

## Facilities FY 2018 -- Department of Human Services (including Juvenile Justice Services)

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Reference #	Facility Name and Location	Own/Lease	Square Footage	Annual Rent/Mortgage/Operations & Maintenance	Annual Cost Per Square Foot	FTEs	Square Feet/FTE	Annual Cost/Person	Vacant Offices	Contract Expires	Agency Notes/Explanations	LFA Questions	Agency Responses
1	American Fork, Division of Child and Family Services (DCFS) 861 East 900 North	Lease	9,666	\$ 111,159	\$ 11.50	30	322	\$ 3,705	0	6/30/2019	This building is leased by DCFS from USDC.	1. Has this lease expired?	The lease has been renewed. It was finalized after the original request.
2	Beaver, DCFS 875 North Main Street	Lease	1,906	\$ 32,400	\$ 17.00	6	318	\$ 5,400	0	6/30/2020			
3	Blanding, Multiple Agencies 522 North 100 East	Lease	8,036	\$ 142,632	\$ 17.75	16	502	\$ 8,915	3	6/30/2022	Division of Services for People with Disabilities (DSPD) has vacated.	1. Are you still paying the lease? 2. Are other divisions still there?	1. Yes 2. DCFS has 13 FTE's that work at this facility.
4	Bountiful, Multiple Agencies 57 West 200 North	Lease	6,800	\$ 111,588	\$ 16.41	20	340	\$ 5,579	0	6/30/2020	DSPD is no longer in this building, only DCFS.	1. Are you overpaying on the lease?	No, the lease is low comparable to the area.
5	Brigham, Multiple Agencies 1050 South 500 West	Lease	10,567	\$ 189,228	\$ 17.51	29	364	\$ 6,525	0	6/30/2023	The remodel is complete on the east side, we added conference room space and 7 offices.		
6	Castledale, DCFS 1020 North 550 West (Highway 29)	Lease	5,400	\$ 95,526	\$ 17.69	13	415	\$ 7,348	2	6/30/2018			
7	Cedar City, AG 239 South Main Suite 201	Lease	912	\$ 15,600	\$ 17.11	2	456	\$ 7,800	0	6/30/2020			
8	Delta, Multiple Agencies 39 South 300 East	Lease	700	\$ 9,934	\$ 14.19	2	350	\$ 4,967	0	6/30/2018	There is an observation room that is 192 sq. ft. and the hallway waiting room that is 153 sq. ft.		
9	Fillmore, DCFS 55 West 100 North	Lease	1,022	\$ 14,568	\$ 14.25	1	1,022	\$ 14,568	1	6/30/2020			
10	Heber City, DCFS, 69 North 600 West	Lease	4,396	\$ 87,920	\$ 20.00	11	400	\$ 7,993	0	6/30/2018	They have doubled up in three offices and adding an intern soon.		
11	Kanab, DCFS, 350 East 300 South	Lease	2,379	\$ 40,848	\$ 17.17	4	595	\$ 10,212	1	6/30/2019	Rural office. Has added one more employee.	1. For a total of 2 employees?	Scarce space in the area. This office helps ensure service accessibility.
12	Logan Multiple Agencies	Lease	19,363	\$ 338,856	\$ 17.50	42	461	\$ 8,068	2	6/30/2021			
13	Manti, Multiple Agencies 55 South Main	Lease	3,674	\$ 65,136	\$ 17.73	10	367	\$ 6,514	1	6/30/2019			
14	Moab AG, 217 East Center Street	Lease	500	\$ 4,392	\$ 8.78	2	250	\$ 2,196	0	6/30/2020			
15	Moab DCFS, CBH	Own	4,185	\$ -	\$ -	5	837	\$ -	0	6/30/2018	This building has three agencies in it. The FSC, CJC, and Foster Care.	1. No costs for O&M? 2. Are the other agencies subletting?	1. Facility's rent is paid for by the county. 2. No
16	Nephi, Multiple Agencies 1409 South Main Street	Lease	2,954	\$ 59,080	\$ 20.00	5	591	\$ 11,816	2	6/30/2022	2 DSPD Vacated.		
17	Ogden, DCFS CBH	Lease	10,362	\$ 76,161	\$ 7.35	17	610	\$ 4,480	0	6/30/2018	2 are full-time; 15 FTEs are made up of approximately 30 part-time (non-benefited) people.	1. Could employees move to Ogden Regional Center (Washington Blvd)? There are more than 17 FTEs, but if most are part-time, couldn't they share offices? 2. What does CBH stand for?	1. No, ORS plans to fill the 17 vacancies in the near future. Most of these are additional cubicles that were created in ORS recent renovation in building. 2. Christmas Box House
18	Orem, Division of Juvenile Justice Services (DJJS) Case Management	Lease	5,000	\$ 70,404	\$ 14.08	16	313	\$ 4,400	0	6/30/2018	Plus two staff stationed here temporarily during remodeling at Slate Canyon YC = 18.		
19	Orem, DCFS 1106 North 1200 West	Lease	6,541	\$ 155,477	\$ 23.77	27.5	238	\$ 5,654	0	6/30/2017	Month-to-Month.	1. Has this lease expired?	Lease is month-to-month until DCFS relocates to new building.
20	Panguitch, DCFS 659 North Main Street	Lease	1,238	\$ 21,900	\$ 17.69	0	#DIV/0!	#DIV/0!	0	6/30/2018	DCFS has no employees based here due to workload. This lease will not be renewed.		
21	Price, DCFS Women's Shelter	Lease	2,563	\$ 7,500	\$ 2.93	4	641	\$ 1,875	0	6/30/2016	Month-to-Month.		

