

Budget Tools

EXECUTIVE OFFICES AND CRIMINAL JUSTICE

APPROPRIATIONS SUBCOMMITTEE



Linked Base Budget Bills

- ✓ Allow you to go directly to COBI for agencies, line-items, and programs
- ✓ Take you to fund reports for restricted accounts and funds
- ✓ Available at subcommittee’s web page on the “Related Links” tab

| | | |
|----|---|---|
| | H.B. 4 | 01-16-15 04:41 PM |
| 32 | <i>Be it enacted by the Legislature of the state of Utah:</i> | |
| 33 | Section 1. FY 2016 Appropriations. The following sums of money are appropriated for the | |
| 34 | fiscal year beginning July 1, 2015 and ending June 30, 2016. | |
| 35 | Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of | |
| 36 | Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or | |
| 37 | fund accounts indicated for the use and support of the government of the State of Utah. | |
| 38 | DEPARTMENT OF HERITAGE AND ARTS | |
| 39 | ITEM 1 | To Department of Heritage and Arts - Administration |
| 40 | | From General Fund 3,688,000 |
| 41 | | From Federal Funds 4,260,500 |
| 42 | | From Dedicated Credits Revenue 186,500 |
| 43 | | From Beginning Nonlapsing Appropriation Balances 593,100 |
| 44 | | From Closing Nonlapsing Appropriation Balances (519,300) |
| 45 | | Schedule of Programs: |
| 46 | | Executive Director's Office 528,400 |
| 47 | | Information Technology 1,256,200 |
| 48 | | Administrative Services 1,510,900 |
| 49 | | Utah Multicultural Affairs Office 348,100 |
| 50 | | Commission on Service and Volunteerism 4,565,200 |
| 51 | ITEM 2 | To Department of Heritage and Arts - Historical Society |
| 52 | | From Dedicated Credits Revenue 47,500 |
| 53 | | Schedule of Programs: |
| 54 | | State Historical Society 47,500 |
| 55 | ITEM 3 | To Department of Heritage and Arts - State History |
| 56 | | From General Fund 2,082,000 |
| 57 | | From Federal Funds 902,700 |
| 58 | | From Dedicated Credits Revenue 97,300 |
| 59 | | Schedule of Programs: |
| 60 | | Administration 272,600 |



COBI 2018

(<http://le.utah.gov/lfa/cobi/currentCobi/cobi.html?cobiID=1&tab=overviewTab>)

COBI 2017 / Committees ▾

Overview Issues Performance Background Financials

Compendium of Budget Information for the 2017 General Session

Utah's fiscal year 2018 base budget from all sources as approved by the Executive Appropriations Committee in December, 2016 is \$15.2 billion. That's about \$100 million higher than the budget for fiscal year 2017 was at the close of last General Session. The difference is largely related to higher than anticipated dedicated credits and federal funds, offset by elimination of one-time FY 2017 appropriations. Fiscal year 2018 base budget appropriations from the discretionary General and Education funds (GF/EF) equal \$6.25 billion, about \$0.16 billion lower than original FY 2017 GF/EF appropriations due to elimination of one-time funding.

This Compendium of Budget Information (COBI) detail's Utah's budget and related financial authorizations. It contains summaries of issues faced by legislators, performance measures, background information (including references to statutory authority), and financial history. It is provided as a companion to appropriations bills considered in the 2017 General Session of the Utah State Legislature.

Use the drop-down menus near the top of this and every page to navigate through the budget by committee, agency, line item, and program. You can also use the search on every page. Type "COBI 2017" followed by a search term, then click the "Site" button. You may also learn about COBI from our instructional video. Other training videos on the budget and budget process are posted to the Legislature's YouTube Channel.

To find all of the other budget resources provided by the Utah Legislature, visit Budget.Utah.Gov.

Funding History

| Year | All Sources | State Funds |
|-------------------|-------------|-------------|
| 2013 Actual | ~\$12.5 B | ~\$5.0 B |
| 2014 Actual | ~\$13.0 B | ~\$5.5 B |
| 2015 Actual | ~\$13.5 B | ~\$6.0 B |
| 2016 Actual | ~\$14.0 B | ~\$6.5 B |
| 2017 Estimate | ~\$15.0 B | ~\$7.0 B |
| 2017 Rev. Approp | ~\$15.0 B | ~\$7.0 B |
| 2018 Appropria... | ~\$15.2 B | ~\$7.0 B |



- ✓ Provides context for appropriations decisions
- ✓ Overview
- ✓ Issues
- ✓ Background
- ✓ Statutory Authority
- ✓ Intent Language
- ✓ Budget History and Detail
- ✓ Available on Legislature's Front Page under "[Budget Information](#)"
- ✓ Use "COBI 2018" plus keyword in the Search Bar



Other Tools

- ✓ Subcommittee Web Page (<http://le.utah.gov/lfa/cobi/currentCobi/cobi.html?cobiID=2&tab=overviewTab>)
 - ✓ Schedule
 - ✓ Agenda
 - ✓ Minutes
 - ✓ Hand-outs
 - ✓ Membership
 - ✓ Related Links
- ✓ LFA Publications
(<http://le.utah.gov/asp/lfa/lfareports.asp?com=APPsoc>)
- ✓ www.transparent.utah.gov
- ✓ www.le.utah.gov search by keyword

