>	
252	<u>One-Time</u>	9,000,000
253	Schedule of Programs:	
254	<u>Employability to Careers Program</u>	9,000,000
255	ITEM 25 To <u>Governor's Office</u>	
256	From General Fund	5,994,900
257	From Dedicated Credits Revenue	1,169,600
258	From <u>General Fund Restricted - Constitutional Defense</u>	250,000
259	From Beginning Nonlapsing Balances	250,000

260	From Closing Nonlapsing Balances	(200,000)
261	Schedule of Programs:	
262	<u>Administration</u>	3,981,900
263	<u>Commission on Federalism</u>	250,000
264	<u>Governor's Residence</u>	333,500
265	<u>Literacy Projects</u>	95,000
266	<u>Lt. Governor's Office</u>	2,541,100
267	<u>Washington Funding</u>	263,000
268	ITEM 26 To <u>Governor's Office - Governor's Office of Management and</u>	
269	<u>Budget</u>	
270	From General Fund	4,352,700
271	From Dedicated Credits Revenue	26,500
272	From <u>General Fund Restricted - School Readiness Account</u>	201,100
273	From Beginning Nonlapsing Balances	600,000
274	From Closing Nonlapsing Balances	(300,000)
275	Schedule of Programs:	
276	<u>Administration</u>	1,485,600
277	<u>Operational Excellence</u>	1,101,200
278	<u>Planning and Budget Analysis</u>	1,950,600
279	<u>State and Local Planning</u>	342,900
280	ITEM 27 To <u>Governor's Office - Indigent Defense Commission</u>	
281	From <u>General Fund Restricted - Indigent Defense Resources</u>	1,217,000
282	Schedule of Programs:	
283	<u>Indigent Defense Commission</u>	1,217,000
284	ITEM 28 To <u>Governor's Office - Quality Growth Commission - LeRay</u>	
285	<u>McAllister Program</u>	
286	From Beginning Nonlapsing Balances	250,000
287	Schedule of Programs:	
288	<u>LeRay McAllister Critical Land Conservation Program</u>	250,000
289	ITEM 29 To <u>Governor's Office - School Readiness Initiative</u>	
290	From <u>General Fund Restricted - School Readiness Account</u>	2,800,000
291	From Beginning Nonlapsing Balances	6,382,400
292	From Closing Nonlapsing Balances	(7,536,600)
293	Schedule of Programs:	
294	<u>School Readiness Initiative</u>	1,645,800
295	<u>DEPARTMENT OF HUMAN SERVICES - DIVISION OF JUVENILE JUSTICE SERVICES</u>	
296	ITEM 30 To <u>Department of Human Services - Division of Juvenile Justice</u>	
297	<u>Services - Programs and Operations</u>	

298	From General Fund	94,571,100
299	From Federal Funds	4,610,700
300	From Dedicated Credits Revenue	1,382,800
301	From Revenue Transfers	(613,900)
302	Schedule of Programs:	
303	<u>Administration</u>	7,823,300
304	<u>Community Programs</u>	25,535,300
305	<u>Correctional Facilities</u>	16,489,000
306	<u>Early Intervention Services</u>	22,581,800
307	<u>Rural Programs</u>	27,136,200
308	<u>Youth Parole Authority</u>	385,100
309	<u>OFFICE OF THE STATE AUDITOR</u>	
310	ITEM 31 To <u>Office of the State Auditor - State Auditor</u>	
311	From General Fund	3,319,800
312	From Dedicated Credits Revenue	1,936,500
313	From Beginning Nonlapsing Balances	663,000
314	Schedule of Programs:	
315	<u>State Auditor</u>	5,919,300
316	<u>DEPARTMENT OF PUBLIC SAFETY</u>	
317	ITEM 32 To <u>Department of Public Safety - Division of Homeland Security -</u>	
318	<u>Emergency and Disaster Management</u>	
319	From Beginning Nonlapsing Balances	12,655,800
320	From Closing Nonlapsing Balances	(12,655,800)
321	ITEM 33 To <u>Department of Public Safety - Driver License</u>	
322	From Federal Funds	200,000
323	From Dedicated Credits Revenue	9,200
324	From <u>Department of Public Safety Restricted Account</u>	29,470,900
325	From <u>Public Safety Motorcycle Education Fund</u>	334,800
326	From <u>Uninsured Motorist Identification Restricted Account</u>	2,373,100
327	From Pass-through	55,500
328	From Beginning Nonlapsing Balances	3,368,300
329	From Closing Nonlapsing Balances	(2,059,200)
330	Schedule of Programs:	
331	<u>DL Federal Grants</u>	200,000
332	<u>Driver License Administration</u>	3,734,900
333	<u>Driver Records</u>	8,719,000
334	<u>Driver Services</u>	18,579,800
335	<u>Motorcycle Safety</u>	336,700