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22	Price, Multiple Agencies 475 West Price River Drive	Lease	16,458	\$ 328,386	\$ 19.95	41.5	397	\$ 7,913	0	6/30/2024	Shared with DWS. 15% of the building is sub-leased from DCFS to other DHS agencies. DCFS provides free space for Dept. of Health nurses (in-kind match) and AG office. Common space is higher than most offices, as this building is used for a lot of Region Mts. All office space is occupied and used. This lease is certainly no bargain based upon the floor plan.	1. Why is the space free to the AG?	Rent is provided to have AG accessible to help with issues with case management and other items.
23	Provo, DCFS, Task Force 51 South University Avenue	Lease	1,232	\$ 17,244	\$ 14.00	7	176	\$ 2,463	0	6/30/2021			
24	Richfield, Office of Recovery Services (ORS), 675 North Main Street	Lease	1,201	\$ 22,218	\$ 18.50	7	172	\$ 3,174	0	6/30/2018	This lease will not be renewed.		
25	Roosevelt, DCFS 330 West 800 South	Lease	8,600	\$ 168,302	\$ 19.57	28	307	\$ 6,011	1	6/30/2018	3 small offices vacant but 2 of them are being used for Storage/Homeworks.		
26	SLC, Early Intervention	Lease	9,650	\$ 164,628	\$ 17.06	22	439	\$ 7,483	1	6/30/2018	DJJS is trying to get out of this lease early HB 239 changed to need for O&A facilities.		
27	SLC O&A 61 West 3900 South	Lease	13,489	\$ 260,607	\$ 19.32	3	4,496	\$ 86,869	1	6/30/2018	There are 3 food service workers in the building at this time. The O&A program moved out in August but DJJS is trying to get out of SLCEI and move to this building.		
28	SLC, ORS 515 East 100 South	Lease	71,944	\$ 1,509,385	\$ 20.98	255	282	\$ 5,919	28	6/30/2022	They need some empty offices/cubicles for employees whose telecommuting privileges are suspended. This number includes 215 ORS employees (25 of which telecommute) as well as 19 AG's, 16 DTS employees, 5 DTS contractors. Team 22 was moved to Provo (rent is less there) and looking at eliminating 8N. The annual cost per sq ft is high because 1) excellent location downtown 2) this is a privately owned building, not a state-owned building 3) we have to pay for some of the maintenance (we don't get to go through DFCM) 4) covered parking.	1. How likely is it that all teleworking employees would be suspended at once? Why are they allowed to telework if their privileges are periodically suspended (presumably for some sort of noncompliance)?	Not certain, pending further allowance from IRS.
29	SLC, Utah Developmental Disabilities Council (UDDC), 155 South 300 West, SLC	Lease	1,927	\$ 37,188	\$ 19.30	9	214	\$ 4,132	0	6/30/2018	This lease is competitive for the location.	1. Is this paid with UDDC federal funds? 2. Could UDDC move to MASOB?	Lease is paid with federal funds. UDDC moving to MASOB would lose the appearance of independence.
30	Spanish Fork, Multiple Agencies 607 Kirby Lane	Lease	10,266	\$ 208,503	\$ 20.31	29	354	\$ 7,190	0	6/30/2017	Multiple offices shared, 1804 sq ft sublet out to Wasatch Mental Health (WMH) 27 DCFS + 2 DTS employees.	1. Has this lease expired? 2. How much does WMH pay?	1. Lease has expired. Month-to-month until locate to new building. 2. \$34,202 annually
31	Spanish Fork, DCFS 1185 North Chappel Drive	Lease	1,968	\$ 30,425	\$ 15.46	8	246	\$ 3,803	0	3/31/2019	Shared w. DWS / 1 vacant office in process of being filled.		

