

Recommendations

Various Agencies - Fiscal Note and Budget Item Follow-up Report (July Meeting)

1. *Move to put relevant EOCJ unspent funds identified in the Fiscal Note and Budget Item Follow-up Report on a list for potential reallocation (including those JRI funds identified in the October 18th joint SS and EOCJ meeting).*

Budget Deep Dive Driver License Division (July Meeting)

1. *Move that in consultation with the LFA, that the Driver License Division generate a measure/measures to know if overall public safety is improved.*
2. *Move that in consultation with the LFA, that the DLD generate a measure/measures capturing costs to produce specific units.*

Utah Communications Authority (July Meeting)

1. *Move to accept the statutorily required report (63H-7a-206) on the public safety communication network strategic plan submitted by the Utah Communications Authority.*

State Treasurer (July Meeting)

1. *Move to formally accept the change from the previous explanation in how the State Treasurer intends to use certain funds for Unclaimed Property program (as there was no quorum during the July meeting).*

Division of Juvenile Justice Services (September Meeting)

1. *Move that the Division of Juvenile Justice Services create a formalized strategic plan and report on it before the 2019 General Session.*
2. *Move to instruct staff to monitor the Governor's budget for the additional budget needs and, if not requested by the governor, present them as building blocks during the 2018 General Session.*

Budget Deep Dive - Bureau of Criminal Identification (October Meeting #1)

1. *Move that in consultation with the LFA, that BCI change their mission statement to more accurately reflect legislative intent and annually report on up to 3 key performance measures that better determine success toward desired outcomes in this mission statement.*
2. *Move to direct BCI and CCJJ to maximize and better reflect NCHIP grant, specifically:*
 - a. *In consultation with BCI, CCJJ improve grant process to ensure proper grant submission.*
 - b. *In consultation with BCI, CCJJ ensure that they maximize NCHIP grant awards including the consideration of awards in other states (like-size and all other states).*
 - c. *Move NCHIP Grant funding into the BCI program budget structure.*

Justice Reinvestment Initiative (October Joint EOCJ and SS Meeting)

1. *Move to support the SS Subcommittee motion in the October 18th meeting that, "If the Utah Association of Counties or any other entity submits a funding request for substance use disorder*

and mental health treatment related to JRI in a future General Session that they, in coordination with the Division of Substance Abuse and Mental Health (DSAMH), provide to the Social Services (SS) Subcommittee an updated estimate of the per-person cost and the number of individuals requiring treatment based on historical data since the start of JRI, as well as describing how changes to the Medicaid program due to H.B. 437 (2016 General Session) impacted that estimate.”

2. *Move to support the SS Subcommittee motion to “Request the Drug Offender Reform Act (DORA) Oversight Committee report to both the EOCJ and Social Services SS Appropriations Subcommittees about the demand for and outcomes of the DORA program by the 2018 General Session, in order to provide the Legislature with the necessary information to consider repurposing the funds.”*

Budget Deep Dive – Jail Reimbursement

1. *Move to pass the following intent language:*
 - a. **Intent Language 1** *The Legislature intends that the Commission on Criminal and Juvenile Justice (CCJJ) make annual training available on the Jail Reimbursement program to relevant county jail personnel.*
 - b. **Intent Language 2** *The Legislature intends that the Commission on Criminal Juvenile Justice CCJJ obtain adequate documentation from applicable county jails on relevant inmate population counts before disbursing jail reimbursement program funds.*