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# Utah State Legislature

**Senate** • Utah State Capitol Complex • 320 State Capitol  
PO Box 145115 • Salt Lake City, Utah 84114-5115  
(801) 538-1035 • fax (801) 538-1414

**House of Representatives** • Utah State Capitol Complex • 350 State Capitol  
PO Box 145030 • Salt Lake City, Utah 84114-5030  
(801) 538-1029 • fax (801) 538-1908

## AGENDA

### Social Services Appropriations Subcommittee

The committee chairs have scheduled the following meeting:

**DATE:** Friday, January 26, 2018  
**TIME:** 7:59 a.m.  
**PLACE:** Room 30, House Building

#### COMMITTEE MEMBERS

Sen. Allen M. Christensen, Chair  
Rep. Paul Ray, Chair  
Rep. Raymond P. Ward, House Vice Chair

Sen. Luz Escamilla  
Sen. Daniel Hemmert  
Sen. Wayne L. Niederhauser, President  
Sen. Kevin T. Van Tassell  
Sen. Todd Weiler  
Sen. Brian Zehnder

Rep. Rebecca Chavez-Houck  
Rep. Rebecca P. Edwards  
Rep. Timothy D. Hawkes  
Rep. Sandra Hollins  
Rep. Michael S. Kennedy  
Rep. Edward H. Redd  
Rep. Norman K. Thurston

Staff: Russell T. Frandsen, Fiscal Analyst  
Alysha S. Gardner, Staff Economist

Clare Tobin Lence, Fiscal Analyst

Please be aware that the public portions of this meeting will be broadcast live over the Internet. Also, be aware that an audio recording of the public portions of this meeting, along with any materials presented or distributed in the public portions of this meeting, will be posted on the Legislature’s website. Witnesses with questions or concerns should contact staff.

In compliance with the Americans with Disabilities Act, persons needing auxiliary communicative aids and services for this meeting should call the Office of Legislative Research and General Counsel at 801-538-1032 or use Relay Utah (toll free in-state 7-1-1 or Spanish-language 888-346-3162), giving them at least 48 hours notice or the best notice practicable. Every effort will be made to accommodate requests for aids and services for effective communication during the annual General Session. However, please note that given the unpredictable and fast-paced nature of the legislative process, it is essential that you notify us of an accommodation request as soon as possible. Failure to do so in some circumstances may result in the Utah Legislature’s inability to accommodate the request.

**AGENDA**  
Social Services Appropriations Subcommittee  
Friday, January 26, 2018

1. 7:59 a.m. Call to Order
2. 8:00 a.m. Unfinished Items from the Previous Agenda
3. 8:00 a.m. Public Input on Topics on Today's Agenda  
**Must contact Debbie Benson before 1 p.m. Tuesday, January 23rd at 801-326-1698 to be considered. Please identify which agenda item you want to comment on and the name of the organization you will be representing (if applicable). All public testimony is subject to the discretion of the chairs.**
4. 8:10 a.m. Department of Workforce Services (DWS) - Base Budget
  - a. Budget Overview
  - b. DWS Facilities
  - c. DWS Fund Balances
  - d. DWS Fees
  - e. DWS Federal Funds
  - f. Budget Reduction Options (grey sheet) - #78
  - g. Motions for Subcommittee Consideration - #1B, #1C, #1BB,
5. 8:25 a.m. DWS Administration - Base Budget
  - a. Caseload Trends, Performance Measures, and Expenditure Details
  - b. Associated Funds - Special Administrative Expenses Account
  - c. Budget Reduction Options (grey sheet) - #73
  - d. Motions for Subcommittee Consideration - #1AL, #4X, #5AL
6. 8:35 a.m. DWS Housing and Community Development (HCD) - Base Budget
  - a. Caseload Trends, Performance Measures, and Expenditure Details
  - b. Associated Funds - Uintah Basin Revitalization Fund; Navajo Revitalization Fund; Qualified Emergency Food Agencies Fund; Intermountain Weatherization Training Fund; State Small Business Credit Initiative Program; Economic Revitalization and Investment Fund; Pamela Atkinson Homelessness Trust Fund
  - c. Budget Reduction Options (grey sheet) - #79, #80
  - d. Motions for Subcommittee Consideration - #4AG, #4AH, #5AT, #5AW, #5BB, #5BC, #5BD, #5BE
7. 8:50 a.m. DWS Olene Walker Housing Loan Fund - Base Budget
  - a. Caseload Trends, Performance Measures, and Expenditure Details
  - b. Budget Reduction Options (grey sheet) - #77
  - c. Motions for Subcommittee Consideration - #5BA
8. 9:00 a.m. Permanent Community Impact/Community Development Capital - Base Budget
  - a. Caseload Trends, Performance Measures, and Expenditure Details
  - b. Associated Funds - Permanent Community Impact Fund; Permanent Community Impact Bonus Fund
  - c. Motions for Subcommittee Consideration - #5AZ

9. 9:05 a.m. Homeless to Housing Reform Restricted Account Report
10. 9:15 a.m. Review of Medicaid and Tenant Support Services
11. 9:30 a.m. State Office of Rehabilitation (USOR) - Base Budget
  - a. Caseload Trends, Performance Measures, and Expenditure Details
  - b. Associated Funds - Individuals with Visual Impairment Fund; Individuals with Visual Impairment Vendor Fund; Utah Community Center for the Deaf Fund
  - c. Motions for Subcommittee Consideration - #1AL, #5AS, #5AX, #5AY, #5BG
12. 9:45 a.m. General Assistance Base Budget
  - a. Caseload Trends, Performance Measures, and Expenditure Details
  - b. Budget Reduction Options (grey sheet) - #74
  - c. Motions for Subcommittee Consideration - #1BA, #4AD, #5AQ
13. 9:55 a.m. Nutrition Assistance/SNAP Base Budget
  - a. Caseload Trends, Performance Measures, and Expenditure Details
  - b. Motions for Subcommittee Consideration - #5AP
14. 10:05 a.m. Office of Child Care Base Budget
  - a. Caseload Trends, Performance Measures, and Expenditure Details
  - b. Associated Funds - Child Care Fund
  - c. Budget Reduction Options (grey sheet) - #76
  - d. Motions for Subcommittee Consideration - #4W, #5AV, #5BF
15. 10:15 a.m. Unemployment Insurance - Base Budget
  - a. Caseload Trends, Performance Measures, and Expenditure Details
  - b. Associated Funds - Unemployment Compensation Fund
  - c. Motions for Subcommittee Consideration - #4AE, #5AR, #5BH
16. 10:25 a.m. Special Services District - Base Budget
  - a. Caseload Trends, Performance Measures, and Expenditure Details
  - b. Motions for Subcommittee Consideration - #5AU
17. 10:30 a.m. Other Business