Information submitted by the state agency.

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32	St George, Courthouse Plaza, 178 North 200 East	Lease	13,534	\$ 182,709	\$ 13.50	44	308	\$ 4,152	2	6/30/2021	Two employees telecommute and only come in to use the copier, etc....All vacant spaces are cubicles. APS has 4 FTE's/spaces. DOH is adding a nurse and DHS may add S.O.C. Coord. and Care Mngr shortly. This would reduce vacant spaces to 2.	1. The vacant offices number and description do not align.	See correction in red.
33	St George, Multiple Agencies 33 North 100 West (Justice Center)	Lease	7,400	\$ 113,146	\$ 15.29	14	529	\$ 8,082	7	6/30/2021	This number includes 13 ORS employees (1 of which telecommutes). Rent is \$113,146/yr - ORS pays \$95,195.56 and charges DSPD \$17,950.44. DSPD occupies 1174 sq ft for 1 FTE.		
34	Sunset, DJJS Davis Area Youth Center	Lease	6,946	\$ 29,868	\$ 17.20	25	278	\$ 1,195	0	9/30/2016	This building is on a month-to-month lease and will be terminated when the multi-use facility is complete.	1. When will the facility be complete?	The Weber Valley Multi-Use Youth Center is scheduled for substantial completion on March 18, 2018.
35	Tooele, DCFS 305 North Main Street	Lease	9,385	\$ 221,861	\$ 23.64	20.5	458	\$ 10,823	1	6/30/2024	The one open office is occupied by interns when they have them. They also have 2 DTS staff. And they Sublet 524 s.f.	1. How much is paid by the subleter?	DHS doesn't have this information. This would need to be referred to DFCM.
36	Vernal, DCFS Women's Shelter	Lease	3,540	\$ -	\$ -	5	708	\$ -	0	6/30/2017		1. What is the status of this facility?	Facility's rent is paid for by the county.
37	WVC, DCFS, Oquirrh 2655 South Lake Erie Drive	Lease	18,623	\$ 357,936	\$ 19.22	45	414	\$ 7,954	2	6/30/2020	Moved some of our region admin staff from this building to the Sandy building and decreased the leased space in Oquirrh.		
38	Cedar City, Regional Center 106 North 100 East	Own	10,643	\$ 72,008	\$ 6.77	42	253	\$ 1,714	0	6/30/2018	AAG's moved out in FY16. We had to lease additional space for them in another building. We have employees doubled in a few offices.		
39	Clearfield, DSPD, West 1290 East 1450 South	Own	12,725	\$ 58,790	\$ 4.62	17	749	\$ 3,458	8	6/30/2018	5 offices sublet to the Department of Health.	1. How much does DOH pay?	\$3,216
40	Clearfield, DCFS side only (multiple agencies), East 1350 East 1450 South	Own	24,541	\$ 127,306	\$ 5.19	67	366	\$ 1,900	0	6/30/2018			
41	Moab, Regional Center 1165 South Highway 191	Own	7,708	\$ 89,868	\$ 11.66	13	593	\$ 6,913	4	6/30/2018	2 DJJS offices have been made and will be staffed soon; SOC has taken over some of the original DJJS space.		
42	Ogden, DCFS 950 East 25th Street	Own	36,917	\$ 769,584	\$ 20.85	118	313	\$ 6,522	8	6/30/2018	Building is shared with other state departments (but not included here because they are dealt with separately by DFCM), bond payment and O&M total \$769,584 per year for DCFS only. The current \$769,584 number includes both O&M at \$236,269 and mortgage to DFCM at \$533,315.		