336		<u>Uninsured Motorist</u>	2,182,200
337	ITEM 34	To <u>Department of Public Safety - Emergency Management</u>	
338		From General Fund	1,437,500
339		From Federal Funds	19,915,000
340		From Dedicated Credits Revenue	508,100
341		Schedule of Programs:	
342		<u>Emergency Management</u>	21,860,600
343	ITEM 35	To <u>Department of Public Safety - Emergency Management -</u>	
344		<u>National Guard Response</u>	
345		From Beginning Nonlapsing Balances	150,000
346		From Closing Nonlapsing Balances	(150,000)
347	ITEM 36	To <u>Department of Public Safety - Highway Safety</u>	
348		From General Fund	57,000
349		From Federal Funds	6,348,500
350		From Dedicated Credits Revenue	10,600
351		From <u>Department of Public Safety Restricted Account</u>	1,323,800
352		From Pass-through	2,200
353		Schedule of Programs:	
354		<u>Highway Safety</u>	7,742,100
355	ITEM 37	To <u>Department of Public Safety - Peace Officers' Standards and</u>	
356		<u>Training</u>	
357		From General Fund	131,000
358		From Dedicated Credits Revenue	71,300
359		From <u>General Fund Restricted - Public Safety Support</u>	4,012,500
360		Schedule of Programs:	
361		<u>Basic Training</u>	1,808,900
362		<u>POST Administration</u>	1,596,300
363		<u>Regional/Inservice Training</u>	809,600
364	ITEM 38	To <u>Department of Public Safety - Programs & Operations</u>	
365		From General Fund	77,047,900
366		From Transportation Fund	5,495,500
367		From Federal Funds	1,845,000
368		From Dedicated Credits Revenue	19,474,900
369		From <u>General Fund Restricted - Canine Body Armor</u>	25,000
370		From <u>General Fund Restricted - Concealed Weapons Account</u>	3,373,500
371		From <u>Department of Public Safety Restricted Account</u>	3,637,600
372		From <u>General Fund Restricted - DNA Specimen Account</u>	500,000
373		From <u>General Fund Restricted - Fire Academy Support</u>	4,273,900

374	From General Fund Restricted - Firearm Safety Account	65,000
375	From General Fund Restricted - Firefighter Support Account	132,000
376	From General Fund Restricted - Motor Vehicle Safety Impact Acct.	2,600,000
377	From General Fund Restricted - Public Safety Honoring Heroes Account	100,000
378	From General Fund Restricted - Reduced Cigarette Ignition Propensity & Firefighter	
379	Protection Account	77,800
380	From General Fund Restricted - Statewide Warrant Operations	586,200
381	From Revenue Transfers	1,039,700
382	From General Fund Restricted - Utah Highway Patrol Aero Bureau	211,900
383	From General Fund Restricted - Utah Law Enforcement Memorial Support Restricted	
384	Account	17,500
385	From Pass-through	16,600
386	From Beginning Nonlapsing Balances	350,000
387	From Closing Nonlapsing Balances	(350,000)
388	Schedule of Programs:	
389	Aero Bureau	1,006,600
390	CITS Administration	530,900
391	CITS Bureau of Criminal Identification	12,575,300
392	CITS Communications	9,848,400
393	CITS State Bureau of Investigation	3,460,900
394	CITS State Crime Labs	6,729,300
395	Department Commissioner's Office	4,456,700
396	Department Fleet Management	506,100
397	Department Grants	2,571,800
398	Department Intelligence Center	1,115,300
399	Fire Marshall - Fire Fighter Training	1,391,900
400	Fire Marshall - Fire Operations	3,418,300
401	Highway Patrol - Administration	1,284,800
402	Highway Patrol - Commercial Vehicle	4,051,200
403	Highway Patrol - Federal/State Projects	4,074,800
404	Highway Patrol - Field Operations	49,806,300
405	Highway Patrol - Protective Services	6,019,600
406	Highway Patrol - Safety Inspections	520,900
407	Highway Patrol - Special Enforcement	614,900
408	Highway Patrol - Special Services	3,859,500
409	Highway Patrol - Technology Services	1,410,500
410	Information Management - Operations	1,266,000
411	STATE TREASURER	

412	ITEM 39	To State Treasurer	
413		From General Fund	1,003,300
414		From Dedicated Credits Revenue	660,100
415		From Unclaimed Property Trust	1,984,000
416		Schedule of Programs:	
417		Money Management Council	96,900
418		Treasury and Investment	1,573,700
419		Unclaimed Property	1,976,800
420		UTAH COMMUNICATIONS AUTHORITY	
421	ITEM 40	To Utah Communications Authority - Administrative Services	
422		Division	
423		From General Fund Restricted - Statewide Unified E-911 Emergency Account	2,990,600
424		From General Fund Restricted - Utah Statewide Radio System Acct.	7,000,000
425		Schedule of Programs:	
426		911 Division	2,990,600
427		Administrative Services Division	7,000,000
428		Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
429		following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
430		amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
431		accounts to which the money is transferred may be made without further legislative action, in	
432		accordance with statutory provisions relating to the funds or accounts.	
433		ATTORNEY GENERAL	
434	ITEM 41	To Attorney General - Crime and Violence Prevention Fund	
435		From Beginning Fund Balance	290,900
436		Schedule of Programs:	
437		Crime and Violence Prevention Fund	290,900
438	ITEM 42	To Attorney General - Litigation Fund	
439		From Beginning Fund Balance	1,255,100
440		Schedule of Programs:	
441		Litigation Fund	1,255,100
442		GOVERNOR'S OFFICE	
443	ITEM 43	To Governor's Office - Crime Victim Reparations Fund	
444		From Federal Funds	3,006,900
445		From Dedicated Credits Revenue	6,810,800
446		From Interest Income	25,200
447		From Beginning Fund Balance	4,156,500
448		From Closing Fund Balance	(4,703,900)
449		Schedule of Programs:	

