Budget Tools

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

APPROPRIATIONS SUBCOMMITTEE

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How-to Videos – www.youtube.com/user/UtahLegislature

Utah Budget Process (https://www.youtube.com/watch?v=hhfk-F97Tng)

Kinds of Appropriations (https://www.youtube.com/watch?v=-7oP1lEAPu8)

COBI Tour and Tutorial (https://www.youtube.com/watch?v=K-ftXS1TZcA)
Linked Base Budget Bills

- Allow you to go directly to COBI for agencies, line-items, and programs
- Take you to fund reports for restricted accounts and funds
- Available at subcommittee’s web page on the “Related Links” tab
COBI 2018

(https://le.utah.gov/lfa/cobi/currentCobi/cobi.html?cobiID=1&tab=overviewTab)

- Provides context for appropriations decisions
  - Overview
  - Issues
  - Background
  - Statutory Authority
  - Intent Language
  - Budget History and Detail

- Available on Legislature’s Front Page under “Budget Information”
- Use “COBI 2018” plus keyword in the Search Bar
Requests for Appropriation

✔ Allow legislators to sponsor funding requests w/o a bill
✔ Can enter online at http://le.utah.gov/lego
✔ Forms available in LFA and LRGC
✔ Due by Noon on Thursday, Feb. 2
✔ Will be scheduled for an approps meeting

✔ Requirements:
  ✔ Must include “statewide public purpose”
  ✔ Cannot be “direct appropriations” to interest group or vendor (have to go through state entity)
  ✔ Agencies must follow procurement process
Other Tools

  ✓ Schedule
  ✓ Agenda
  ✓ Minutes
  ✓ Hand-outs
  ✓ Membership
  ✓ Related Links


✓ www.transparent.utah.gov

✓ www.le.utah.gov search by keyword