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1/24/2018

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43	Ogden, Regional Center 2540 Washington Boulevard	Own	40,818	\$ 238,420	\$ 5.84	111	368	\$ 2,148	21	6/30/2018	This number includes 79 ORS employees (17 of which telecommute). Square footage was listed as 42,133, but on the most recent lease that was signed, lease lists it as 40,818. ORS allocates based on sq ft to - OL 2545, ORS AG's 3892, JJS 4836, Aging 2898. ORS annual amount based on 26,647 sq ft. 21 vacant offices/cubicles due to the remodel that was just completed.	1. Are you filling those vacant offices? With what division? 2. Will JJS move to new multi-use facility?	1. Yes, ORS plans to fill the vacant spaces. 2. Yes, JJS is moving employees over to multi-use facility by end of FY18.
44	Provo, Regional Center 150 East Center Street	Own	47,917	\$ 262,723	\$ 5.48	169	284	\$ 1,555	0	6/30/2018	1 office being used as file room.		
45	Richfield, Family Support Center 58 East 300 North	Own	4,621	\$ -	\$ -	3	1,540	\$ -	0	N/A	Also Family Support Center by private provider and A CJC has opened here. Operational cost are paid by DCFS and billed to CJC and FSC.		
46	Richfield, Regional Center 201 East 500 North	Own	7,656	\$ 44,409	\$ 5.80	15	510	\$ 2,961	1	6/30/2018	Shared with DWS, APS has moved in and DCFS has filled their staff vacancies, Also have BAS employee. Increase is due to DCFM remodel to update the building. This was completed in Fiscal Year 2015. DFCM did not adjust the cost for Fiscal Year 2016. It was DFCM's decision to "upgrade" the building.		
47	Roosevelt, DJJS, Duchesne County Receiving Center	Own	950	\$ -	\$ -	2	475	\$ -			Donated space.		
48	SLC, DCFS, Sandy Bldg 9990 S. Creek Run Way	Lease	53,403	\$ 1,246,776	\$ 23.35	185	289	\$ 6,739	0	12/31/2025			
49	SLC, DCFS, Sandy Bldg 9990 S. Creek Run Way	Lease	650	\$ 7,296	\$ 11.22	0			0	12/31/2025	Storage space.		
50	SLC, DCFS, Central 1385 South State Street	Own	33,200	\$ 163,073	\$ 4.91	103	322	\$ 1,583	3	6/30/2018	Includes \$16,040 for Security Guard.		
51	SLC, Multiple Agencies, Admin. Building 195 North 1950 West	Own	142,314	\$ 537,947	\$ 3.78	380.5	374	\$ 1,414	57	6/30/2018	This reflects the DHS portion of the MASOB building. Nine offices repurposed as work areas, printer stations etc.	1. How do you have 57 vacant offices? Any plans to reorganize staff to leverage?	Vacant offices can be associated with turnover. The vacancy slot include cubicles. Department will look into reorganizing workspaces to leverage areas within department.