450		<u>Crime Victim Reparations Fund</u>	9,295,500
451	ITEM 44	To <u>Governor's Office - Justice Assistance Grant Fund</u>	
452		From Federal Funds	1,616,000
453		From Beginning Fund Balance	1,383,200
454		From Closing Fund Balance	(1,168,600)
455		Schedule of Programs:	
456		<u>Justice Assistance Grant Fund</u>	1,830,600
457	ITEM 45	To <u>Governor's Office - State Elections Grant Fund</u>	
458		From Federal Funds	214,400
459		From Interest Income	5,500
460		Schedule of Programs:	
461		<u>State Elections Grant Fund</u>	219,900
462		<u>DEPARTMENT OF PUBLIC SAFETY</u>	
463	ITEM 46	To <u>Department of Public Safety - Alcoholic Beverage Control Act</u>	
464		<u>Enforcement Fund</u>	
465		From Dedicated Credits Revenue	4,200,000
466		From Restricted Revenue	24,800
467		From Beginning Fund Balance	3,193,900
468		From Closing Fund Balance	(2,908,700)
469		Schedule of Programs:	
470		<u>Alcoholic Beverage Control Act Enforcement Fund</u>	4,510,000
471		Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
472		proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
473		Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
474		acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
475		rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
476		amounts between funds and accounts as indicated.	
477		<u>ATTORNEY GENERAL</u>	
478	ITEM 47	To <u>Attorney General - ISF - Attorney General</u>	
479		From General Fund	148,600
480		From Dedicated Credits Revenue	20,985,300
481		Schedule of Programs:	
482		<u>ISF - Attorney General</u>	21,133,900
483		Budgeted FTE	160.0
484		<u>UTAH DEPARTMENT OF CORRECTIONS</u>	
485	ITEM 48	To <u>Utah Department of Corrections - Utah Correctional Industries</u>	
486		From Dedicated Credits Revenue	28,670,700
487		From Beginning Fund Balance	7,626,300

488	From Closing Fund Balance	(7,291,400)
489	Schedule of Programs:	
490	Utah Correctional Industries	29,005,600
491	DEPARTMENT OF PUBLIC SAFETY	
492	ITEM 49 To Department of Public Safety - Local Government Emergency	
493	Response Loan Fund	
494	From Beginning Fund Balance	104,100
495	From Closing Fund Balance	(104,100)
496	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
497	the State Division of Finance to transfer the following amounts between the following funds or	
498	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
499	must be authorized by an appropriation.	
500	ITEM 50 To Fire Academy Support Account	
501	From General Fund	6,000,000
502	Schedule of Programs:	
503	Fire Academy Support Account	6,000,000
504	ITEM 51 To Employability to Careers Program Restricted Account	
505	From General Fund, One-Time	9,000,000
506	Schedule of Programs:	
507	Employability to Careers Program Restricted Account	9,000,000
508	ITEM 52 To General Fund Restricted - DNA Specimen Account	
509	From General Fund	216,000
510	Schedule of Programs:	
511	General Fund Restricted - DNA Specimen Account	216,000
512	ITEM 53 To General Fund Restricted - Firearm Safety Account	
513	From General Fund	24,800
514	Schedule of Programs:	
515	General Fund Restricted - Firearm Safety Account	24,800
516	ITEM 54 To General Fund Restricted - Indigent Defense Resources Account	
517	From General Fund	1,221,700
518	Schedule of Programs:	
519	Indigent Defense Resources Account	1,221,700
520	Subsection 2(e). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
521	expenditures, fund balances, and changes in fund balances for the following fiduciary funds.	
522	ATTORNEY GENERAL	
523	ITEM 55 To Attorney General - Financial Crimes Trust Fund	
524	From Trust and Agency Funds	800,000
525	From Beginning Fund Balance	452,200

526	From Closing Fund Balance	(452,200)
527	Schedule of Programs:	
528	<u>Financial Crimes Trust Fund</u>	800,000
529	<u>DEPARTMENT OF PUBLIC SAFETY</u>	
530	ITEM 56 To <u>Department of Public Safety - Firefighters Retirement Trust &</u>	
531	<u>Agency Fund</u>	
532	From General Fund	12,000,000
533	Schedule of Programs:	
534	<u>Firefighters Retirement Trust & Agency Fund</u>	12,000,000

535 Section 3. **Effective Date.**

536 If approved by two-thirds of all the members elected to each house, Section 1 of this bill
537 takes effect upon approval by the Governor, or the day following the constitutional time limit of
538 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,
539 the date of override. Section 2 of this bill takes effect on July 1, 2018.

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