



# COMMERCE PERFORMANCE MEASURES AND NONLAPSING INTENT

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE  
STAFF: ANDREA WILKO

BUDGET BRIEF

## **DEPARTMENT OF COMMERCE PERFORMANCE MEASURES**

### **Commerce General Regulation**

*The legislature intends that the Utah Dept. of Commerce report on the following performance measures for the Commerce General Regulation Line Item, whose mission is to "to protect the public and to enhance commerce through licensing and regulation" : 1) Increase the percentage of all available licensing renewals to be performed online by licensees in the Division of Occupational and Professional Licensing. (Target = Ratio of potential online renewal licensees who actually complete their license renewal online instead of in person on paper to be greater than 94%) 2) Increase the utility of and overall searches within the Controlled Substance Database by enhancing the functionality of the database and providing outreach. (Target = 5% increase in the number of controlled substance database searches by providers and enforcement through increased outreach) 3) Achieve and maintain corporation annual business online filings vs. paper filings above to or above (Target = 97% of the total filings managed to mitigate costs to the division and filer in submitting filing information).*

### **Uniform Building Code**

*The legislature intends that the Utah Dept. of Commerce report on the following performance measures for the Uniform Building Code line item whose mission is "to protect the public and to enhance commerce through licensing and regulation": 1) facilitate and approve vendors to provide building code education to building inspectors and construction trade licensees, with a goal focused on improving (Target = 50% ratio of courses approved for contractors vs. building inspectors); 2) Provide an average of at least one hour of CE annually to construction trade licensees through course approvals (Target= 34,000 hours); and 3) Ensure that program administrative expenses for employees are minimized by focusing on disbursements of fund revenue for qualified courses with minimal staff (Target = maximum of 20% of expenses will be employee related).*

### **Public Utilities Professional and Technical Services**

*The legislature intends that the Utah Dept. of Commerce report on the following performance measures for the Division of Public Utilities Professional and Technical line item, whose mission is to "retain professional and technical consultants to augment division staff expertise in energy rate cases"; 1) contract with industry professional consultants who possess expertise that the Division of Public Utilities requires for rate and revenue discussion and analysis of regulated utilities (Target = A fraction of consultant dollars spent vs. the projected cost of having full time employees with the extensive expertise needed on staff to complete the consultant work target of 40% average savings.)*

### **Office of Consumer Services Professional and Technical Services**

*The legislature intends that the Utah Dept. of Commerce report on the following performance measures for the Division of Public Utilities Professional and Technical line item, whose mission is to "retain professional and technical consultants to augment division staff expertise in energy rate cases"; 1) contract with industry professional consultants who possess expertise that the Division of Public Utilities requires for rate and revenue discussion and analysis of regulated utilities (Target = A fraction of consultant dollars spent vs. the projected cost of having full time employees with the extensive expertise needed on staff to complete the consultant work target of 40% average savings.)*

**DEPARTMENT OF COMMERCE NONLAPSING INTENT**

**To Department of Commerce - Building Inspector Training UBAA**

*To Department of Commerce - Building Inspector Training Under Section 63J-1-603 of the Utah Code, the Legislature intends that appropriations provided for the Building Codes Education Funds received by the Division of Occupational and Professional Licensing under the authority of Section 15A-1-209-5 of the Utah Code Chapter 2 Item 29 of Laws of Utah 2017 (From HB004 2017 GS), shall not lapse at the close of Fiscal Year 2018.*