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52	SLC, Regional Building	Own	6,524	\$ 80,645	\$ 12.36	17	384	\$ 4,744	1	6/30/2018		1. Could these employees be moved to MASOB? 2. Is the building owned by DHS or DFCM? 3. If vacated, could the building be sold? 4. What division is here? 5. Is the payment on a bond, or only O&M?	1. Currently, there is not a consolidated area that could accommodate the 17 FTE's. 2. Owned by DFCM. 3. The building is financed by a bond, in essence the division would be held accountable to pay for the bond until a different agency takes over DAAS portion of the bond. 4. Adult Protective Services (DAAS) 5. Lease bond
53	SLC, DJJS Training Center	Own	20,594	\$ 86,495	\$ 4.20	44	468	\$ 1,966	0	6/30/2014	Some of the offices are doubled up. This facility performs its own maintenance.	1. Has this lease expired?	O&M is maintained by JJS. The building is still in operation.
54	Vernal, DCFS 1052 West Market Drive	Own	8,030	\$ 74,117	\$ 9.23	28	287	\$ 2,647	0	6/30/2018			
55	Vernal, DSPD 980 West Market Drive	Own	4,621	\$ 31,330	\$ 6.78	7	660	\$ 4,476	0	6/30/2018	DCFS is occupying 1274 sq ft for 6 employees and Foster Care Foundation is occupying 187 sq ft for 1 employee.	1. Does FCF pay rent? 2. Is the other FTE DSPD?	1. DCFS covers the rent for FCF. 2. There are six DCFS employees. The amount was a typo.
56	Utah State Hospital (USH)/Administration (Henger)	Own	37,000			761					Listed all FTE, as they don't tie FTE's to specific buildings. SqFt/FTE based on campus-wide FTE.		
57	USH/Amphitheater (Castle)	Own	8,300								For patient use		
58	USH/Castle Pavilion/ Rest Rooms	Own	1,200								For patient use		
59	USH/Castle Restrooms	Own	1,110								For patient use		
60	USH/Chair Storage Shed	Own	400								For maintenance purposes		
61	USH/Chapel	Own	5,443								For patient religious meetings		
62	USH/Cottage	Own	3,327								For housing of guests		
63	USH/Electrical Substation	Own	4,416								For maintenance purposes		
64	USH/Equipment Storage Building	Own	4,000								For maintenance purposes		
65	USH/Excel House Garage #1	Own	504								For maintenance storage		
66	USH/Excel House Garage #2	Own	504								For maintenance storage		
67	USH/Excel House Museum	Own	3,213								For display and retention of historical items		
68	USH/Forensic Building	Own	70,908								For patient housing and therapy		
69	USH/Garage	Own	5,952								For maintenance purposes		
70	USH/Green House	Own	1,800								For patient therapy		
71	USH/Green House Shed	Own	192								For storage of greenhouse		
72	USH/Grounds Storage Shed	Own	164								For maintenance purposes		
73	USH/Hazardous Waste Shed	Own	80								For maintenance purposes		
74	USH/Heating Plant	Own	4,800								For maintenance purposes		
75	USH/Kitchen Storage Shed	Own	168								For food storage purposes		
76	USH/Lucy Beth Rampton II	Own	84,233								For patient housing and therapy		
77	USH/Mark Payne Building	Own	29,532								For patient therapy and medical needs		
78	USH/Mountain Springs Pediatric Center	Own	88,204								For patient housing and therapy		
79	USH/New Laundry/RT Storage	Own	6,528								For maintenance and laundry purposes		
80	USH/Paint Storage Shed	Own	164								For maintenance purposes		
81	USH/Rampton Cafe	Own	18,350								For patient food preparation and distribution		

