LONG TITLE

The Executive Appropriations Committee recommended this bill.

General Description:

This bill supplements or reduces appropriations previously provided for the support and operation of state government for the fiscal year beginning July 1, 2017 and ending June 30, 2018; and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2018 and ending June 30, 2019.

Highlighted Provisions:

This bill:

- provides appropriations for the use and support of certain state agencies;
- provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates ($47,000) in operating and capital budgets for fiscal year 2018, all of which is from the General Fund.

This bill appropriates $110,838,600 in operating and capital budgets for fiscal year 2019, including:

- $42,612,500 from the General Fund;
- $68,226,100 from various sources as detailed in this bill.

This bill appropriates $23,675,800 in expendable funds and accounts for fiscal year 2019.

This bill appropriates $9,500 in restricted fund and account transfers for fiscal year 2019, all of which is from the General Fund.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 of this bill takes effect on July 1,
Be it enacted by the Legislature of the state of Utah:

Section 1. FY 2018 Appropriations. The following sums of money are appropriated for the fiscal year beginning July 1, 2017 and ending June 30, 2018. These are additions to amounts previously appropriated for fiscal year 2018.

Subsection 1(a). Operating and Capital Budgets. Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

LEGISLATURE

ITEM 1 To Legislature - Legislative Support
From General Fund, One-Time
Schedule of Programs:
Administration (47,000)

ITEM 2 To Capitol Preservation Board
From General Fund
Schedule of Programs:
Capitol Preservation Board 4,362,000

ITEM 3 To Legislature - Senate
From General Fund
From Beginning Nonlapsing Balances 2,221,600
From Closing Nonlapsing Balances (2,221,600)
Schedule of Programs:
Administration 2,964,600

ITEM 4 To Legislature - House of Representatives
From General Fund
From Beginning Nonlapsing Balances 3,223,500
From Closing NonlapsingBalances (3,223,500)
Schedule of Programs:
Administration 5,031,400

ITEM 5 To Legislature - Legislative Printing
From General Fund 597,200
From Dedicated Credits Revenue 256,000
From Beginning Nonlapsing Balances 526,200
From Closing Nonlapsing Balances (526,200)
Schedule of Programs:
Administration 853,200

ITEM 6 To Legislature - Office of Legislative Research and General Counsel
From General Fund 10,263,200
From Beginning Nonlapsing Balances 1,709,300
From Closing Nonlapsing Balances (1,709,300)
Schedule of Programs:
Administration 10,263,200

ITEM 7 To Legislature - Office of the Legislative Fiscal Analyst
From General Fund 3,451,600
From Beginning Nonlapsing Balances 1,614,000
From Closing Nonlapsing Balances (1,614,000)
Schedule of Programs:
Administration and Research 3,451,600

ITEM 8 To Legislature - Legislative Support
From General Fund 1,224,700
From General Fund, One-Time (50,000)
From Beginning Nonlapsing Balances 1,575,500
From Closing Nonlapsing Balances (1,575,500)
Schedule of Programs:
Administration 1,174,700

ITEM 9 To Legislature - Legislative Services
From General Fund 200,000
From General Fund, One-Time 50,000
Schedule of Programs:
Human Resources 250,000

ITEM 10 To Legislature - Office of the Legislative Auditor General
From General Fund 4,268,400
From Beginning Nonlapsing Balances 990,500
108 From Closing Nonlapsing Balances (990,500)
109 Schedule of Programs:
110 Administration 4,268,400
111 **UTAH NATIONAL GUARD**
112 ITEM 11 To **Utah National Guard**
113 From General Fund 6,926,900
114 From Federal Funds 67,151,700
115 From Dedicated Credits Revenue 45,200
116 Schedule of Programs:
117 Administration 1,265,800
118 Operations and Maintenance 71,858,000
119 Tuition Assistance 1,000,000
120 **DEPARTMENT OF VETERANS' AND MILITARY AFFAIRS**
121 ITEM 12 To **Department of Veterans' and Military Affairs - Veterans' and Military Affairs**
122 From General Fund 3,322,500
123 From Federal Funds 470,400
124 From Dedicated Credits Revenue 302,800
125 Schedule of Programs:
126 Administration 627,600
127 Cemetery 694,000
128 Military Affairs 797,400
129 Outreach Services 1,813,900
130 State Approving Agency 162,800
131 Subsection 2(b). **Expendable Funds and Accounts.** The Legislature has reviewed the following expendable funds. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated. Outlays and expenditures from the funds or accounts to which the money is transferred may be made without further legislative action, in accordance with statutory provisions relating to the funds or accounts.
132 **CAPITOL PRESERVATION BOARD**
133 ITEM 13 To **Capitol Preservation Board - State Capitol Restricted Special Revenue Fund**
134 From Dedicated Credits Revenue 479,200
135 From Beginning Fund Balance 676,300
136 From Closing Fund Balance (514,600)
137 Schedule of Programs:
138 State Capitol Fund 640,900
139 **UTAH NATIONAL GUARD**
ITEM 14  To **Utah National Guard - National Guard MWR Fund**

- From Dedicated Credits Revenue 1,500,000
- From Beginning Fund Balance 117,900
- From Closing Fund Balance (117,900)

**Schedule of Programs:**

- **National Guard MWR Fund** 1,500,000

ITEM 15  To **Department of Veterans' and Military Affairs - Utah Veterans' Nursing Home Fund**

- From Federal Funds 21,423,400
- From Dedicated Credits Revenue 80,500
- From Interest Income 31,000
- From Beginning Fund Balance 4,789,700
- From Closing Fund Balance (4,789,700)

**Schedule of Programs:**

- **Veterans' Nursing Home Fund** 21,534,900

Subsection 2(c). **Restricted Fund and Account Transfers.** The Legislature authorizes the State Division of Finance to transfer the following amounts between the following funds or accounts as indicated. Expenditures and outlays from the funds to which the money is transferred must be authorized by an appropriation.

ITEM 16  To **GFR - National Guard Death Benefits Account**

- From General Fund 9,500

**Schedule of Programs:**

- **National Guard Death Benefits Account** 9,500

Section 3. **Effective Date.**

If approved by two-thirds of all the members elected to each house, Section 1 of this bill takes effect upon approval by the Governor, or the day following the constitutional time limit of Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto, the date of override. Section 2 of this bill takes effect on July 1, 2018.