



USTAR PERFORMANCE MEASURES INTENT

BUSINESS, ECONOMIC DEVELOPMENT AND LABOR APPROPRIATIONS SUBCOMMITTEE

BUDGET BRIEF

UTAH SCIENCE TECHNOLOGY AND RESEARCH PERFORMANCE MEASURES

CUAA – Administration

The Legislature intends that The Utah Science Technology Research (USTAR) initiative report on the following performance measures for the USTAR Administration line item, whose mission is to “accelerate the commercialization of science and technology ideas generated from the private sector, entrepreneurial and university researchers in order to positively elevate tax revenue, employment and corporate retention in the State of Utah.”: (1) percent of USTAR appropriation used for administration expenditures (Target =4%), (2) number of unique visitors to website (Target = 4,000), (3) staff professional development participation (Target = 100%), and (4) Confluence (USTAR annual meeting) attendance (Target=150) by October 15, 2019 to the Business, Economic Development, and Labor (BEDL) Appropriations Subcommittee.

CVBA – Research Capacity Building

The Legislature intends that The Utah Science Technology Research (USTAR) initiative report on the following performance measures for the USTAR Research Capacity Building line item, whose mission is “help research universities honor commitments to USTAR principal researchers ”: (1) percent of USTAR principal researchers receiving grants from non-State entities (Target = 100%); (2) increase in amount of research and development (R&D) funds from USTAR Principle Researchers compared to prior year (Target = 10% increase) and (3) increase in the technology disclosures compared to the prior year (Target = 10% increase) by October 15, 2019 to the Business, Economic Development, and Labor (BEDL) Appropriations Subcommittee.

CXBA – Support Programs

The Legislature intends that The Utah Science Technology Research (USTAR) initiative report on the following performance measures for the USTAR Support Programs, whose mission is to “serve as a resource for technology entrepreneurs to connect with resources for developing their technology, gaining access to public and private funding and growing their businesses.”: (1) USTAR assisted companies portion of total Utah SBIR-STTR Grant Obligations (Target = 5%), (2) number of "High-Quality" jobs created (Target = 20), (3) number of USTAR client companies assisted (Target = 150), and (4) percentage of USTAR client companies receiving follow-on investment (Target = 30%), by October 15, 2019 to the Business, Economic Development, and Labor (BEDL) Appropriations Subcommittee.

CWBA – Grant Programs

The Legislature intends that The Utah Science Technology Research (USTAR) initiative report on the following performance measures for the USTAR Grant Programs, whose mission is to “serve as a resource for technology entrepreneurs to connect with resources for developing their technology, gaining access to public and private funding and growing their businesses.”: (1) number of "High-Quality" jobs created (Target = 50), (2) percentage of grant recipients client companies receiving follow-on investment (50%), and (3) percentage of grant recipients that introduce new products (Target = 20%) by October 15, 2019 to the Business, Economic Development, and Labor (BEDL) Appropriations Subcommittee.