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82	USH/Rampton I	Own	74,500								For patient housing and therapy		
83	USH/Rampton Pavilion	Own	528								For patient recreational use		
84	USH/Rec Therapy Storage Shed	Own	168								For recreational therapy supply storage		
85	USH/Ropes Course	Own	5,000								For patient therapy		
86	USH/Storage #4 (Pizza Hut)	Own	1,820								For maintenance purposes		
87	USH/Support Services Building	Own	7,953								For maintenance needs and staff offices		
88	USH/Warehouse	Own	11,925								For supply storage and warehouse staff offices		
89	USH/Well Pumphouse #1	Own	600								For maintenance purposes		
90	Utah State Developmental Center (USDC), Administration Building, 895 N 900 E, AF	Own	8,252			8					O&M Costs have not been determined for each bldg.		
91	USDC, ASH Building	Own	27,954			58					O&M Costs have not been determined for each bldg.		
92	USDC, Apple Grove / Twin Home 1, 1084 N 890 E, AF	Own	4,228			18					O&M Costs have not been determined for each bldg.		
93	USDC, Aspen, 895 N 900 E	Own	30,178			0					O&M Costs have not been determined for each bldg.		
94	USDC, Bear River / Twin Home 2, 1092 N 890 E, AF	Own	4,228			20					O&M Costs have not been determined for each bldg.		
95	USDC, Boiler Plant, 895 N 900 E, AF	Own	10,000			3					O&M Costs have not been determined for each bldg.		
96	USDC, Cascade / Twin Home 3, 1096 N 890 E, AF	Own	4,228			19					O&M Costs have not been determined for each bldg.		
97	USDC, Comp Therapy, 765 N 900 E, AF	Own	10,365			9					O&M Costs have not been determined for each bldg.		
98	USDC, Cottonwood, 994 N 880 E, AF	Own	21,854			22					O&M Costs have not been determined for each bldg.		
99	USDC, Deer Crossing / Twin Home 4, 1095 N 800 E, AF	Own	4,228			19					O&M Costs have not been determined for each bldg.		
100	USDC, Electrical Vault, 765 N 900 E, AF	Own	1,290								O&M Costs have not been determined for each bldg.		
101	USDC, Evergreen & Café, 895 N 900 E, AF	Own	29,279			11					O&M Costs have not been determined for each bldg.		
102	USDC, Greenhouse, 765 N 900 E, AF	Own	1,800			1					O&M Costs have not been determined for each bldg.		
103	USDC, Heather, 863 E 1000 N, AF	Own	12,560			7					O&M Costs have not been determined for each bldg.		
104	USDC, Industrial Center, 843 E 980 N, AF	Own	7,087			2					O&M Costs have not been determined for each bldg.		
105	USDC, Kitchen, 858 E 1000 N, AF	Own	12,394								O&M Costs have not been determined for each bldg.		
106	USDC, Laundry/Maintenance Building, 985 N 900 E, AF	Own	14,808			14					O&M Costs have not been determined for each bldg.		
107	USDC, Laurelwood, 947 N 890 E, AF	Own	12,591			3					O&M Costs have not been determined for each bldg.		
108	USDC, Maintenance Shop #1, 991 N 820 E, AF	Own	4,660								O&M Costs have not been determined for each bldg.		
109	USDC, Maintenance Shop #2, 991 N 820 E, AF	Own	6,050			3					O&M Costs have not been determined for each bldg.		
110	USDC, Medical Services, 765 N 900 E, AF	Own	8,904			12					O&M Costs have not been determined for each bldg.		
111	USDC, Oakridge Residential, 812 E 1100 N, AF	Own	29,090			84					O&M Costs have not been determined for each bldg.		

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Reference #	Facility Name and Location	Own/Lease	Square Footage	Annual Rent/Mortgage/Operations & Maintenance	Annual Cost Per Square Foot	FTEs	Square Feet/FTE	Annual Cost/Person	Vacant Offices	Contract Expires	Agency Notes/Explanations	LFA Questions	Agency Responses
112	USDC, Paint Shop, 991 N 820 E, AF	Own	1,326								O&M Costs have not been determined for each bldg.		
113	USDC, Pineridge Residential, 821 E 900 N, AF	Own	6,370			14					O&M Costs have not been determined for each bldg.		
114	USDC, Pleasant, 982 N 880 E, AF	Own	22,229			3					O&M Costs have not been determined for each bldg.		
115	USDC, Plumber Shop, 991 N 820 E, AF	Own	832								O&M Costs have not been determined for each bldg.		
116	USDC, Pumphouse, 842 E 980 N, AF	Own	140								O&M Costs have not been determined for each bldg.		
117	USDC, Quail Run Residential, 1085 N 870 E, AF	Own	29,090			14					O&M Costs have not been determined for each bldg.		
118	USDC, Raintree Residential, 1088 N 870 E, AF	Own	31,200			80					O&M Costs have not been determined for each bldg.		
119	USDC, Recreation Building, 846 E 980 N, AF	Own	13,292								O&M Costs have not been determined for each bldg.		
120	USDC, Rose Warehouse #1, 765 N 900 E, AF	Own	2,304								O&M Costs have not been determined for each bldg.		
121	USDC, Rose Warehouse #2, 765 N 900 E, AF	Own	2,304								O&M Costs have not been determined for each bldg.		
122	USDC, Rose, 765 N 900 E, AF	Own	9,752			5					O&M Costs have not been determined for each bldg.		
123	USDC, Service Station Storage, 832 E 900 N, AF	Own	100								O&M Costs have not been determined for each bldg.		
124	USDC, Service Station, 832 E 900 N, AF	Own	1,320			1					O&M Costs have not been determined for each bldg.		
125	USDC, Sunset Residential, 815 E 1080 N, AF	Own	23,273			16					O&M Costs have not been determined for each bldg.		
126	USDC, Transformer Vault, 765 N 900 E, AF	Own	150								O&M Costs have not been determined for each bldg.		
127	USDC, Transitional Living Center Residential, 876 E 1000 N, AF	Own	12,560			11					O&M Costs have not been determined for each bldg.		
128	USDC, Valentine Auditorium, 895 N 900 E, AF	Own	11,856								O&M Costs have not been determined for each bldg.		
129	USDC, Willowcreek Residential, 882 E 1100 N, AF	Own	31,200			89					O&M Costs have not been determined for each bldg.		
<b>Leased Buildings</b>													
<b>Sub-total for 38 Leased Buildings</b>			<b>354,195</b>	<b>\$ 6,556,787</b>	<b>\$ 18.51</b>	<b>1,006</b>	<b>352</b>	<b>\$ 6,521</b>	<b>55</b>				
<b>Percent of Grand Totals</b>			<b>21%</b>	<b>71%</b>	<b>346%</b>	<b>29%</b>	<b>71%</b>	<b>245%</b>	<b>35%</b>				
<b>State-Owned Buildings</b>													
<b>Sub-total for 91 State-owned Buildings</b>			<b>1,362,276</b>	<b>\$ 2,636,714</b>	<b>\$ 1.94</b>	<b>2,449</b>	<b>556</b>	<b>\$ 1,077</b>	<b>103</b>				
<b>Percent of Grand Totals</b>			<b>79%</b>	<b>29%</b>	<b>36%</b>	<b>71%</b>	<b>112%</b>	<b>40%</b>	<b>65%</b>				
<b>All Buildings</b>													
<b>Grand Total for All Buildings</b>			<b>1,716,471</b>	<b>\$ 9,193,502</b>	<b>5.36</b>	<b>3,454</b>	<b>497</b>	<b>\$2,662</b>	<b>158</b>				

Information submitted by the state agency.

For more information about the approval process for state buildings, please visit [http://dfcm.utah.gov/UtSBldgBoard/fiveyrprogram/fy2017\\_5yrplan.pdf](http://dfcm.utah.gov/UtSBldgBoard/fiveyrprogram/fy2017_5yrplan.pdf).

1/24/2018